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ANNUAL REPORT
of the
TOWN OF WINCHESTER
NEW HAMPSHIRE
and the
WINCHESTER
SCHOOL DISTRICT

N. H. STATE LIBRARY

AUG 11 2004

CONCORD, NH

July 1, 2003 through June 30, 2004
School 2004 Report

TOWN OFFICES

TITLE	OFFICE HOURS	TELEPHONE
Selectmen's Meeting	Wednesday's @ 5:00 PM	239-4951
Selectmen's Office	Mon-Fri. 8:00 AM - 5:00 PM	239-4951
Town Clerk/Tax Collector	Mon-Fri. 8:00 AM - 5:00 PM	239-6233
Water/Sewer Department	Mon-Fri. 9:00 AM - 1:00 PM	239-4809
EMERGENCIES: DIAL 911		
Police Department	MUTUAL AID: 352-1100	239-4814
Fire Department	MUTUAL AID: 352-1100	239-6691
Highway Department	Mon-Fri. 7:00 AM - 3:30 PM	239-4811
Planning Board	1st & 3rd Monday @ 7:00 PM	239-4951
Building Inspector	Thursday's by Appointment	239-4072
Board of Adjustment	1st Thursday of Month @ 7:00PM	239-4951
Welfare	Mon-Wed-Fri 10:00 AM - 12:00 PM Tue & Thur 3:00 PM - 5:00 PM	239-8355
Conservation Commission	3rd Thursday @ 7:00 PM	239-4951
Transfer Station	Tues. 8:00 AM - 4:00 PM Thur. 8:00 AM - 7:00 PM Sat. 8:00 AM - 5:00 PM	239-8136
Conant Library	Mon-Wed-Fri 10:00 AM - 8:00 PM	239-4331
Thayer Library	Tue & Thur 1:00 PM - 8:00 PM	239-4179

*HANDICAPPED ACCESS PHONE IN TOWN HALL OPEN DURING BUSINESS HOURS.

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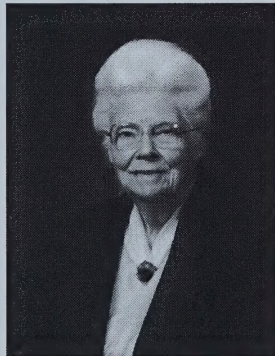
**The Winchester Town Report will be
Dedicated to
Edith W. Atkins
Feb. 7, 1914 - June 30, 2003**

Edith was born Edith W. Whitehead in Winchester and was a resident for most of her life. Her mother died when she was three weeks old and she was taken to live with her grandparents, Emma & Stephen Bullock, of Richmond. She attended schools there until her grandparents moved to Winchester in 1929. Edith graduated from Thayer High School in 1933. She married Neil Atkins in 1938 and had a daughter who passed away at 14 months. Neil passed away in 1992.

Edith made books her passion tirelessly reading, writing and reorganizing them. In 1948 she became the head Librarian at the Conant Library until she retired in 1991. She also served at the Richmond Library, juggling her time between the two. Her dedication as a librarian was unprecedented. If one observed her office it seemed a little disorganized, but she knew where everything was. Edith was active with the N.H. State Library Association, having served as its president.

Edith was considered to many as our "Town Historian". She and many others realized the history of our community was very important. She founded the Winchester Historical Society in 1980 and there is a room at the Sheridan House named after her. In 2003 the museum at the Conant Library was dedicated to her and named the Edith W. Atkins Museum. She wrote many articles and gave many lectures about the history of the town and surrounding area. She also published a historical book on Winchester, "Stepping Back in Time", which is read at our school yearly.

She was active in community affairs by serving on the ELMGCC board as a trustee and an incorporator. She was very supported of the Humane Society due to her love of animals. Edith taught piano lessons for several years and was a Girl Scout leader. Her legacy lives on in her writings, historical contributions and by touching many of our own lives with the wonderful memories of her that we cherish.



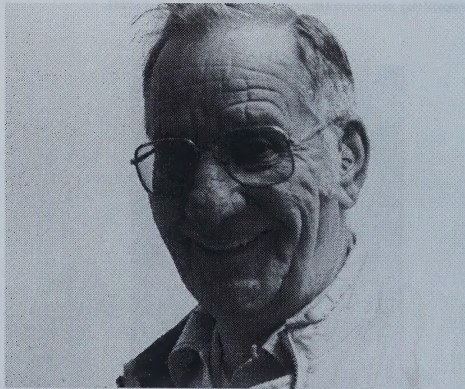
**The Winchester Town report will be
Dedicated to
Vernon "Bucky" Jones
July 17, 1918 - September 8, 2003**

Bucky Jones was a resident of Winchester for most of his life. He was an U. S. Army veteran, serving in the European African Middle Eastern Theater at Normandy, the Rhineland, Ardennes and Central Europe during World II.

Upon his return to Winchester he served for 20 years with the Winchester Police Dept. Married Anita L'Abbe, and raised a family. Mr. Jones worked for many years at the A.C. Lawrence Leather Co, in Winchester. He was a member of VFW Post 3968 in Winchester, The Winchester Kiwanis, Keene Order of Moose, American Legion Post 5 in Brattleboro, The Monadnock Singles and the Tri State Singles Clubs.

Bucky was best known for his very active participation in community affairs. He served, as a Selectman in Winchester and was the town Health Officer for many years. One of his most vocal positions he held in town for some 30 years was as a planning board member. He held the position of Chairman for many years as well as assisted in drafting the Town's Zoning Ordinance. He was the town's representative to the regional planning commission for many terms. He was also a fireman and zoning-board member.

He was a fixture at the town hall, the school, Mt. Pisgah diner and Deano's. At any of those places you could plan on a good political discussion from him. He strongly believed in the rights of the "people" and fought courageously for their causes. Even if you didn't agree with Bucky you respected him and often sought him out for his wealth of knowledge of town business. He was a mentor to many and is sorely missed by all who had the pleasure of knowing him. The Town lost more than a dedicated servant- they lost a friend.



TOWN OFFICERS
(AS OF NOVEMBER 2003)

TOWN MANAGER
(APPOINTED)

ANTHONY (TONY) SIMON, ESQ.

SELECTMEN
(ELECTED)

KENNETH BERTHIAUME	TERM EXPIRES 2006
BRIAN D. MOSER	TERM EXPIRES 2006
THOMAS J. MAGEE	TERM EXPIRES 2005
WILLIAM M KELLY, JR. CHAIRMAN	TERM EXPIRES 2004
GUSTAVE (GUS) A. RUTH	TERM EXPIRES 2004

MODERATOR
(ELECTED)

KENNETH A. HARVEY	TERM EXPIRES 2004
-------------------	-------------------

TREASURER
(ELECTED)

RUTH M. TATRO	TERM EXPIRES 2005
EDMUND W. RYLL, (DEPUTY)	APPOINTED

TOWN CLERK/TAX COLLECTOR
(ELECTED)

MARJORIE M. AUSTIN	TERM EXPIRES 2004
JOYCE B. PARRISH (DEPUTY)	APPOINTED

SUPERVISORS OF THE CHECKLIST
(ELECTED)

MARY E. JOHNSON, CHAIRMAN	TERM EXPIRES 2006
CHRISTY L. MENARD	TERM EXPIRES 2004
KEVAN WHIPPY (APPOINTED)	
RICHARD WHIPPY (RESIGNED)	TERM EXPIRES 2008

TRUSTEE OF TRUST FUNDS
(ELECTED)

STANLEY S. PLIFKA, JR	TERM EXPIRES 2004
THEODORE G. WHIPPIE	TERM EXPIRES 2005
NEIL D. MACKAY	TERM EXPIRES 2006

CONANT PUBLIC LIBRARY TRUSTEES
(ELECTED)

RICHARD DURKEE IV	TERM EXPIRES 2006
JAMES LAWRENCE	TERM EXPIRES 2006
GAIL MERRILL	TERM EXPIRES 2006
STEPHANIE R. BRODIE	TERM EXPIRES 2005
KENNETH A. COLE	TERM EXPIRES 2005
CAROL R. DAUGHERTY	TERM EXPIRES 2005
JOAN FRANKLIN (RESIGNED)	TERM EXPIRES 2004
JANICE GAMACHE	TERM EXPIRES 2004
PETER PROUTY	TERM EXPIRES 2004

THAYER PUBLIC LIBRARY TRUSTEE
(ELECTED)

EUGENE W. CLARK	TERM EXPIRES 2005
IRENE A. CLARK	TERM EXPIRES 2005
LINDA E. CROWELL	TERM EXPIRES 2004
KAREN L. GANDY	TERM EXPIRES 2006
ANN MARIE PASQUARELLI	TERM EXPIRES 2006
BLANCHE TRUESDELL	TERM EXPIRES 2004

BUDGET COMMITTEE
(ELECTED)

CHRIS FRADO (RESIGNED)	TERM EXPIRES 2006
TREVOR CROTEAU (CHAIRMAN)	TERM EXPIRES 2006
GARY ROKES	TERM EXPIRES 2006
KENNETH GARDNER	TERM EXPIRES 2005
SHERMAN TEDFORD	TERM EXPIRES 2005
MARIAN POLASKI	TERM EXPIRES 2005
SERGEI GALEANO	TERM EXPIRES 2004
GARY O'NEAL (RESIGNED)	TERM EXPIRES 2004
THEODORE C. WALLOCK, SR.	TERM EXPIRES 2004

PLANNING BOARD
(ELECTED)

JOHN FRADO JR.	TERM EXPIRES 2006
STEPHEN E. POOLE	TERM EXPIRES 2006
ANDREW SYMINGTON (RESIGNED)	TERM EXPIRES 2005
JACK MARSH, JR.	TERM EXPIRES 2005
MARGARET SHARRA (CHAIRMAN)	TERM EXPIRES 2004
LARRY HILL	TERM EXPIRES 2004
LEROY E. AUSTIN (ALTERNATE)	
KENNETH COLE (ALTERNATE)	
WILLIAM WAYNE (APPOINTED)	TERM EXPIRES 2004

MUSTERFIELD CEMETERY COMMITTEE
(ELECTED)

CHARLES E. GREGORY	TERM EXPIRES 2005
HENRY A.L. PARKHURST	TERM EXPIRES 2006
EDMUND (TED) RYLL	TERM EXPIRES 2004

WELFARE OFFICER
(APPOINTED)

RUTH M. TATRO	TERM EXPIRES 2005
CYNTHIA RYDER (DEPUTY)	

HEALTH OFFICER
(STATE APPOINTED)

LEROY E. AUSTIN	TERM EXPIRES 2006
JOHN GOMARLO ASSISTANT	

EMERGENCY SERVICES ADVISORY COMMITTEE
(APPOINTED)

ELENA M. HEIDEN (EMT)
RICHARD S. LAPOINT, SR. (FIRE CHIEF) RETIRED
THOMAS J. HILLOCK (ON DUTY W/RESERVES)
D. MIKE STARR (EMERGENCY MANAGEMENT DIRECTOR)
DONALD B. WOOD (EMT)

AMBULANCE DEPARTMENT
(APPOINTED)

TERESA AMMANN
HEATHER R. CANFIELD
MICHELLE LYNN CLOUTIER
DIANE DINGMAN 1ST LIEUTENANT
CHRISTOPHERJON GIAROSSO
RONALD JONES SR
JESSICA LANDRY
TINA MARIE MILLS
RAYMOND MONTGOMERY 2ND LIEUTENANT
DENNIS M. NAVARRO
TERRI ORORKE
CHRISTOPHER J. PLATZ
ERIC POULIOT
LYNN M. PRATT
BERTHA REMICK
THERESA SEPE
HERBERT B. SHAW III
ROBERT W. WING
DONALD B. WOOD (CAPTAIN)

FULL TIME POLICE OFFICERS
(APPOINTED)

HOWARD M. SHEATS, JR. (CHIEF)
THERESA G. SEPE (SERGEANT & CANINE HANDLER)
GARY A. PHILLIPS (CORPORAL)
RAFAEL G. RIVERA-LOPEZ

PART TIME POLICE OFFICERS
(APPOINTED)

JAMES E. AMMANN (PATROLMAN)
WILLIAM H. FARNUM JR
THOMAS A. MAC QUARRIE SR.
BRADLEY MILLER
ROYCE L. PELKEY JR
RICHARD C. PRATT, JR.

POLICE DEPARTMENT SECRETARY

BETTY J. MAC QUARRIE (FULL TIME)

EMERGENCY MANAGEMENT
(APPOINTED)

MARY J. FORBES, (SCHOOL REPRESENTATIVE)
D. MIKE STARR, (DIRECTOR)
HOWARD SHEATS (ASSISTANT DIRECTOR)
RICHARD W. WHIPPIE (911 PROJECT ASSISTANT)
THOMAS MAGEE, (SELECTMEN'S REPRESENTATIVE)

EMERGENCY RESPONSE TEAM
FOR HAZARDOUS MATERIAL

D.MIKE STARR

ROAD AGENT
(APPOINTED)

DALE R. GRAY

TRANSFER STATION SUPERINTENDENT
(APPOINTED)

JOHN E. GOMARLO

WINCHESTER COMMUNITY PARKS
(APPOINTED)

MARGARET R. CONANT
MARION E. BALDVINS
ELIZABETH FREYENHAGEN
HARVEY J. SIERAN
WALTRAUD M. SIERAN

HISTORIC DISTRICT COMMISSION
(APPOINTED)

VIRGINIA FELCH (ALTERNATE) (SECRETARY)
MICHAEL HAMAN
KENNETH BERTHIAUME (SELECTMEN'S REP.)
(PLANNING BOARD REP)
MARY WEEKS (ALTERNATE)
THEODORE G. WHIPPIE (CHAIRMAN)
EDMUND (TED) RYLL

SEWER PLANT OPERATOR
(APPOINTED)

ARTHUR J. BOUDREAU
FRANCIS S. DOMINICK (ASSISTANT)

WATER DEPARTMENT

GARY D. PUFFER II

ZONING BOARD OF ADJUSTMENT
(APPOINTED)

DIANE FLANDERS	TERM EXPIRES 2004
ALLEN M. HUMES	TERM EXPIRES 2005
HARVEY SIERAN	TERM EXPIRES 2004
ROBERT E. TATRO	TERM EXPIRES 2005
JOHN HANN	TERM EXPIRES 2005
WARREN PETTITT (ALTERNATE)	

DAVID (MIKE) STARR (ALTERNATE)

CONSERVATION COMMISSION
(APPOINTED)

PAUL GAMACHE-(CHAIRMAN)	TERM EXPIRES 2006
GUSTAVE (GUS) A. RUTH (SEL. REP.)	TERM EXPIRES 2005
KENNETH A. COLE (ALTERNATE)	TERM EXPIRES 2006
BONNIE LEVEILLE	TERM EXPIRES 2006
IRENE RUTH (ALTERNATE)	TERM EXPIRES 2004
CYNTHIA A. RYDER (ALTERNATE)	TERM EXPIRES 2006
THOMAS Z. TURANT	TERM EXPIRES 2006
TED WALLOCK, JR	TERM EXPIRES 2005
JOHN HANN	TERM EXPIRES 2005
JAMES AMMMAN	TERM EXPIRES 2005

FIRE DEPARTMENT
(APPOINTED)

RICHARD S. LAPOINT SR. CHIEF (RESIGNED)

ROBERT AMIDON

JAMES FRANCIS AMMANN

KEVIN A. BLODGETT SR.

MICHAEL S. BROWN

RYAN E. BOURKE

CHARLES E. CARPENTER

FRANCIS S. CARPENTER SR

JOHN R. COLLINS JR

GLENN A. CORBETT

HUBERT L. CROWELL

EDMUND A DINGMAN JR

EDMUND A DINGMAN SR

RAYMOND T DINGMAN SR

ROBERT A. DINGMAN

KEVIN DUFFY

DAVID B. ELLIS JR

MELANIE L ELLIS

JAMES D HARVEY

TIMOTHY W HARVEY

JONATHAN T. HARVEY

THOMAS J HILLOCK

ALAN HODGMAN

GLENN S. HODGMAN

JAMES A. HOWLAND

BARRY D. KELLOM

BENJAMIN M. KILANSKI

ADAM A LAPOINT

RICHARD S. LAPOINT JR

RYAN N LAPOINT

BRUCE A LAWRENCE

DAVID J LEBLANC

JAMES R MORSE

DENNIS M. NAVARRO

TIMOTHY W. PELKEY

TODD C. PRATT

PATRICIA S. PIKE (DISPATCHER)

REGINALD J. PIKE JR

KENNETH E. SMITH

JOHN T STEPHENS

HERBERT C. STEPHENS, SR.

BUILDING INSPECTOR & CODE ENFORCER
(APPOINTED)

LEROY E. AUSTIN TERM EXPIRES 2004

TOWN CLOCK CUSTODIAN
(APPOINTED)

CLIFFORD W. STRUTHERS, JR.

ECONOMIC DEVELOPMENT COMMISSION
APPOINTED

JAMES AMMANN (CO-CHAIRMAN)
MARGARET R. CONANT
ELIZABETH FREYENHAGEN
JOHN E. GOMARLO (CHAIRMAN)
KENNETH A. HARVEY
HARVEY SIERAN (CHAIRMAN)
WALTRAUDE SIERAN

BOSTON POST CANE RECIPIENT RESEARCH COMMITTEE
APPOINTED

HENRY ALLEN LANCEY PARKHURST

PREAMBULATION COORDINATOR
APPOINTED

CLIFFORD W. STRUTHERS JR TERM EXPIRES 2005

FOREST FIRE
STATE APPOINTED

RYAN BURKE (DEPUTY WARDEN*)
RICHARD S. LAPOINT SR (DEPUTY WARDEN)
GEORGE C. MORSE SR (CAPT. WARDEN*)
BARRY D. KELLUM, (LT. DEPUTY WARDEN)
RICHARD S. LAPOINT, JR (LT DEPUTY WARDEN)
FRED P. BENOIT, (DEPUTY WARDEN)
BRUCE LAWRENCE, (DEPUTY WARDEN)
ELWIN O. TRUESDELL III, (DEPTUY WARDEN)
WILLIAM J. TRUESDELL, (DEPUTY WARDEN)

MELCOMB J PERKINS (DEPUTY WARDEN *)
JOHN STEPHENS (DEPUTY WARDEN*)
(*) AUTHORIZED TO ISSUE BURN PERMITS AS PER RSA227-2:17

REPORT OF THE TOWN MANAGER

As I write this I do not know whether or not my tenure with the town will be continuing. Regardless, it is important that I share my thoughts with you.

I have come to understand and appreciate that Winchester is a special place that has a rich past and enormous potential for the future. At this stage in its history, it is most important that the town focus on the future. For if it does not, it is all too likely that we will be the victims, rather than the masters, of that future.

Much of this focus needs to be on controlling and regulating the development of our land and the repair and upgrade of our infrastructure. Both relate directly to maintaining and improving the quality of life that this town enjoys. There are some specific, low or no cost, steps that you can take when you go to the polls on March 9th. I urge you to give them your careful consideration. They include:

1.) Impact fees. Approval of Article 2 on the warrant will allow us to charge developers for some of the costs of their proposed projects.

2.) Transfers of existing funds, in both the water and sewer funds, to capital reserve accounts. Approval of Articles 14 and 15 will allow us to begin badly needed, and long overdue, upgrades to both the water and sewer systems.

3.) Tannery Bridge capital reserve account. Approval of Article 16 will allow us to begin the badly needed, and long overdue, process of repairing or replacing that bridge and restoring the tannery site to a productive (and revenue generating) use.

Additionally, approval of the operating budget that has been recommended by the Board of Selectmen will allow us to maintain town services at their current level. This budget does not contain any “frills” but realistically reflects the increase in costs that has occurred during the two years in which the town has operated on default budgets.

On a personal note, please accept my thanks for the warm welcome that I received on my arrival in town. I feel truly accepted as a member of the community. Regardless of how long I am here, I am honored, and humbled, by Winchester’s selection of me as its manager. That will remain an enduring point of pride for me.

Respectfully submitted,

Anthony F. Simon
Town Manager

SELECTMEN'S REPORT – 2003-2004

The Board of Selectmen wish to thank all the taxpayers and town officers for their cooperation during the past year. Selectmen meet every first and third Wednesday of the month at 7:00 p.m. in the Town Hall. The public is welcome to attend any and all meetings of the Selectmen. The Selectmen's Office is open Monday through Friday from 8:00 a.m. to 5:00 p.m.

Below is a listing of forms relating to property assessment and taxation that are available at the Selectmen's Office. The information provided below is just a summary of each form. For more specific information please contact this office.

INVENTORY OF TAXABLE PROPERTY:

As of this year 2003/2004 the inventory form will not be mailed out to the citizens of Winchester, NH. In order to save time and money the inventory forms will be done only every five years. The next mailing will take place in the tax year 2004/2005. The only form that is mailed to property owners is the "Inventory of Taxable Property" form. New Hampshire Law states that an inventory form must be filled in, signed and returned to the Selectmen's Office on or before April 15. If an inventory form is not filed on time the property owner loses the right to appeal his or her assessment with the town, with the Board of Land and Tax Appeals and to Superior Court. Forms are mailed in late March, so if you do not receive one contact this office before April 15 and one will be sent to you. If the inventory form is returned after the due date a penalty will be assessed on the second tax bill. Due date is April 15.

VETERAN'S TAX CREDIT:

To be eligible an applicant must meet state residency and military service requirements. If a person receiving the credit changes his or her domicile, or a veteran's spouse becomes a widow or widower during the year, a new permanent application must be filed with this office. The town also offers a tax credit for service connected total & permanent disability. This is the only disability credit/exemption that the town offers and must be validated. Due date is March 1.

ELDERLY EXEMPTION:

This exemption has three categories: age 65-74, age 75-79, and 80 years of age and older. Besides meeting age requirements there are annual income and asset restrictions to those applying for this exemption. Due date is March 1.

BLIND EXEMPTION:

Applicants who are declared legally blind are eligible for this exemption. Due date is March 1.

PHYSICALLY HANDICAPPED EXEMPTION:

This exemption allows improvements - such as wheelchair ramps - that have been made to assist physically handicapped individuals, to be exempt from taxation. There is a minimum residency requirement for this form. Due date is March 1.

OPEN SPACE/CURRENT USE:

Applicants land must meet minimum lot size and other classification requirements in order to receive the current use valuation on their land. Once land is put in to current use there is a penalty tax applied for removing land from the classification. Due date is April 15.

INTENT TO CUT TIMBER:

Prior to each cutting operation every owner must file this form at the Selectmen's Office. No cutting shall begin until local and state approval is given. Permits are to be posted at the site.

INTENT TO EXCAVATE:

Every owner who intends to excavate earth shall file a Notice of Intent to Excavate, with the assessing

officials in the town offices where such excavating is to take place. This notice must be filed prior to commencing each excavation operation and at the beginning of the tax year (April 1) for operation not yet completed or in progress. There is a fee of \$100 for each Intent filed, made payable to: State of New Hampshire.

BUILDING PERMIT:

Any person, firm, corporation, municipality, public agency, or institution desiring to operate, maintain, offer for rent, lease or tenancy any site, lot, field, tract of ground for location of any building, trailer or manufactured housing, or other similar conveyance, place or abode for shelter, or any other form of development, - as defined in the Town of Winchester Zoning Ordinance - shall obtain a written operating [BUILDING] permit from the Board of Selectmen.

A fee to be set annually by the Board of Selectmen and payable to the Town of Winchester is required with the issuance of each permit. When permits are not used within one year from the date of issuance an application for renewal of permit must be made, and if granted, will entail the payment of a new fee. Where applicable, it would be necessary to have received and to show proof of having received an "Approval of Construction," granted by the N.H. Dept. Of Environmental Services, Water Supply and Pollution Control Division for the construction of any septic tank system - or where applicable - a Certificate of Sewer Availability from the Board of Selectmen - before a building permit or permit to park manufactured housing shall be issued.

No building construction may begin before the permit is issued. The building permit application fee is based on square footage of the structure. New residential construction is based on \$.12 per square foot, renovations are \$.10/sq. ft., and commercial construction is \$.20/sq. ft. The minimum fee is \$35.00. Electrical, mechanical and plumbing permits have a flat fee of \$35.00 each.

Demolition permits are also \$35.00 each.

MANUFACTURED HOUSING:

Whenever a person moves manufactured housing into a city or town for the purpose of establishing a residence in said city or town, or whenever a person purchases existing manufactured housing with the intent of residing in the same at the existing location, he shall within fifteen days of the placement of the manufactured housing, or within fifteen days of the purchase of same, register with the assessors of the city or the selectmen of the town where he intends to reside. Anyone who fails to comply with the provisions of this section shall be guilty of a violation. (RSA 72:7-B)

Further, it shall be unlawful for any person to move manufactured housing into, out of, or within the Town of Winchester without first obtaining a permit from the Board of Selectmen. The hauler of such manufactured housing shall have the permit in his possession at the time of the move.

The granting of such permit shall entail a fee, which shall be set by the Board of Selectmen, not to exceed \$100.00. This does not apply to manufactured housing that passes through the town in transit, both from and to another town.

Currently there is no fee for the "Permit to Move Manufactured Housing". Supplemental information is required, proving that taxes are paid up-to-date in whichever town it is being moved from, if used, or that the home is brand new from the factory, if new.

BUDGET OF THE TOWN/CITY

OF: WINCHESTER

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From JULY 1, 2004 to JUNE 30, 2005

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) JANUARY 26, 2004

BUDGET COMMITTEE

Please sign in ink.

Sharon Deibel
John Deibel
John Deibel
David Deibel
Marian L. Polinski
Therese C. Wallock

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS
(RSA 32.3.V)
ACCT.#

GENERAL GOVERNMENT
Warr. Ar#
Approved by DRA
2002/2003
XXXXXXX

Appropriations
Prior Year As
Actual
Expenditures
Prior Year
2002/2003
XXXXXXX

SELECTED APPROPRIATIONS
Ensuing Fiscal Year
(RECOMMENDED)
2003/2005
XXXXXXX

BUDGET COMMITTEE'S APPROPRIATIONS
Ensuing Fiscal Year
(RECOMMENDED)
2004/2005
XXXXXXX

RECOMMENDED
2005/2005
XXXXXXX

4130-4139	ADMINISTRATION	75,984	75,440	437,003	0	442,320	14,683
4140-4149	ER	8,750	10,129	10,700	0	10,340	360
	Election, Reg & Vital Statistics TCJC	99,810	96,247	113,734	0	109,913	3,821
4150-4151	Financial Administration	103,496	99,258	950	0	918	32
4152	Revaluation of Property	114,450	112,369	0	0	0	0
4153	Legal Expense	39,500	53,541	0	0	0	0
4155-4159	Personnel Administration	284,598	268,610	326,000	315,046	4,127	10,954
	PR	11,200	9,190	2,201	2,127	964	74
4191-4193	Planning & Zoning ZBA	2,426	2,435	998	0	0	34
4194	General Government Buildings	52,368	50,684	41,975	40,565	0	1,410
4195	Cemeteries	37,000	36,833	32,700	31,601	0	1,099
4196	Insurance	48,244	41,264	46,906	46,906	0	0
4197	Advertising & Regional Assoc.	4,697	4,558	0	0	0	0
4199	Other General Government	2,000	2,124	0	0	0	0

PUBLIC SAFETY

4210-4214	Police	315,250	321,900	342,198	330,700	11,498
4215-4219	Ambulance	61,941	57,687	62,250	60,158	2,092
	FIRE	70,850	87,134	76,100	73,282	2,818
4220-4229	Fire	8,500	2,678	6,500	0	0
4240-4249	Building Inspection	25,580	23,099	0	0	0
4290-4298	Emergency Management	8,202	9,520	6,500	6,282	218
4299	Other (Including Communications)					

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
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HIGHWAYS & STREETS

4311	Administration	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4312	Highways & Streets	435,658	445,536	474,147	458,216	15,931
4313	Bridges					

1

2

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4

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ACCT#

PURPOSE OF APPROPRIATIONS
(RSA 32:3.V)
HIGHWAYS & STREETS cont.

Warr. Art.#

Appropriations
Prior Year As
Approved by DRA
2004/2005
XXXXXXXXXXActual
Expenditures
Prior Year
2004/2005
XXXXXXXXXXSELECTMEN'S APPROPRIATIONS
Ensuing Fiscal Year
(RECOMMENDED)
2004/2005
XXXXXXXXXXBUDGET COMMITTEES APPROPRIATIONS
Ensuing Fiscal Year
(RECOMMENDED)
2004/2005
XXXXXXXXXXNOT RECOMMENDED
2004/2005
XXXXXXXXXX

4316	Street Lighting		20,000	16,299	17,500		16,912		588
4319	Other HIGHWAY BLOCK GRANT		108,968	144,664	116,403		116,403		

SANITATION

4321	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4323	Solid Waste Collection								
4324	TRANSFER STATION Solid Waste Disposal		272,270	270,890	259,320		250,607		8,713
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other								

WATER DISTRIBUTION & TREATMENT

4331	Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4332	Water Services								
4335-4339	Water Treatment, Conserv. & Other								

ELECTRIC

4351-4352	Admin. and Generation		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								

HEALTH/WEELFARE

4411	Administration		3,400	3,578	0		0		
4414	Pest Control								
4415-4419	THC/MOW/MFS/GK/SCS Health Agencies & Hosp. & Other		49,884	49,884	52,946		51,167		1,779
4441-4442	Administration & Direct Assist. WEL. ADM		7,801	7,482	0		0		
4444	Intergovernmental Welfare Payments		94,900	69,311					
4445-4449	Vendor Payments & Other								

ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32:3-V)	Warr. Art.#	Appropriations Prior Year As Approved by PRA 2007/2008	Actual Expenditures Prior Year 2007/2008	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year 2007/2008	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year 2007/2008	NOT RECOMMENDED 2007/2008	NOT RECOMMENDED 2008/2009
CULTURE & RECREATION	TOWN BEACH		8,800	1,941	0	0	0	1,787
4520-4529	Parks & Recreation	REC	1	0	0	0	0	1,787
4550-4559	Library	CONANT THAYER	50,000	49,988	53,182	51,393	966	34
4583	Patrollic Purposes		1,500	1,500	1,000			
4589	CAMP HOLIDAY Other Culture & Recreation		700	928	700	677		23
			500	500	500	483		17
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		2,137	2,137	2,137	2,065		72
4619	Other Conservation							
4631-4632	REDEVELOPMNT. & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT		2,500	2,500	2,000	1,933		67
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		118,096	118,096	118,096	118,096		
4721	Interest-Long Term Bonds & Notes		50,825	50,825	38,970	38,970		
4723	Int. on Tax Anticipation Notes		7,500	0	7,500	7,500		
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		218,130	228,642	223,508	215,998	7,510	
	Water-		186,660	192,935	197,243	190,616	6,627	

****SPECIAL WARRANT ARTICLES****

\$ Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		
	EVERGREEN CEM TRUST FUND		ART. 6 17,500	17,500		17,500		
	WATER DEPT. CAPITAL RESERVE		SEWER DEPT. DEGREASER (03) ART. 5 50,000	100,000			100,000	
	SEWER DEPT CAPITAL RESERVE		CONANT LIBRARY CHIMNEY (08) ART. 8 26,000	75,000		75,000		
	TANNERY BRIDGE CAP RESERVE		PICKLE FESTIVAL (03) ART. 7 1,500	10,000			10,000	
	EMPLOYEE BENEFIT TRUST FUND			5,000		32,655		5,000
	COST OF LIVING RAISES					33,000		
	E.I.M.M. COMMUNITY CENTER			33,000				
	REGIONAL PROSECUTOR					198,155		
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	240,500	XXXXXXX	198,155	XXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		
	PICKLE FESTIVAL				5,000		5,000	
	WINCHESTER LEARNING CENTER				5,000			15,000
	SELECTMEN SALARIES							
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	25,000	XXXXXXXXX	5,000	XXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year 2002/2003	Actual Revenues 2003/2004	Estimated Revenues 2004/2005
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Charge Taxes		2,500	22,970	2,500
3180	Resident Taxes				
3185	Timber Taxes		15,000	37,944	15,000
3186	Payment in Lieu of Taxes		28,025	28,025	27,500
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		60,000	93,198	60,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		6,000	827	1,000
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		370,000	441,384	400,000
3230	Building Permits		20,000	11,492	10,000
3290	Other Licenses, Permits & Fees		25,000	32,907	25,000
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		38,812	80,258	38,812
3352	Meals & Rooms Tax Distribution		120,258	120,258	124,803
3353	Highway Block Grant		109,455	113,865	115,682
3354	Water Pollution Grant		67,225	67,225	64,572
3355	LANDFILL CLOSING GRANT Housing & Community Development		11,513	11,513	11,595
3356	PISCATAWAY State & Federal Forest Land Reimbursement		19,720	17,370	17,370
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax) (GAS TAX)		1,000	3,508	2,000
3379	FROM OTHER GOVERNMENTS		51,920	116,768	57,000
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		15,000	71,758	50,000
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		20,000	39,936	10,000
3502	Interest on Investments		25,000	11,852	10,000
3503-3509	Other		1,800	291,195	2,600
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues 2002/2003 Prior Year	Actual Revenues 2002/2003 Prior Year	Estimated Revenues 2004/2005 Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	SEWER DEPARTMENT DEGREASER From Enterprise Funds	5	50,000	0	0
	Sewer - (Offset)		218,130	228,642	221,009
	Water - (Offset)		186,660	192,935	190,654
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		49,000	29,607	48,500
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,512,018	2,065,437	1,505,597

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	3,015,076	3,071,867	2,979,699
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	95,000	240,500	198,155
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	0	25,000	5,000
TOTAL Appropriations Recommended	3,110,076	3,337,367	3,182,854
Less: Amount of Estimated Revenues & Credits (from above)	1,512,018	1,505,597	1,505,597
Estimated Amount of Taxes to be Raised	1,598,058	1,831,770	1,677,257

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 3,261,962
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: WINCHESTER FISCAL YEAR END 6/30/05

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	2,979,699
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	118,096
3. Interest: Long-Term Bonds & Notes	38,970
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	< 157,066 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	2,822,633
8. Line 7 times 10%	282,263
9. Maximum Allowable Appropriations (lines 1 + 8)	3,261,962

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

TOWN MEETING WARRANT
SB2
TOWN OF WINCHESTER
STATE OF NEW HAMPSHIRE

To the inhabitants of the town of Winchester, in the county of Cheshire in said state, qualified to vote in town affairs:

You are hereby notified to meet in the Town Hall in said Winchester on Saturday the seventh day of February next 2004 at nine of the clock in the forenoon to discuss, debate and amend warrant articles #1 through #20 and to receive the reports of the selectmen, town treasurer, and other town officers including the agents and committees and act thereon. Final vote will be by official ballot on Tuesday March 9, 2004

ARTICLE 1. To choose all necessary town officers for the ensuing year.

ARTICLE 2. Are you in favor of the adoption of amendment #1 to the zoning ordinance as proposed by the Winchester Planning Board as follows:

To amend the Winchester zoning ordinance by adding a new article (Article XVI-1 – impact fees) that would allow the town to assess impact fees to developers for off-site improvements during the subdivision and site plan approval process?

Recommended by the Planning Board

ARTICLE 3. Are you in favor of the adoption of amendment #2 to the zoning ordinance as proposed by the Winchester Planning Board as follows:

To amend the Winchester zoning ordinance by adding a new (Article XII-1 aquifer protection overlay district) establishing an aquifer protection overlay district, the purpose of which is to protect the town's groundwater supply by restricting certain uses that may contaminate the groundwater?

Recommended by the Planning Board

ARTICLE 4. Are you in favor of repealing all building codes in the town of Winchester, including the BOCA code and the international BOCA code, and relying solely on the laws and regulations of the State of New Hampshire?

Inserted by Petition:
Not Recommended by the Planning Board

ARTICLE 5. Are you in favor of repealing all zoning and all existing zoning ordinances in the town of Winchester, and relying solely on the land use laws and regulations of the State of New Hampshire?

Inserted by Petition:
Not Recommended by the Planning Board

ARTICLE 6 Shall the town of Winchester raise and appropriate as an operating budget not including appropriations by special warrant articles, and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 2,979,669.00. Should this article be defeated, the operating budget shall be \$2,990,263.00 which is the same as last year, with certain adjustments required by previous action of the town of Winchester or by law; or the governing body may hold one

special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

NOTE: WARRANT ARTICLE #6 (OPERATING BUDGET) DOES NOT INCLUDE APPROPRIATIONS IN ANY OTHER WARRANT ARTICLE.

DETAIL OF 2004 PROPOSED OPERATING BUDGET

I. GENERAL GOVERNMENT	ARTICLE ASKS	BUDGET RECOM
1) Administration Salaries	229,745.00	222,026.00
2) Administration Insurance	46,906.00	46,906.00
3) Administration	207,258.00	200,294.00
4) Administration Debt Service.	164,566.00	164,566.00
5) Elections & Registrations	10,700.00	10,340.00
6) Financial Administration	950.00	918.00
7) Personnel Administration	326,000.00	315,046.00
8) Planning Board	2,201.00	2,127.00
9) Zoning Board Of Adjustments	998.00	964.00
10) Buildings Operations & Maintenance	41,975.00	40,565.00
11) Cemeteries	32,700.00	31,601.00
12) Town Clerk/Tax Collector	113,734.00	109,913.00
II PUBLIC SAFETY		
1) Police Department	342,198.00	330,700.00
2) Ambulance Department	62,250.00	60,158.00
3) Fire Department	76,100.00	73,543.00
4) Forest Fire Department	6,500.00	6,282.00
5) Emergency Management	6,500.00	6,282.00
III HIGHWAYS AND STREETS		
1) Highways, Streets & Bridges	474,147.00	458,216.00
2) Highway Block Grant	116,403.00	116,403.00
3) Street Lighting	17,500.00	16,912.00

IV LANDFILL DEPARTMENT

1) Solid Waste Disposal	259,320.00	250,607.00
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V HEALTH

1) Health Agencies	52,946.00	51,167.00
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VI CULTURE & RECREATION

1) Conant Library	53,182.00	51,395.00
2) Thayer Library	1,000.00	966.00
3) Patriotic Purposes	700.00	677.00
4) Camp Holiday	500.00	483.00

VII CONSERVATION COMMISSION

1) Conservation	2,137.00	2,065.00
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IX ECONOMIC DEVELOPMENT

1) Economic Development Comm.	2,000.00	1,933.00
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X. ENTERPRISE FUNDS

1) Sewer	223,508.00	215,998.00
2) Water	197,243.00	190,616.00

\$3,071,867.00	\$2,979,669.00
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TOTAL FOR GOVERNMENT \$2,979,669.00

\$3,071,867.00 Recommended by the Board of Selectmen

\$2,979,669.00 Recommended by the Budget Committee

ARTICLE 7. Are you in favor of paying Irene Etheridge the retirement and benefit money agreed to by the Selectmen in their letter to her in May of 2003, and funding such payment by reducing the Town Manager's salary by that amount for budget year 2004-2005?

Inserted by Petition

If approved, this article has no force and effect.

ARTICLE 8 Are you in favor of rescinding adoption of the Town Manager Plan as approved by the voters at the March 11, 2003 Town Meeting?

Inserted by Petition

ARTICLE 9 Are you in favor of requiring the selectmen to hold their regular meetings every Wednesday evening (excluding Federal and State Holidays, Thanksgiving Eve and Christmas Eve) at 7:00 pm., to hear the people's grievances at such meetings, and to sign their minutes for both public and non-public sessions within 14 days?

Inserted by Petition

If approved this article is advisory only

ARTICLE 10 To see if the town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the support of the Winchester Learning Center, provided the learning center raises an equal or greater amount from other sources.

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 11 To see what sum the town will vote to raise and appropriate for the annual Winchester Pickle Festival.

Recommended by the Board of Selectmen \$5,000.00

Recommended by the Budget Committee \$0

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) for the purpose of recreation activities in the Town of Winchester to be paid to the E.L.M. Memorial Community Center on a contractual basis.

Inserted by Petition
Recommended by the Budget Committee

ARTICLE 13 To see if the town will vote to raise and appropriate the sum of thirty three thousand dollars (\$33,000.00) to enable the Police Department to join the regional prosecutor program or to otherwise obtain the services of a professional prosecutor.

Inserted by Petition
Recommended by the Budget Committee
Recommended by the Board of Selectmen

ARTICLE 14 To see what sum the town will vote to transfer from the Water Dept fund balance to an existing Water Department Capital Reserve Fund so that these monies can be used for improvements to the Winchester water system. This article will not increase taxes or fees.

Recommended by the Board of Selectmen \$100,000.
Recommended by the Budget Committee \$0

ARTICLE 15 To see if the town will vote to transfer the sum of seventy five thousand dollars (\$75,000.00) from the sewer fund to an existing Sewer Department Capital Reserve Fund so that these monies can be used for improvements to the Winchester wastewater system. This article will not increase taxes or fees.

Recommended by the Board of Selectmen
Recommended by the Budget Committee

ARTICLE 16 To see if the town will vote to establish a Capital Reserve Fund, pursuant to the provisions of N.H. RSA 35:1, for the purpose of repairing or replacing the Tannery Bridge (connecting Bridge Street and Keene Road); to designate the Board of Selectmen as agents to make expenditures from this fund; and what sum will be raised and appropriated to be placed in this fund.

Recommended by the Board of Selectmen \$10,000.00
Recommended by Budget Committee \$0

ARTICLE 17 To see if the town will vote to create an expendable trust fund, pursuant to the provisions of N.H. RSA 31:19-a, for the purpose of paying employees (employed by the town prior to 1990) for any unused "Frozen" Sick Time that they are required to be compensated for at the time of their retirement; that this will be an indefinite expendable trust in which the principal and interest may be appropriated and expended; that the Board Of Selectmen be designated as agents to make expenditures from this fund; and what sum will be raised and appropriated as the initial corpus of this trust.

Recommended by the Board of Selectmen \$5,000.
Recommended by the Budget Committee \$0

ARTICLE 18 To see what sum the town will vote to raise and appropriate for five selectmen salaries.

Recommended by the Board of Selectmen \$15,000.(\$3,000 each)
Recommended by the Budget Committee \$0

ARTICLE 19 To see if the town will vote to raise and appropriate an amount not to exceed \$17,500 to be deposited in the Evergreen Cemetery Expendable General Care Trust Fund established by an affirmative vote by the 1998 town meeting on Article 11; the source of said funds to be withdrawn from the excess income generated by the Perpetual Care Funds already established for the care and maintenance of lots within the Evergreen Cemetery and not from taxation

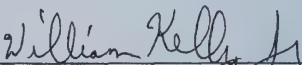
Recommended by the Board of Selectmen
Recommended by the Budget Committee

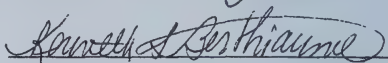
ARTICLE 20 Are you in favor of giving a 3% cost of living pay increase to all Town Employees Effective July 1, 2004 totaling \$32,655.00, in the event the Town votes for another Default Operating Budget.

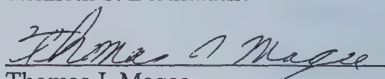
Inserted by Petition
Recommended by the Budget Committee

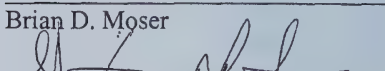
We, the Undersigned Selectmen of the Town of Winchester hereby certify on the 26th Day of January 2004, an Attested Copy of the Original Warrant was posted at the place of meeting within specified, at the Post Office in Winchester and the Post Office in Ashuelot, New Hampshire being Public Places in said Town.


True Copy of Warrant-Attest:


William M. Kelly, Jr., Chairman


Kenneth S. Berthiaume

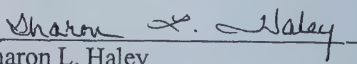

Thomas J. Magee


Brian D. Moser


Gustave (Gus) A. Ruth

Then personally appeared William M. Kelly, Jr., Kenneth S. Berthiaume, Thomas J. Magee, Brian D. Moser and Gustave (Gus) A. Ruth Selectmen of the Town of Winchester, and made oath that the foregoing affidavit by them signed is true.

Before Me:


Sharon L. Haley
Notary Public

Commission Expires:
May 21, 2006

Tax Warrant: 2003P02 of 2
 Number of Parcels: 2,499

Valuations

Non-Utility Land Value:	89,332,449
Current Use Credits:	(12,758,703)
Non-Utility Improvements Value:	139,111,600
Utility Value:	3,878,700
Exempt Property Value:	(16,228,500)
Valuation Before Exemptions:	203,335,546
Exemptions Applied:	(1,998,250)
Net Valuation:	201,337,296
Net Non-Utility Valuation:	197,458,596
Net Utility Valuation:	3,878,700

SCHOOL: \$ 21.74
 MUNICIPAL: \$ 8.16
 COUNTY: \$ 2.03
 STATE ED: \$ 3.74
 TOTAL TAX RATE PER \$1000 \$ 35.67

Taxes

Total Property Tax:	7,167,204.00
Veterans Credits Applied:	(27,925.00)
Total Tax:	7,139,279.00
Penalties:	0.00
First Bills Minus Abatements:	2,492,631.00
First Bills Exceeding Total Tax	(74,588.00)
Needing Refund:	
Adjusted First Bills:	(2,418,043.00)
Total Tax Bills:	4,721,236.00

TOWN OF WINCHESTER GENERAL FUND

JULY 1, 2002 to JUNE 30, 2003

Balance as of July 1, 2002	\$1,684,428.28
Total Receipts	8,162,621.16
Selectmens Orders	4,348,791.39
Winchester School District	3,120,633.00
Bank Fees	344.50

Balance as of June 30, 2003	\$2,377,280.55
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PROOF OF BALANCE

Bank of N. H.	\$1,084,413.81
Savings Bank of Walpole	100,000.00
MBIA	1,158,084.46
J Marsh Esc	882.74
Conservation Commission	32,463.58
EDC	1,435.96
Balance as of June 30, 2003	\$2,377,280.55

Ruth M. Tatro, Treasurer

Town of Winchester - Water Fund

Balance as of July 1, 2002	\$238,577.54
Receipts	248,806.46
Interest	2,043.65
Selectmens Orders	192,299.94
Balance as of June 30, 2003	\$297,127.71

Proof of Balance

Bank of N H	\$ 93,903.12
MBIA	203,224.59
Balance as of June 30, 2003	\$297,127.71

Town of Winchester - Sewer Fund

Balance as of July 1, 2002	\$273,672.57
Receipts	209,702.96
Interest	2,620.28
Selectmens Orders	277,395.81
Bank Fees	180.00
Balance as of June 30, 2003	\$208,420.00

Proof of Balance

Bank of N H	\$ 31,637.56
MBIA	176,782.44
Balance as of June 30, 2003	\$208,420.00

Ruth M. Tatro, Treasurer

TOWN OF WINCHESTER-GRANTS

July 1, 2002 to June 30, 2003

A C Lawrence

7/1/02	Balance	.00
6/20/03	Balance	.00

Snow Road

12/31/02		.00
Receipts		32,717.00
Selectmens orders		32,717.00

6/30/03	Balance	.00
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Atlantic Paper

6/1/03		.00
Receipts		360,000.00
Selectmens Orders		360,000.00

6/30/03	Balance	.00
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Project Impact - Burt Hill

Balance 7/1/02		.00
Receipts		142,639.00
Selectmens Orders		142,639.00

Balande 6/30/03		.00
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So Parrish Rd

7/1/02		.00
Receipts		152,864.00
Selectmens Orders		152,864.00

Hazard Mitigation

7/1/02		.00
Receipts		3,892.00
Selectmens Orders		3,892.00

Balance 6/30/03		.00
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Community Development Grant

Balance 7/1/02		44,012.65
Receipts		13,479.93
Selectmens Orders		3,244.71
Interest		435.22

Balance 6/30/03		54,683.09
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TOWN OF WINCHESTER

FY 2003 MS-61 REPORT AS OF 7/1/03

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:		\$1,371,439.65	\$8,020.00	\$0.00
RESIDENT TAXES:		\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:		\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:		\$14,817.56	\$0.00	\$0.00
EXCAVATION TAXES:		\$233.90	\$0.00	\$0.00
ACTIVITY TAXES:		\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:		\$20,412.12	\$2,890.48	\$271.92
BETTERMENT TAXES:		\$0.00	\$0.00	\$0.00
Credits Carried Forward:	\$893.32			

TAXES COMMITTED DURING THE FISCAL YEAR

	2003	2002
PROPERTY TAXES:	\$2,493,748.00	\$2,294,778.00
RESIDENT TAXES:	\$0.00	\$0.00
USE CHANGE TAXES:	\$3,510.00	\$10,590.00
TIMBER YIELD TAXES:	\$31,873.46	\$1,054.44
EXCAVATION TAXES:	\$2,117.48	\$110.00
ACTIVITY TAXES:	\$0.00	\$0.00
WATER/SEWER TAXES:	\$253,292.10	\$224,149.20
BETTERMENT TAXES:	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$369.60	\$994.15	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$371.24	\$1.25	\$15.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
ON TAXES:	\$372.12	\$43,998.40	\$1,196.60	\$0.01
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL DEBITS:	\$2,785,654.00	\$3,982,578.67	\$12,122.06	\$271.93
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COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$1,883,820.55	\$3,652,219.37	\$8,020.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$3,510.00	\$10,590.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$29,034.87	\$12,993.18	\$0.00	\$0.00
EXCAVATION TAXES:	\$717.48	\$343.90	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$211,312.87	\$242,605.70	\$2,237.97	\$0.04
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST PENALTIES:	\$372.12	\$43,998.40	\$1,196.60	\$0.01
CONVERTED TO LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$0.00	\$13,998.28	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$2,878.82	\$0.00	\$0.00
EXCAVATION TAXES:	\$1,380.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$2,827.11	\$289.40	\$342.42	\$36.70
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
DEEDED:	\$3,326.30	\$0.00	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$369.60	\$994.15	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$371.24	\$1.25	\$15.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$607,026.45	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$2,838.59	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$20.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$38,726.82	\$1,666.22	\$310.09	\$235.18
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS:	\$2,785,654.00	\$3,982,578.67	\$12,122.08	\$271.93
URGENT UNASSIGNED CREDITS:	\$1,730.76	PRIOR YEAR UNASSIGNED CREDITS:		\$50.69

LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2003	2002	2001	2000+
UNREDEEMED:	\$0.00	\$389,719.77	\$154,546.13	\$12,374.19
LIENS EXECUTED:	\$402,773.34	\$0.00	\$0.00	\$0.00
INT/COSTS COLLECTED:	\$1,833.00	\$27,629.10	\$45,092.01	\$2,498.25
ELDERLY LIENS:		\$0.00	\$0.00	\$0.00
NEW ELDERLY LIENS:	\$0.00	\$0.00		
TOTAL LIEN DEBITS:	\$404,606.34	\$417,348.87	\$199,638.14	\$14,872.44

COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
REDEMPTIONS:	\$53,774.84	\$169,024.69	\$116,333.63	\$7,805.43
INTEREST COSTS:	\$1,833.00	\$27,629.10	\$45,092.01	\$2,498.25
ABATEMENTS:	\$0.00	\$0.00	\$0.00	\$0.00
LIENS DEEDED:	\$25,414.86	\$14,718.75	\$13,422.06	\$2,126.64
BALANCE AT YEAR END:	\$323,583.64	\$205,976.33	\$24,790.44	\$2,442.12
ELDERLY LIENS:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN CREDITS:	\$404,606.34	\$417,348.87	\$199,638.14	\$14,872.44

END MS-61 REPORT

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE: Joyce Parrish

**TOWN OF WINCHESTER
SUMMARY OF NOTES AND BONDS OUTSTANDING
FISCAL YEAR ENDED JUNE 30, 2003**

	WWTP FACILITIES 1989	ASHUELOT SEWER PROJECT FHA LOAN 1990	NHMBB 1990	LANDFILL CLOSURE 1998
PRINCIPAL AMOUNT	\$993,000	\$132,000	\$600,000	\$697,441.47
INTEREST RATES	5.00%	5.00%	6.7 / 6.75%	3.9525 / 2.9525%
INTEREST DUE DATES	JUNE / DEC	JUNE / DEC	JAN / JULY	NOV.1ST
PAYABLE AT	FMHA	FMHA	CT. NAT. BANK	SRF ADM. FEE 1%
FISCAL YR ENDING	PRINC./INT.	PRINC./INT.	PRINC./INT.	PRINC./INT.
6/30/04	35,000 (7,875)	6,600 (2,475)	30,000 (16,170)	46,496.10 (18,377.58)
6/30/05	35,000 (6,125)	6,600 (2,145)	30,000 (14,160)	46,496.10 (16,539.82)
6/30/06	35,000 (4,375)	6,600 (1,815)	30,000 (12,150)	46,496.10 (14,702.07)
6/30/07	35,000 (2,625)	6,600 (1,485)	30,000 (10,125)	46,496.10 (12,864.31)
6/30/08	35,000 (875)	6,600 (1,155)	30,000(8,100)	46,496.10 (11,026.55)
6/30/09		6,600 (825)	30,000 (6,075)	46,496.10 (9,188.79)
6/30/10		6,600 (495)	30,000 (4,050)	46,496.10 (7,351.03)
6/30/11		6,600 (165)	30,000 (2,025)	46,496.10 (5,513.27)
6/30/12				46,496.10 (3,675.52)
6/30/13				46,496.07 (1,837.76)
	\$175,000 (\$21,875)	\$ 52,800 (\$10,560)	\$240,000 (\$72,855)	\$464,960.97 (\$101,076.70)

FORM **F-65 (MS-5)**
(10-9-2002)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION



**ANNUAL CITY/TOWN
FINANCIAL REPORT
R.S.A. CHAPTER 21-J**

Town of Winchester
Chairman, Board of Selectmen
1 Richmond Street

Winchester, NH 03470

(Please correct any error in name, address, and ZIP Code)

PLEASE
RETURN
COMPLETED
FORM TO

State of New Hampshire
Department of Revenue Administration
Community Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I **GENERAL FUND** - Revenues and expenditures for the period - Specify -

January 1, 200__ to December 31, 200__

OR

July 1, 2002 to June 30, 2003

A. REVENUES - Modified Accrual

	Account No. (a)	Amount (b)
1. Revenues from taxes (Including state education)		
a. Property taxes (commitment less overlay plus Section C, line 6, column (c), page 12)	3110	\$ 4,899,735
b. State and local taxes assessed for school districts \$ 3,120,633	4933	
	T01	
c. Land use change taxes	3120	14,100
	T01	
d. Resident taxes	3180	
	T01	
e. Timber taxes	3185	32,928
	U99	
f. Payments in lieu of taxes	3186	28,025
	T01	
g. Other taxes (Explain on separate schedule)	3189	
	T01	
h. Interest and penalties on delinquent taxes	3190	120,688
	T99	
i. Excavation Tax (@ \$.02 per cu. yd.)	3187	2,227
j. TOTAL (Excluding line 1b)		\$ 5,097,703
2. TOTAL revenues for education purposes (This entry should be used by the few municipalities which have dependent school districts only)		\$
3. Revenue from licenses, permits, and fees		T99
a. Business licenses and permits	3210	
	T01	
b. Motor vehicle permit fees	3220	441,384
	T99	
c. Building permits	3230	11,492

Part I GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No. (a)	Amount
3. Revenue from licenses, permits, and fees (Continued)	T99	(b)
d. Other licenses, permits, and fees	3290	32,892
e. TOTAL		\$ 485,768
4. Revenue from the federal government	B50	
a. Housing and urban renewal (HUD)	3311	\$
b. Environmental protection	3312	B89
c. Other federal grants and reimbursements - Specify -		B89
Disaster assistance grant	3319	9,911
d. TOTAL		\$ 9,911
5. Revenue from the State of New Hampshire	C30	
a. Shared revenue block grant	3351	\$ 80,258
b. Meals and rooms distribution	3352	C89 120,258
c. Highway block grant	3353	C46 113,865
d. Water pollution grants	3354	C91 67,225
e. Housing and community development	3355	C50
f. State and federal forest land reimbursement	3356	C89
g. Flood control reimbursement	3357	C89
h. Other state grants and reimbursements - Specify -		C
see detail on page 8	3359	36,515
i. TOTAL		\$ 418,121
6. Revenue from other governments	D	
Intergovernmental revenue - Other	3379	\$
7. Revenue from charges for services	A89	
(Exclude interfund transfers)		
a. Income from departments	3401	\$ 74,034
b. Water supply system charges	3402	A91
c. Sewer user charges	3403	A80
d. Garbage-refuse charges	3404	A81
e. Electric user charges	3405	A92
f. Airport fees	3406	A01
g. Parking		A60
h. Transit or bus system		A94
i. Parks and Recreation		A61
j. Other Charges	3409	A89 57,850
k. TOTAL		\$ 131,884

Part I

GENERAL FUND (Continued)

A. REVENUES - Modified Accrual (Continued)		Account No.	Amount
		(a)	(b)
8. Revenue from miscellaneous sources			
a. Special assessments	3500	U01	\$
b. Sale of municipal property	3501	U11	39,936
c. Interest on investments	3502	U20	11,852
d. Rents of property	3503	U40	
e. Fines and forfeits	3504	U99	13,790
f. Insurance dividends and reimbursements	3506	U99	5,803
g. Contributions and donations	3508	U99	
h. Other miscellaneous sources not otherwise classified	3509	U99	16,060
i. TOTAL			\$ 87,441
9. Interfund operating transfers in			
a. Transfers from special revenue fund	3912	\$	
b. Transfers from capital projects fund	3913		
c. Transfers from proprietary funds	3914		
d. Transfers from capital reserve fund	3915		
e. Transfers from trust and agency funds	3916		29,607
f. TOTAL		\$	29,607
10. Other financial sources			
a. Proceeds from long-term notes and general obligation bonds	3934	\$	
b. Proceeds from all other bonds	3935		
c. Other long-term financial sources	3939		
d. TOTAL		\$	
11. TOTAL REVENUES FROM ALL SOURCES		\$	6,260,435
12. TOTAL FUND EQUITY (Beginning of year)			
(Should equal line B.2f, column b, page 9)		\$	931,173
13. TOTAL OF LINES 11 AND 12			
(Should equal line 21, page 8)		\$	7,191,608

Remarks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual

1. General government

	Account No (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
a. Executive	4130	E29 \$ 76,425	G29 \$	F29 \$
b. Election and registration	4140	E89 10,129	G89	F89
c. Financial administration	4150	E23 199,043	G23	F23
d. Revaluation of property	4152	E23 112,981	G23	F23
e. Legal expense	4153	E25 53,541	G25	F25
f. Personnel administration	4155	E29 268,744	G29	F29
g. Planning and zoning	4191	E29 11,843	G29	F29
h. General government building	4194	E31 50,877	G31	F31
i. Cemeteries	4195	E89 37,610	G89	F89
j. Insurance not otherwise allocated	4196	E89 41,264	G89	F89
k. Advertising and regional association	4197	E89 4,558	G89	F89
l. Other general government	4199	E89 2,124	G89	F89
m. TOTAL		\$ 869,139	\$	\$

2. Public safety

a. Police	4210	E62 \$ 328,189	G62 \$	F62 \$
b. Ambulance	4215	E32 57,867	G32	F32
c. Fire	4220	E24 91,857	G24 2,000	F24
d. Building inspection	4240	E66 23,459	G66	F66
e. Emergency management	4290	E89 9,520	G89	F89
f. Other public safety (including communications)	4299	E89	G89	F89
g. TOTAL		\$ 510,892	\$ 2,000	\$

3. Airport/Aviation center

a. Administration	4301	\$	\$	\$
b. Airport operations	4302			
c. Other	4309			
d. TOTAL		E01 \$	G01 \$	F01 \$

Remarks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
4. Highways and streets				
a. Administration	4311	\$		
b. Highways and streets	4312	593,914		
c. Bridges	4313			
d. Street lighting	4316	16,299		
e. Other highway, streets, and bridges	4319			
f. TOTAL		E44 \$ 610,213	G44 \$	F44 \$
5. Sanitation		E80	G80	F80
a. Administration	4321	\$	\$	\$
b. Solid waste collection	4323	E81	G81	F81
c. Solid waste disposal	4324	E81 271,250	G81	F81
d. Solid waste clean-up	4325	E81	G81	F81
e. Sewage collection and disposal	4326	E80	G80	F80
f. Other sanitation	4329	E80	G80	F80
g. TOTAL		\$ 271,250	\$	\$
6. Water distribution and treatment				
a. Administration	4331	\$	\$	\$
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL		E91 \$	G91 \$	F91 \$
7. Electric				
a. Administration	4351	\$	\$	\$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL		E92 \$	G92 \$	F92 \$

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Current Operation (b)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	\$ 3,578	\$	\$
b. Pest control	4414			
c. Health agencies and hospitals	4415	49,884		
d. Vital statistics	4140			
e. Other health	4419			
f. TOTAL		E32 \$ 53,462	G32 \$	F32 \$
9. TOTAL expenditures for education purposes <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>		\$	\$	\$
10. Welfare		E79	G79	F79
a. Administration	4441	\$ 7,482	\$	\$
b. Direct assistance	4442	E67 69,311		
c. Intergovernmental welfare payments	4444	M79		
d. Vendor payments	4445	E75		
e. Other welfare	4449	E79	G79	F79
f. TOTAL		\$ 76,793	\$	\$
11. Culture and recreation		E61	G61	F61
a. Parks and recreation	4520	\$	\$	\$
b. Library	4550	E62 26,000	G62	F62 26,000
c. Patriotic purposes	4583	E61 928	G61	F61
d. Other culture and recreation	4589	E61 10,706	G61	F61
e. TOTAL		\$ 37,634	\$	\$ 26,000
12. Conservation				
a. Administration	4611	\$	\$	\$
b. Purchase of natural resources	4612			
c. Other conservation	4619	2,137		
d. TOTAL		E59 \$ 2,137	G59 \$	F59 \$
13. Redevelopment and housing				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
c. TOTAL		E50 \$	G50 \$	F50 \$

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)	Account No. (a)	Current operation (b)	Equipment and land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651	\$ 2,500	\$	\$
b. Economic development	4652			
c. Other economic development	4659			
d. TOTAL		E89 \$ 2,500	G89 \$	F89 \$
15. Debt service				
a. Principal long term bonds and notes	4711	\$ 118,096		
b. Interest on long term bonds and notes	4721	189 50,825		
c. Interest on tax and revenue anticipation notes	4723	189		
d. Other debt service charges	4790	E23		
e. TOTAL		\$ 168,921		
16. Capital outlay			G	F
a. Land and improvements	4901		\$	\$
b. Machinery, vehicles, and equipment	4902		G	
c. Buildings	4903			F
d. Improvements other than buildings	4909			F
e. TOTAL			G \$	F \$
17. Interfund operating transfers out				
a. Transfers to special revenue funds	4912	\$ 51,500		
b. Transfers to capital projects funds	4913			
c. Transfers to proprietary funds	4914			
d. Transfers to capital reserve funds	4915			
e. Transfers to trust and agency funds	4916			
f. TOTAL		\$ 51,500		

Remarks

GENERAL FUND BALANCE SHEET - Please specify the period -

As of December 31, 200__ OR June 30, 2003

A. ASSETS		Account number (a)	Beginning of year (b)	End of year (c)
1. Current assets				
a. Cash and equivalents		1010	\$ 1,139,504	\$ 2,041,514
b. Investments		1030	510,828	308,084
c. Taxes receivable (See worksheet, page 12)		1080	1,354,608	601,518
d. Tax liens receivable (See worksheet, page 12)		1110	517,543	522,159
e. Accounts receivable		1150	48,729	64,066
f. Due from other governments		1260		
g. Due from other funds		1310	15,451	20,380
h. Other current assets	Prepaid expenditures		15,874	84,221
	Restricted cash and investments	1400	86,246	7,311
i. Tax deeded property (subject to resale)		1670		
j. TOTAL ASSETS (Should equal line B3)			\$ 3,688,783	\$ 3,649,253
B. LIABILITIES AND FUND EQUITY				
1. Current liabilities				
a. Warrants and accounts payable		2020	\$ 17,215	\$ 19,139
b. Compensated absences payable		2030		
c. Contracts payable		2050		
d. Due to other governments		2070		45,791
e. Due to school districts		2075		
f. Due to other funds		2080		
g. Deferred revenue		2220	2,654,149	2,570,130
h. Notes payable - Current		2230		
i. Bonds payable - Current		2250		
j. Other payables	Payable from restricted assets	2270	86,246	7,311
k. TOTAL LIABILITIES			\$ 2,757,610	\$ 2,642,371
2. Fund equity				
a. Reserve for encumbrances (Please detail on page 18)		2440	\$	\$ 1,138
b. Reserve for continuing appropriations (Detail on page 18)		2450	49,369	28,925
c. Reserve for appropriations voted from surplus		2460		
d. Reserve for special purposes (Please detail on page 18)		2490	52,345	38,579
e. Unreserved fund balance		2530	829,459	938,240
f. TOTAL FUND EQUITY			\$ 931,173	\$ 1,006,882
3. TOTAL LIABILITIES AND FUND EQUITY (Should equal line A1j)			\$ 3,688,783	\$ 3,649,253

GENERAL FUND					
FIXED ASSET GROUP OF ACCOUNTS As of December 31, 200__ OR June 30, 2003 (Please specify date)					
	Account number (a)	Beginning of year		End of year	
		Debit (b)	Credit (c)	Debit (d)	Credit (e)
Land and improvements	1610	\$			
Buildings	1620	As with the majority of New Hampshire communities,			
Machinery, vehicles, and equipment	1640	the Town has not maintained historical cost records			
Construction in progress	1650	of its investment in General Fixed Assets.			
Improvements other than buildings	1660				
Tax deeded property	1670				
Investment in general fixed assets	2800				
TOTAL		\$	\$	\$	\$
LONG-TERM DEBT GROUP OF ACCOUNTS As of December 31, 200__ OR June 30, 2003 (Please Specify Date)					
	Account number (a)	Beginning of year		End of year	
		Debit (b)	Credit (c)	Debit (d)	Credit (e)
Bond proceeds not used	1810	\$		\$	
Amount to be provided for the retirement of long-term debt	1820	1,399,317		1,302,023	
Notes and bonds payable - Long-term	2310		1,050,857		932,761
Other long-term liabilities	2390		348,460		369,262
TOTAL		\$ 1,399,317	\$ 1,399,317	\$ 1,302,023	1,302,023
PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION (Debt as of (enter date) June 30, 2003 for the ensuing five years)					
	Year (a)	Principal (b)	Interest (c)	Total (d)	
	2004	\$ 118,096	\$ 44,808	\$162,904	
	2005	118,096	38,880	156,976	
	2006	118,096	33,042	151,138	
	2007	118,096	27,099	145,195	
	2008	118,096	21,157	139,253	
SUBTOTAL (Sum of lines 1-5)		590,480	164,986	755,466	
Remaining periods of debt				383,482	
TOTAL		\$ 590,480	\$ 164,986	1,138,948	

Part IV	GENERAL FUND (Continued)
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Part IV	GENERAL FUND (Continued)
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D. AMORTIZATION OF LONG-TERM DEBT As of December 31, 200__ OR June 30, 2003 (Please specify Date)

Description (a)	Original obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)
Waste water treatment	\$ 993,000	Waste Water Trmt	\$ 35,000	5.00%	June 2008	\$ 210,000	\$	\$ 35,000	\$ 175,000
Waste water treatment	\$600,000	Waste Water Trmt	30,000	6.7-6.75%	Jan. 2011	270,000		30,000	240,000
Waste water treatment	130,000	Waste Water Trmt	6,600	5.00%	Dec. 2010	59,400		6,600	52,800
State revolving loan	697,441	Landfill closure	46,496	3.9525%	Nov. 2012	511,457		46,496	464,961
TOTAL	\$					\$ 1,050,857		\$ 118,096	\$ 932,761

Remarks	Other long-term liabilities consist of the following.
	Capital lease obligations
	Estimated liability for postclosure care costs
	Compensated absences payable

\$247,993
97,000
24,269
<u>\$369,262</u>

iv RECONCILIATIONS				
RECONCILIATION OF SCHOOL DISTRICT LIABILITY		Amount		
1. School district liability at beginning of year <i>(Account number 2075, column b, on page 9)</i>	\$	- 0 -		
2. ADD: School district assessment for current year		3,120,633		
3. TOTAL LIABILITY WITHIN CURRENT YEAR <i>(Sum of lines 1 and 2)</i>		3,120,633		
4. SUBTRACT: Payments made to school district	(	3,120,633)	
5. School district liability at end of year (lines 3 less line 4) <i>(Account number 2075, column c, on page 9)</i>		- 0 -		
RECONCILIATION OF TAX ANTICIPATION NOTES		Amount		
1. Short-term (TANS) debt at beginning of year	61V \$	- 0 -		
2. ADD: New issues during current year		none		
3. SUBTRACT: Issues retired during current year	(	none)	
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) <i>(Be sure to include (TANS) in Account number 2230, column c, page 9)</i>	64V	- 0 -		
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D				
ALLOWANCE FOR ABATEMENTS WORKSHEET		Current year (a)	Prior year (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year)*		75,260	79,000	154,260
2. SUBTRACT: Abatements made (From tax collector's report)	(	14,423	(55,682)	(70,105)
3. SUBTRACT: Discounts	(()	()
4. SUBTRACT: Refunds (Cash abatements)	(	15,087	()	(15,087)
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR**	(	8,367	(34,633)	(43,000)
6. Excess of estimate (Add to revenue on page 1, line 1a)		37,383	(11,315)	26,068
<p>*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).</p> <p>**The amount in column c will go into line 1(b) for next year's worksheet.</p>				
TAXES/LIENS RECEIVABLE WORKSHEET		1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	\$	609,885	\$ 556,792	\$ 1,166,677
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	(	8,367	(34,633)	(43,000)
3. Receivable, end of year*		601,518	522,159	1,123,677
*(These amounts are entered on page 9, account number 1080 and 1110, column c)				

SUMMARY OF REVENUES FOR ALL OTHER FUNDS - Please specify the period -

January 1, 200__ to December 31, 200__ OR July 1, 2002 to June 30, 2003

REVENUE AND OTHER FINANCING SOURCES	Capital projects (a)	Special revenue (b)	Proprietary funds	
			Enterprise (c)	Internal service (d)
1. Revenue from taxes	T01	T01	T01	
	\$	\$	\$	\$
2. Revenue from licenses, permits, and fees	T99	T99	T99	
3. Revenue from the federal government	B89	B89	B89	
4. Revenue from the State of New Hampshire	C89	C89	C89	
5. Revenue from other governments	D89	D89	D89	
6. Revenue from charges for services			A91	
(a) Water supply system charges		274,706		
(b) Sewer user charges		215,060	A80	
(c) Garbage/refuse collection charges			A81	
(d) Electric	A92	A92	A92	
(e) Airport and aviation	A01	A01	A01	
(f) Highway and toll facilities	A44	A44	A44	
(g) Parks and recreation	A61	A61	A61	
(h) Parking	A60	A60	A60	
(i) Transit or bus system	A94	A94	A94	
(j) Other - Specify -	A	A	A	
(1)	A	A	A	
(2)				
(3)	A	A	A	
7. Revenue from miscellaneous sources	U20	U20	U20	
(a) Interest on investments		7,500		
(b) Other miscellaneous sources	U99	U99	U99	
8. Interfund operating transfers in		37,009		
9. Other financial sources		51,500		
10. TOTAL REVENUE AND OTHER				

EXPENDITURES (BY FUNCTIONS)	Capital projects (a)	Special revenue		Proprietary funds	
		Enterprise (c)	Internal service (d)	Enterprise (c)	Internal service (d)
1. General government	F89 \$	E89 \$ 3,245		E89 \$	
2. Public safety	F89	F89		F89	
3. Airport/Aviation center	F01	F01		F01	
4. Highways and streets	F44	F44		F44	
5. Sanitation	F80	F80		F80	
6. Water distribution and treatment	F91	F91	227,677	F91	
7. Electric	F92	F92	195,538	F92	
8. Health	F32	F32		F32	
9. Welfare	F79	F79		F79	
10. Culture and recreation	F61	F61	67,619	F61	
11. Parking	F60	F60		F60	
12. Transit or bus system	F94	F94		F94	
13. Conservation	F59	F59		F59	
14. Redevelopment and housing	F50	F50		F50	
15. Economic development	F89	F89		F89	
16. Debt service					
17. Capital outlay	F89	F89	724,059	F89	
18. Interfund operating transfers out					
19. Payments to other governments					
20. TOTAL EXPENDITURES	\$	\$	1,218,138	\$	\$
Remarks					

BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS - Please specify the period -

As of December 31, 200__ OR June 30, 2003

	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010	\$	\$ 283,932	\$	\$
(b) Investments	1030		481,949		
(c) Accounts receivable	1150		40,938		
(d) Due from other governments	1260		37,019		
(e) Due from other funds	1310				
(f) Other - Specify -					
Unbilled charges for service			87,300		
2. Fixed assets					
(a) Land and improvements	1610	\$	\$	\$	\$
(b) Buildings	1620				
(c) Machinery, vehicles, and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - Specify -					
3. TOTAL ASSETS		\$	\$ 931,138	\$	\$

B. LIABILITIES AND FUND EQUITY	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
1. Liabilities					
(a) Warrants and accounts payable	2020	\$	\$ 44,119	\$	\$
(b) Compensated absences payable	2030				
(c) Contracts payable	2050				
(d) Due to other governments	2070				
(e) Due to other funds	2080		20,380		
(f) Deferred revenue	2220		34,691		
(g) Notes and bonds payable					
(h) Other - Specify -					
(i) TOTAL LIABILITIES		\$	\$ 99,190	\$	\$
2. Fund equity/Capital					
(a) Reserve for encumbrances	2440	\$	\$ 11,339		
(b) Reserve for special purposes	2490				
(c) Unreserved fund balance	2530		820,609		
(d) Municipal contributed capital	2610				
(e) Other contributed capital	2620				
(f) Retained earnings	2790				
(g) TOTAL FUND EQUITY			831,948		
3. TOTAL LIABILITIES AND FUND EQUITY		\$	\$ 931,138	\$	\$

A. INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VII

Purpose (a)	Account No. (b)	Amount (c)
Payments made to other local governments for:		M12
<u>Schools</u>		\$
<u>Sewers</u>		M80
<u>All other - County</u>	4931	M89
<u>All other - Towns</u>	4199	M89
Payments made to State for:		L44
<u>Highways</u>	4319	
		L89
<u>All other purposes</u>	4199	

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year	
		Issued (c)	Retired (d)	General obligations (e)	Revenue bonds (f)
Water-sewer utility	19A 539,400	29A	39A 71,600	41A 467,800	44A
Sewer	19X	29X	39X	41X	44X
Industrial revenue	19T	29T	34T		44T
All other debt	19X 511,457	29X	39X 46,496	41X 464,961	44X
Education	19H	29F	39F	41F	44F
Interest on water debt	19I				

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid

Z00

\$1,116,415

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit cents (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31
	W61
All other funds except employee retirement funds	\$4,624,025

Part X

This page may be used to provide the detail requested whenever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account number (a)	Item (b)	Amount (c)
2440	Reserve for encumbrances:	
	Public safety	\$ 118
	Sanitation	950
	Culture and recreation	70
		<u>\$ 1,138</u>
2490	Reserve for special purposes:	
	Reserved for prepaid expenditures	\$ 4,221
	Reserved for long-term receivables	34,358
		<u>\$ 38,579</u>

Please Detail Reserves from page 9 (Balance Sheet).

Account number (a)	Description (b)	Year voted (c)	Warrant article number (d)
2450	Reserve for continuing appropriations:		
	Town hall sprinkler \$ 24,845	1999	# 5
	Highway block grant 4,080	2002	# 3
	<u>\$ 28,925</u>		

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

Thomas P. Magee
William Kelly
Deborah R. Smith
Boneth Berthiaume

GENERAL INSTRUCTIONS

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

Please be sure you have completed Part IX, items A-D.

WHEN TO FILE: (R.S.A. 21-J)

- * For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.
- * For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Community Services Division
PO Box 487
Concord, NH 03302-0487

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

Board of Selectmen and Town Manager
Town of Winchester, New Hampshire

We have compiled the financial statements of the Town of Winchester, New Hampshire for the year ended June 30, 2003 included in the accompanying Form F-65 (MS-5), in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed by the New Hampshire Department of Revenue Administration, information that is the representation of Town Officials. We have not audited or reviewed the financial statements referred to above and, accordingly, do not express an opinion or any other form of assurance on them.

The financial report, Form F-65 (MS-5), is presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

Vachon, Clukay & Co., PC

August 28, 2003

DETAILED STATEMENT OF RECEIPTS

(JULY 1, 2002 THROUGH JUNE 30, 2003)

PROPERTY TAXES:

ESTIMATE	\$ 0.00
TOTAL RECEIPTS	\$5,189,762.33
OVER ESTIMATE AS OF JUNE 30,2003	\$5,189,762.33

LAND USE CHANGE TAXES:

ESTIMATE	\$ 2,500.00
TOTAL RECEIPTS	\$ 22,970.00
OVER ESTIMATE AS OF JUNE 30, 2003	\$ 20,470.00

TIMBER YIELD TAXES:

ESTIMATE	\$ 15,000.00
TOTAL RECEIPTS	\$ 37,943.83
OVER ESTIMATE AS OF JUNE 30, 2003	\$ 22,943.83

PAYMENTS IN LIEU OF TAXES:

ESTIMATE	\$ 28,025.00
TOTAL RECEIPTS	\$ 28,025.12
OVER ESTIMATE AS OF JUNE 30, 2003	\$ 0.12

TAX SALE REDEMPTIONS:

ESTIMATE	\$ 0.00
TOTAL RECEIPTS	\$ 346,938.59
OVER ESTIMATE AS OF JUNE 30,2003	\$ 346,938.59

GRAVEL TAX:

ESTIMATE	\$ 6,000.00
TOTAL RECEIPTS	\$ 827.48
UNDER ESTIMATE AS OF JUNE 30, 2003	\$ 5,172.52

TAX-INTEREST AND PENALTIES:

ESTIMATE	\$ 60,000.00
TOTAL RECEIPTS	\$ 93,198.19
OVER ESTIMATE AS OF JUNE 30, 2003	\$ 33,198.19

PAPER ABATEMENTS:

ESTIMATES	\$ 0.00
TOTAL PAID OUT AS OF JUNE 30, 2003	\$(18,257.10)

MOTOR VEHICLE PERMIT FEES:

ESTIMATE	\$370,000.00
TOTAL RECEIPTS	\$441,384.00
OVER ESTIMATE AS OF JUNE 30, 2003	\$ 71,384.00

BUILDING PERMITS:

ESTIMATE	\$ 20,000.00
BUILDING PERMITS	\$ 8,806.52
ELECTRICAL PERMITS	1,490.00
MECHANICAL PERMITS	385.00
PLUMBING PERMITS	580.00
DEMOLITION PERMITS	230.00
HISTORIC DISTRICT PERMITS	0.00
TOTAL RECEIPTS	\$ 11,491.52
UNDER ESTIMATE OF JUNE 30, 2003	\$ 8,508.48

OTHER LICENSES, PERMITS AND FEES:

ESTIMATE \$ 25,000.00

DOG LICENSES	\$ 6,337.00
DOG CIVIL FORFEITURES	1,600.00
MARRIAGE LICENSE FEES	1,482.00
VITAL RECORDS RESEARCH FEES	1,255.00
PARKING VIOLATION FEES	30.00
PISTOL PERMITS	60.00
JUNK YARD PERMITS	100.00
RACE TRACK PERMITS	150.00
TOWN OFFICE FILING FEES	12.00
BURIAL PERMITS	7,250.00
PLANNING BOARD FEES	2,504.52
ZONING BOARD OF ADJUSTMENT FEES	120.82
POLICE REPORTS	809.00
TRANSFER STATION STICKERS	11,197.00

TOTAL RECEIPTS	\$ 32,907.34
OVER ESTIMATE AS OF JUNE 30, 2003	\$ 7,907.34

REVENUE FROM GOVERNMENTS:

ESTIMATE \$419,903.00

SHARED REVENUE BLOCK GRANT	\$ 80,257.56
HIGHWAY BLOCK GRANT	113,864.77
WATER POLLUTION PROJECT	67,225.00
LANDFILL CLOSURE GRANT	11,512.63
PISGAH PARK REIMBURSEMENT	17,370.36
GAS TAX REIMBURSEMENT	3,508.38
ROOMS AND MEALS TAX REVENUE	120,257.69
RICHMOND-LANDFILL	102,673.99
POLICE WITNESS FEES (STATE)	62.04
EMERG MGMT RERP PROGRAM GRNT	1,621.51
SNOW STORM EVENT (2/2003)	9,910.93
USED OIL GRANT (2003)	2,500.00

TOTAL RECEIPTS	\$530,764.86
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OVER ESTIMATE AS OF JUNE 30, 2003	\$110,861.86
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INCOME FROM DEPARTMENTS:

ESTIMATE \$ 15,000.00

AMBULANCE SERVICE	\$ 57,661.29
FINANCIAL ADM - COPIES	26.25
FINANCIAL ADM - FAXES	7.00
FINANCIAL ADM. -NOTARY PUBLIC FEES	96.00
EXECUTIVE OFFICE - COPIES	151.50
EXECUTIVE OFFICE - FAXES	7.00
TOWN CLERK - COPIES	10.00
PROPERTY RECORDS - COPIES	127.00
TOWN BEACH CONCESSION STAND	539.65
POLICE OUTSIDE ACTIVITIES	13,130.96
ZBA - COPIES	1.00

TOTAL RECEIPTS \$ 71,757.65
OVER ESTIMATE AS OF JUNE 30, 2003 \$ 56,757.65

REVENUE FROM MISCELLANEOUS SOURCES:

ESTIMATE \$ 0.00

DEFERRED TAX LIENS-ELDERLY/DISABLED	\$ 4,507.12
WORKER'S COMP.RETURN CONTRIBUTION	4,667.75
UNEMPLOY.COMP RETURN CONTRIBUTION	765.73
IRS REFUND	3.01
NHMA/PLT DIVIDEND	369.60

TOTAL RECEIPTS \$10,313.21
OVER ESTIMATE AS OF JUNE 30,2003 \$10,313.21

SALE OF TOWN PROPERTY:

ESTIMATE \$ 20,000.00

SALE OF TOWN OWNED PROPERTY	\$ 1,600.00
SALE OF TAX DEEDED PROPERTY	38,336.45

TOTAL RECEIPTS \$ 39,936.45
OVER ESTIMATE AS OF JUNE 30,2003 \$ 19,936.45

INTEREST ON INVESTMENTS:

ESTIMATE	\$ 25,000.00
TOTAL RECEIPTS	\$ 11,852.08
UNDER ESTIMATE AS OF JUNE 30,2003	\$ 13,147.92

FINES AND FORFEITS:

ESTIMATE	\$ 1,000.00
COURT FINES	\$ 4,040.00
COURT ORDERED RESTITUTION	\$ 9,750.00
TOTAL RECEIPTS	\$ 13,790.00
OVER ESTIMATE AS OF JUNE 30,2003	\$ 12,790.00

OTHER MISCELLANEOUS REVENUE:

ESTIMATE	.	\$ 800.00
BAD CHECK FEES-FINANCIAL ADM	45.00	
BAD CHECK FEES - T.CLERK/T.COLLECTOR	1,330.00	
SALE OF VOTER CHECKLIST	21.00	
SALE OF ZONING ORDINANCE	80.00	
SALE OF ASSESSMENT LIST/DISK	15.00	
LEGAL SETTLEMENTS	898.42	
LEGAL SETTLEMENT - DIVIDENDS	16.23	
INTEREST RECEIVED-MARSH MORTGAGE	1,941.65	
SALE OF TAX MAPS	26.00	
WELFARE REIMBURSEMENTS	6,302.25	
FOREST FIRE REIMBURSEMENTS	1,254.70	
REIMBURSED PAYROLL CONANT LIBRARY	29,705.90	
REIMBURSED PAYROLL WATER DEPT.	108,930.54	
REIMBURSED PAYROLL SEWER DEPT.	116,524.96	
TOTAL RECEIPTS		\$267,091.65
OVER ESTIMATE AS OF JUNE 30, 2003		\$266.291.65

ENTERPRISE FUNDS:

ESTIMATE		\$454,790.00
WATER DEPARTMENT	\$192,934.67	
SEWER DEPARTMENT	\$278,641.65	
TOTAL RECEIPTS		\$471,576.32
OVER ESTIMATE AS OF JUNE 30, 2003		\$ 16,786.32

TRANSFERS FROM TRUST FUNDS:

ESTIMATE		\$ 49,000.00
CEMETERY TRUST FUNDS	\$ 27,500.00	
TOWN BEACH TRUST FUNDS	2,107.46	
TOTAL RECEIPTS		\$ 29,607.46
UNDER ESTIMATE AS OF JUNE 30, 2003		\$ 19,392.54

DETAILED STATEMENT OF PAYMENTS

JULY 1, 2002 THROUGH JUNE 30, 2003

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>EXECUTIVE OFFICE:</u>			
TOWN MANAGER	0.00	0.00	0.00
SELECTMEN SALARIES	9,733.00	6,628.16	3,104.84
SUPPLIES AND EXPENSES	1,950.00	2,642.30	(692.30)
PUBLICATION	1,000.00	310.75	689.25
COMP/TYPE/COPIER EXPENSES	750.00	2,918.90	(2,168.90)
PURCHASE COPIER	0.00	0.00	0.00
GASOLINE AND MILEAGE	1,200.00	205.83	994.17
TELEPHONE	2,975.00	2,917.41	57.59
POSTAGE	900.00	775.90	124.10
ADVERTISING	750.00	1,935.78	(1,185.78)
EQUIPMENT	500.00	0.00	500.00
COMPUTER PURCHASE	1,000.00	889.00	111.00
ADMINISTRATOR	38,987.00	40,229.60	(1,242.60)
EXECUTIVE SECRETARY	14,539.00	15,894.14	(1,355.14)
SECRETARY OVERTIME	1,000.00	0.00	1,000.00
ADMINISTRATOR OVERTIME	0.00	0.00	0.00
MODERATOR'S SALARY	350.00	0.00	350.00
A C LAWRENCE MAINTENANCE	0.00	0.00	0.00
BOSTON POST CANE EXPENSES	100.00	0.00	100.00
HISTORIC DIST. COMMISSION	250.00	0.00	250.00
INTERNET TECHNOLOGY	0.00	92.40	(92.40)
EX TOTALS	75,984.00	75,440.17	543.83

ECONOMIC DEVELOPMENT COMMITTEE:

EDC	2,500.00	0.00	2,500.00
CLERICAL	0.00	340.20	(340.20)
LABOR	0.00	16.32	(16.32)
EXPENSES	0.00	140.55	(140.55)
POSTAGE	0.00	86.98	(86.98)
CONTRACTED SERVICES	0.00	458.25	(458.25)
GAZEBO	0.00	1,431.01	(1,431.01)
MATERIALS AND SUPPLIES	0.00	26.69	(26.69)
EDC TOTALS	2,500.00	2,500.00	0.00

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>ELECTION AND REGISTRATION:</u>			
STENOGRAPHER/TWN. MEETING	1,500.00	1,700.00	(200.00)
TELEPHONE	0 00	0.00	0.00
SUPPLIES AND EXPENSES	350.00	601.52	(251.52)
COMPUTER SOFTWARE SUPPORT	100.00	451.70	(351.70)
ADVERTISING	300.00	457.45	(157.45)
ELECTION WORKERS	2,500.00	2,583.98	(83.98)
OFFICIAL BALLOT EXPENSE	2,000.00	4,284.09	(2,284.09)
SUPERVISOR/CKLIST COMPUTER	2,000.00	0.00	2,000.00
INTERNET TECHNOLOGY	0.00	49.95	(49.95)
ER TOTALS	8,750.00	10,128.69	(1,378 69)
<u>TOWN CLERK/TAX COLLECTOR:</u>			
TOWN CLERK/TAX COLLECTOR	33,376.00	32,742.00	634.00
DEP. CLERK/TAX COLLECTOR	26,317.00	25,806.00	511.00
MUNICIPAL AGENT FEES	0.00	0.00	0.00
OVERTIME	2,350.00	0.00	2,350.00
ADDITIONAL DEPUTY	9,500.00	8,313.00	1,187.00
SUPPLIES AND EXPENSES	9,000.00	6,669.77	2,330.23
COMPUTER SOFTWARE SUPPORT	2,567.00	4,864.59	(2,297.59)
COMPUTER UPGRADE	4,000.00	4,493.75	(493.75)
CLERK/TAX COL. POSTAGE	4,000.00	3,306.10	693.90
CLERK/TAX COL. TELEPHONE	2,000.00	1,389.73	610.27
LIEN/DEED RESEARCH	4,400.00	5,884.17	(1,484.17)
DOG/CAT EXPENSES	2,300.00	2,485.17	(185.17)
CONTRACTED SERVICES	0.00	229.00	(229.00)
INTERNET TECHNOLOGY	0.00	63.40	(63.40)
TC/TC TOTALS	9,9810.00	9,6246.68	3,563.32

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>FINANCIAL ADMINSTRATIONS:</u>			
TRUSTEE EXPENSES	300.00	542.19	(242.19)
TOWN REPORT	4,200.00	4,036.81	163.19
TELEPHONE/FAX	450.00	631.17	(181.17)
POSTAGE	700.00	1,400.99	(700.99)
AUDIT	8,000.00	7,467.78	532.22
TREASURER	3,050.00	3,050.00	0.00
DEPUTY TREASURER	1,225.00	1,225.00	0.00
TREASURER'S EXPENSES	400.00	71.02	328.98
BANK FEES	200.00	350.50	(150.50)
ACCOUNTING SUPERVISOR	38,190.00	37,425.82	764.18
ACCT. SUPERVISOR OVERTIME	0.00	0.00	0.00
ACCOUNTING ASSISTANT	27,851.00	26,158.87	1,692.13
ACCOUNTING CLERK	8,580.00	3,928.25	4,651.75
PROPERTY RECORDS SUPERVISOR	0.00	0.00	0.00
SUPPLIES AND EXPENSES	3,000.00	3,091.84	(91.84)
COMP/TYPE/COPIER EXPENSES	5,400.00	7,156.57	(1,756.57)
INTERNET TECHNOLOGY	0.00	154.90	(154.90)
COMPUTER UPGRADE	1,000.00	2,004.00	(1,004.00)
BUDGET COMMITTEE EXPENSES	600.00	82.49	517.51
BUDGET COMMITTEE CLERICAL	350.00	480.00	(130.00)
 FA TOTALS	 103,496.00	 99,258.20	 4,237.80
<u>PROPERTY RECORDS OFFICE:</u>			
PROPERTY RECORDS SUPERVISOR	26,250.00	26,101.35	148.65
P.R. SUPERVISOR OVERTIME	1,500.00	0.00	1,500.00
TELEPHONE	0.00	0.00	0.00
MAP UPGRADE	1,500.00	800.00	700.00
EXPENSES	1,200.00	313.91	886.09
TRAINING	1,000.00	766.58	233.42
CONTRACTED SERVICES	76,000.00	75,999.96	0.04
DATA ENTRY	4,000.00	5,850.00	(1,850.00)
HARDWARE SUPPORT	0.00	0.00	0.00
SOFTWARE SUPPORT	3,000.00	2,425.00	575.00
FORESTER	0.00	0.00	0.00
INTERNET TECHNOLOGY	0.00	112.45	(112.45)
 PR TOTALS	 114,450.00	 112,369.25	 2,080.75

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>JUDICIAL AND LEGAL EXPENSE:</u>			
ATTORNEY FEES-SELECTMEN	26,700.00	26,686.00	14.00
ATTORNEY FEES-HEALTH	4,000.00	2,729.00	1,271.00
ATTORNEY FEES- LAND USE	0.00	0.00	0.00
REGISTRY EXPENSES	500.00	98.25	401.75
EXPENSES	800.00	271.43	528.57
TIMBER CUT EXPENSES	1,000.00	0.00	1,000.00
PROP. SALE EXPENSES	2,000.00	560.86	1,439.14
SAFETY INSPECTIONS	500.00	0.00	500.00
DAM REGISTRATION FEE	0.00	0.00	0.00
DOGS AND CATS (MRHS)	1,000.00	180.00	820.00
A.C. LAWRENCE EXPENSES	2,000.00	0.00	2,000.00
BLGD INSP/ CODE ENF LEGAL	1,000.00	23,015.76	(22,015.76)
PAYROLL	0.00	0.00	0.00
LEG. TOTALS	39,500.00	53,541.30	(14,041.30)
<u>PERSONNEL ADMINISTRATION:</u>			
FICA	39,325.00	42,457.08	(3,132.08)
MEDICARE	12,460.00	13,001.30	(541.30)
POLICE RETIREMENT	12,725.00	10,627.72	2,097.28
TOWN EMPLOYEE RETIREMENT	21,240.00	21,709.16	(469.16)
BUY BACK PRIOR SERVICE	0.00	0.00	0.00
SICK TIME BUY BACK	12,008.00	6,771.41	5,236.59
HEALTH INSURANCE	148,850.00	137,450.38	11,399.62
FLEX PLAN	8,490.00	7,328.96	1,161.04
DELTA DENTAL	0.00	3,688.44	(3,688.44)
WORKERS COMPENSATION	25,000.00	23,643.14	1,356.86
UNEMPLOYMENT COMPENSATION	4,500.00	1,932.10	2,567.90
PA TOTALS	284,598.00	268,609.69	15,988.31

	<u>CURRENT YEAR BUDGETED</u>	<u>CURRENT YEAR EXPENDITURES</u>	<u>BALANCE REMAINING</u>
<u>PLANNING BOARD:</u>			
PLANNING ASSISTANT/CLERK	7,000.00	6,310.19	689.81
CLERICAL SUPPORT	0.00	0.00	0.00
RECORDING FEES	150.00	(104.00)	254.00
REFUNDS	0.00	0.00	0.00
TRAINING	150.00	18.00	132.00
EQUIPMENT	1,000.00	0.00	1,000.00
IMPACT STUDY	0.00	0.00	0.00
TELEPHONE	200.00	16.79	183.21
POSTAGE	400.00	930.81	(530.81)
ADVERTISING	300.00	539.87	(239.87)
CONTRACTED SERVICES	0.00	776.78	(776.78)
SUPPLIES AND EXPENSES	2,000.00	701.61	1,298.39
PB TOTALS	11,200.00	9,190.05	2,009.95
<u>ZONING BOARD OF ADJUSTMENT:</u>			
REIMBURSEMENTS	0.00	0.00	0.00
CLERICAL SUPPORT	982.00	1,348.70	(366.70)
LEGAL RESOURCES / SUBSCRIPT	0.00	0.00	0.00
TRAINING	561.00	305.00	256.00
SUBSCRIPTIONS	250.00	20.50	229.50
MILEAGE	0.00	48.96	(48.96)
TELEPHONE	60.00	0.00	60.00
POSTAGE	130.00	202.48	(72.48)
ADVERTISING	75.00	107.98	(32.98)
CONTRACTED SERVICES	200.00	276.37	(76.37)
SUPPLIES AND EXPENSES	168.00	124.89	43.11
ZBA TOTALS	2,426.00	2,434.88	(8.88)

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>GENERAL GOVERNMENT BUILDING:</u>			
TOWN HALL CUSTODIANS	8,393.00	8,231.40	161.60
FUEL	14,500.00	14,541.70	(41.70)
ELECTRICITY	15,000.00	14,259.01	740.99
CONTRACTED SERVICES	6,000.00	8,569.71	(2,569.71)
TOWN CLOCK MAINTENANCE	875.00	875.00	0.00
SUPPLIES AND EXPENSES	4,600.00	1,218.72	3,381.28
TELEPHONE LEASE	0.00	0.00	0.00
TELEPHONE PURCHASE	0.00	0.00	0.00
ALARM SYSTEM FOR TOWN HALL	3,000.00	2,988.00	12.00
REPLACE ESB DOORS	0.00	0.00	0.00
GG TOTALS	52,368.00	50,683.54	1,684.46
<u>CEMETERIES:</u>			
LABOR	26,000.00	31,027.85	(5,027.85)
PART TIME LABOR	0.00	0.00	0.00
SUPPLIES AND EXPENSES	1,400.00	1,346.97	53.03
MILEAGE	0.00	0.00	0.00
FENCE REPAIR	1,650.00	1,255.42	394.58
LOAM	1,500.00	693.20	806.80
UNIFORMS/BOOTS	200.00	79.99	120.01
TELEPHONE	350.00	539.71	(189.71)
CONTRACTED SERVICES	1,000.00	35.00	965.00
EQUIPMENT AND REPAIRS	1,400.00	855.26	544.74
WATER LINES	0.00	0.00	0.00
TRUCK	3,500.00	1,000.00	2,500.00
TRACTOR	0.00	0.00	0.00
BAGGING SYSTEM	0.00	0.00	0.00
CEM. TOTALS	37,000.00	36,833.40	166.60
<u>INSURANCE:</u>			
BUILDINGS AND GROUNDS	22,373.00	17,268.14	5,104.86
POLICE LIABILITY	416.00	415.94	.06
EMT'S	828.00	786.60	41.40
FIREFIGHTERS	338.00	320.62	17.38
VEHICLE INSURANCE	12,892.00	11,328.03	1,563.97
POLICE - FULL TIME	4,875.00	5,557.50	(682.50)
POLICE - PART TIME	6,234.00	5,182.01	1,051.99
MOBILE EQUIPMENT	288.00	405.39	(117.39)
INSURANCE TOTALS	48,244.00	41,264.23	6,979.77

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>ADVERTISING AND REGIONAL ASSOCIATIONS:</u>			
SOUTHWEST REG. PLAN. COMM.	4,697.00	4,558.00	139.00
A/R/S TOTALS	4,697.00	4,558.00	139.00
<u>OTHER GENERAL GOVERNMENT:</u>			
OGG NHMA DUES	2,000.00	2,123.61	(123.61)
OTHER GENERAL GOV. TOTALS	2,000.00	2,123.61	(123.61)
<u>POLICE DEPARTMENT:</u>			
POLICE CHIEF	45,000.00	44,125.20	874.80
SECRETARY	22,000.00	21,420.00	580.00
OFFICE SUPPLIES	2,500.00	1,998.24	501.76
COMPUTER SOFTWARE	0.00	155.54	(155.54)
TELEPHONE	4,000.00	4,450.55	(450.55)
SECOND FULLTIME OFFICER	40,000.00	11,815.25	28,184.75
THIRD FULLTIME OFFICER	36,000.00	32,545.90	3,454.10
FOURTH FULLTIME OFFICER	33,000.00	28,580.50	4,419.50
DOG OFFICER	4,000.00	3,825.00	175.00
FIFTH FULLTIME OFFICER	33,000.00	32,932.91	67.09
SIXTH FULLTIME OFFICER	33,000.00	31,067.70	1,932.30
JUVENILE OFFICER	0.00	0.00	0.00
FULL TIME OVERTIME	5,000.00	16,494.33	(11,494.33)
MERIT RAISES	0.00	0.00	0.00
OUTSIDE ACTIVITIES	2,000.00	7,669.75	(5,669.75)
TRAINING/CERTIFICATION	5,000.00	4,014.70	985.30
UNIFORMS	5,000.00	3,540.00	1,460.00
CRUISER/RADIO MAINT.	3,500.00	8,049.79	(4,549.79)
CONTRACTED SERVICES	2,000.00	3,967.15	(1,967.15)
EQUIPMENT AND SUPPLIES	4,000.00	5,859.64	(1,859.64)
GASOLINE AND OIL	10,000.00	9,544.33	455.67
CRUISER PURCHASE/LEASE	15,750.00	17,988.84	(2,238.84)
PART TIME LABOR	10,000.00	29,406.58	(19,406.58)
SPECIAL INVESTIGATION	0.00	0.00	0.00
COURT COST	500.00	2,448.05	(1,948.05)
RESTITUTION	0.00	0.00	0.00
P.A.A.C.C. GRANT	0.00	0.00	0.00
HURRICANE DAMAGE	0.00	0.00	0.00
REGIONAL PROSECUTOR	0.00	0.00	0.00
POL TOTALS	315,250.00	321,899.95	(6,649.95)

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>AMBULANCE DEPARTMENT:</u>			
SALARY – OFFICERS	3,000.00	4,675.00	(1,675.00)
AMBULANCE PAYROLL	25,000.00	17,550.00	7,450.00
CLERICAL SUPPORT	1,250.00	1,177.05	72.95
ASSOCIATION DUES	0.00	500.00	(500.00)
RADIOS – REPAIR/REPLACE	0.00	814.21	(814.21)
MAINT. VEHICLE/EQUIP.	4,000.00	2,189.95	1,810.05
PROFESSIONAL ASSOC.	90.00	0.00	90.00
OFFICE SUPPLIES	500.00	1,911.15	(1,411.15)
PERSONNEL EXPENSES	200.00	0.00	200.00
UNIFORMS	1,000.00	1,541.06	(541.06)
TRAINING	10,000.00	4,139.45	5,860.55
PAGERS AND CHARGERS	1,000.00	1,729.46	(729.46)
TELEPHONE	1.00	854.39	(853.39)
CONTRACTED SERVICES	4,000.00	13,460.78	(9,460.78)
REFUNDS	100.00	0.00	100.00
SUPPLIES	6,800.00	4,059.09	2,740.91
GASOLINE AND OIL	2,500.00	804.74	1,695.26
OXYGEN	2,000.00	2,021.96	(21.96)
VACCINE	500.00	259.00	241.00
AMB TOTALS	6,1941.00	57,687.29	4,253.71
<u>FIRE DEPARTMENT:</u>			
FIRE CHIEF	1,500.00	1,375.00	125.00
FIR ASSIST. FIRE CHIEF	800.00	1,400.00	(600.00)
FIRE PAYROLL	25,000.00	27,132.00	(2,132.00)
CAR ALLOWANCE	300.00	349.38	(49.38)
ASSOCIATION DUES	750.00	550.00	200.00
RADIOS – REPAIR/REPLACE	1,200.00	10,566.50	(9,366.50)
REPAIRS TO EQUIPMENT	8,000.00	9,797.36	(1,797.36)
TRAINING	2,500.00	2,646.84	(146.84)
CHEMICALS	1,200.00	300.00	900.00
OFFICE SUPPLIES	300.00	145.98	154.02
PUBLICATIONS	1,200.00	181.26	1,018.74
CLERICAL SUPPORT	2,000.00	1,045.50	954.50
HOSE AND FITTINGS	2,000.00	6,829.18	(4,829.18)
TELEPHONE	1,500.00	2,339.25	(839.25)
EQUIP./SUPPLIES/EXPENSES	19,000.00	19,271.25	(271.25)
GASOLINE AND OIL	3,000.00	2,779.67	220.33
VACCINE	100.00	0.00	100.00
FIRE INSPECTIONS	500.00	425.00	75.00
FIR TOTALS	70,850.00	87,134.17	(16,284.17)

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>FOREST FIRE DEPARTMENT:</u>			
GRANT FOR EQUIPMENT	0.00	0.00	0.00
FOREST FIRE PAYROLL	3,000.00	418.73	2,581.27
REPAIRS TO EQUIPMENT	1,000.00	1,570.75	(570.75)
EQUIPMENT AND SUPPLIES	2,000.00	600.00	1,400.00
GASOLINE AND OIL	500.00	88.17	411.83
GRANT MATCHING FUNDS	2,000.00	0.00	2,000.00
FF TOTALS	8,500.00	2,677.65	5,822.35
<u>BUILDING INSPECTION/CODE ENFORCEMENT:</u>			
CONTRACTED SERVICES	15,600.00	15,000.00	600.00
CODE ENFORCEMENT	0.00	570.00	(570.00)
SUPPLIES AND EXPENSES	1,500.00	1,112.40	387.60
CLERICAL	5,200.00	4,247.05	952.95
LICENSES, BOOK, ETC.	1,000.00	905.00	95.00
TELEPHONE	780.00	827.19	(47.19)
COMPUTER	1,500.00	406.25	1,093.75
BUILDING INSPECTION	0.00	0.00	0.00
MECHANICAL INSPECTION	0.00	0.00	0.00
PLUMBING INSPECTION	0.00	0.00	0.00
ELECTRICAL INSPECTION	0.00	0.00	0.00
BUILDING INSPECTOR'S SALARY	0.00	0.00	0.00
PROJECT LIASON	0.00	0.00	0.00
INTERNET TECHNOLOGY	0.00	31.25	(31.25)
PROJECT LIASON	0.00	0.00	0.00
BI/CE TOTALS	25,580.00	23,099.14	2,480.86
<u>EMERGENCY MANAGEMENT:</u>			
DIRECTOR'S SALARY	1,000.00	1,000.00	0.00
EXPENSES	1,000.00	688.26	311.74
PROGRAM (GRANT)	0.00	0.00	0.00
RERP PROGRAM (GRANT)	0.00	0.00	0.00
911 MAINTENANCE	500.00	400.00	100.00
TELEPHONE	3,000.00	5,782.22	(2,782.22)
EQUIPMENT	2,500.00	1,649.69	850.31
HURRICANE DAMAGE	1.00	0.00	1.00
4/8/00 WINDSTROM	1.00	0.00	1.00
BURT HILL (GRANT)	100.00	0.00	100.00
BACK ASHUELOT ROAD (GRANT)	100.00	0.00	100.00
HAZARD MITIGATION PLANNING	0.00	0.00	0.00
VERMONT YANKEE DRILLS	0.00	0.00	0.00
GENERATOR GRANT	0.00	0.00	0.00
EM TOTALS	8,202.00	9,520.17	(1,318.17)

CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCES REMAINING
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HIGHWAY DEPARTMENT:

SUPERINTENDENT	0.00	0.00	0.00
GENERAL FOREMAN	0.00	0.00	0.00
FIRST FULL TIME EMPLOYEE	0.00	0.00	0.00
SECOND FULL TIME EMPLOYEE	0.00	0.00	0.00
THIRD FULL TIME EMPLOYEE	0.00	0.00	0.00
FOURTH FULL TIME EMPLOYEE	0.00	0.00	0.00
PART TIME LABOR	0.00	0.00	0.00
HIGHWAY LABOR OVERTIME	0.00	38,156.67	(38,156.67)
HIGHWAY LABOR	198,208.00	163,326.92	34,881.08
SIGNS	1,200.00	382.73	817.27
WELDING SUPPLIES	800.00	2,765.22	(1,965.22)
HARDWARE	700.00	1,447.21	(747.21)
DIESEL FUEL	25,000.00	14,836.20	10,163.80
TIRES, TUBES AND CHAINS	4,500.00	3,335.14	1,164.86
PLow BLADES	2,000.00	5,340.26	(3,340.26)
SALT	45,000.00	67,178.65	(22,178.65)
CONCRETE	0.00	0.00	0.00
GRAVEL AND SAND	28,700.00	8,059.88	20,640.12
COLD PATCH	1,500.00	5,491.95	(3,991.95)
CULVERTS AND DRAINAGE	3,000.00	6,017.97	(3,017.97)
EQUIPMENT REPAIR AND MAINT.	40,000.00	48,342.77	(8,342.77)
OIL AND GREASE	2,400.00	1,644.77	755.23
PAINT FOR STREETS	850.00	262.20	587.80
LUMBER	300.00	0.00	300.00
OFFICE SUPPLIES	1,000.00	131.69	868.31
HIGHWAY MOWING	3,500.00	5,610.00	(2,110.00)
LIQUID CALCIUM CHLORIDE	18,000.00	10,344.30	7,655.70
TELEPHONE	2,400.00	2,062.19	337.81
CATCH BASIN CLEANING	3,400.00	4,200.00	(800.00)
CONTRACTED SERVICES	2,500.00	494.00	2,006.00
EQUIPMENT	1,000.00	467.99	532.01
GASOLINE	2,500.00	1,126.66	1,373.34
SAFETY EQUIP./ EXPENSES	4,500.00	4,390.35	109.65
EQUIPMENT RENTAL	3,000.00	4,343.61	(1,343.61)
EQUIP. TRANS. FROM LANDFILL	0.00	(9,686.50)	9,686.50
EQUIP TRANSFER FROM WATER	0.00	0.00	0.00
BRIDGE MAINT. AND REPAIR	6,000.00	8,548.02	(2,548.02)
TREE REMOVAL	3,000.00	3,725.00	(725.00)
COV BRDG FIRE PROTECTION	0.00	0.00	0.00
MISC. SUPPLIES	700.00	971.92	(271.92)
ASHUELOT BRIDGE PROJECT	0.00	0.00	0.00
TARRING	30,000.00	42,218.40	(12,218.40)
HURRICANE DAMAGE	0.00	0.00	0.00
EM MARCH 2001 STORM REIMB.	0.00	0.00	0.00

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>CONT. HIGHWAY DEPARTMENT:</u>			
BURT HILL ROAD GRANT	0.00	0.00	0.00
BACK ASHUELOT ROAD GRANT	0.00	0.00	0.00
SNOW ROAD PROJECT	0.00	0.00	0.00
SNOW STORM GRANT (2003)	9,910.93	0.00	9,910.93
HI TOTALS	445,568.93	445,536.17	32.76
<u>STREET LIGHTING:</u>			
MAINTENANCE/REPAIRS	0.00	268.30	(268.30)
UTILITY CHARGES	20,000.00	16,031.09	3,968.91
STL TOTALS	20,000.00	16,299.39	3,700.61
<u>HIGHWAY BLOCK GRANT:</u>			
HIGHWAY BLOCK GRANT	113,864.35	0.00	113,864.35
CARRYOVER	34,879.52	0.00	34,879.52
HIGHWAY LABOR OVERTIME	0.00	0.00	0.00
HIGHWAY LABOR	0.00	24,186.10	(24,186.10)
MATERIALS	0.00	30,758.03	(30,758.03)
CONTRACTED SERVICES	0.00	37,303.99	(37,303.99)
EQUIPMENT	0.00	52,415.54	(52,415.54)
HBG TOTALS	148,743.87	144,663.66	(4,080.21)
<u>LANDFILL DEPARTMENT:</u>			
TRASH DISPOSAL CONTRACT	232,200.00	198,792.00	33,408.00
LANDFILL LABOR	24,720.00	22,797.63	1,922.37
MONITORING	4,000.00	2,948.00	1,052.00
TRAINING	50.00	50.00	0.00
TELEPHONE	400.00	489.82	(89.82)
EQUIP. REIMB. TO HIGHWAY	4,500.00	9,686.50	(5,186.50)
ADVERTISING	0.00	8.58	(8.58)
CONTRACTED SERVICES	650.00	19,162.32	(18,512.32)
VEHICLES AND EQUIPMENT	0.00	6,350.00	(6,350.00)
SUPPLIES AND EXPENSES	1,050.00	4,014.07	(2,964.07)
GAS AND OIL	500.00	646.75	(146.75)
ELECTRICITY	650.00	459.80	190.20
UNIFORMS	400.00	361.59	38.41
TIRE REMOVAL	0.00	50.00	(50.00)
WASTE OIL	0.00	0.00	0.00
BAGS	0.00	0.00	0.00
HEALTH INSURANCE	0.00	0.00	0.00

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>CONT. LANDFILL DEPARTMENT:</u>			
USED OIL CONTAINER GRANT	0.00	2,506.43	(2,506.43)
SAFETY EQUIPMENT/SUPPLIES	150.00	129.47	20.53
HAZARDOUS WASTE DISPOSAL	2,500.00	2,036.88	463.12
REF. RICHMOND (STICKERS)	0.00	0.00	0.00
DES FINANCIAL ASSURANCE	500.00	400.00	100.00
USED OIL GRANT (2003)	2,500.00	0.00	2,500.00
LAN TOTALS	274,770.00	270,889.84	3,880.16
<u>HEALTH OFFICER:</u>			
HEALTH OFFICER'S SALARY	2,500.00	2,500.00	0.00
HEALTH OFFICER'S EXPENSES	200.00	208.25	(8.25)
CLERICAL SUPPORT	200.00	338.35	(138.35)
DEPUTY HEALTH OFFICER SAL.	500.00	500.00	0.00
INTERNET TECHNOLOGY	0.00	31.25	(31.25)
HEA TOTALS	3400.00	3577.85	(177.85)
<u>HEALTH AGENCIES:</u>			
HOME HEALTH CARE & C. SER.	31,000.00	31,000.00	0.00
MEALS-ON-WHEELS	4,114.00	4,114.00	0.00
MONADNOCK FAMILY SERVICES	4,270.00	4,270.00	0.00
COMMUNITY KITCHEN	7,500.00	7,500.00	0.00
SOUTHWESTERN COMM. SERVICE	3,000.00	3,000.00	0.00
HEA AGENCIES TOTALS	49,884.00	49,884.00	0.00
<u>WELFARE ADMINISTRATION:</u>			
WELFARE OFFICER'S SALARY	7,210.00	7,210.00	0.00
DEPUTY OFFICER	591.00	272.00	319.00
WEL ADM. TOTALS	7,801.00	7,482.00	319.00

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>WELFARE – DIRECT ASSISTANCE:</u>			
GENERAL WELFARE	93,050.00	65,752.95	27,297.05
WELFARE EXPENSES	400.00	102.00	298.00
TELEPHONE	565.00	624.37	(59.37)
POSTAGE	35.00	0.00	35.00
CONTRACTED SERVICES	400.00	495.71	(95.71)
SUPPLIES	250.00	16.35	233.65
FAIR HEARING OFFICERS	200.00	0.00	200.00
PAY TOWN FOR TAXES	0.00	1,850.49	(1,850.49)
PAY TOWN SEWER/WATER	0.00	468.84	(468.84)
WEL TOTALS	94,900.00	69,310.71	25,589.29
<u>TOWN BEACH:</u>			
TOWN BEACH PERSONNEL	6,900.00	3,335.00	3,565.00
ELECTRICITY	200.00	150.64	49.36
BLDG. AND GROUND MAINT.	0.00	126.40	(126.40)
TELEPHONE	300.00	1,007.65	(707.65)
CONTRACTED SERVICES	0.00	873.50	(873.50)
MATERIALS/SUPPLIES/EXPS.	500.00	2,045.52	(1,545.52)
CONCESS. STAND SUPPLIES	900.00	402.41	497.59
TBCH TOTALS	8,800.00	7,941.12	858.88
<u>RECREATIONAL FACILITIES:</u>			
(03) ELMM COMMUNITY CENTER	0.00	0.00	0.00
(98) ELMM COMMUNITY CENTER	0.00	0.00	0.00
TOWN RECREATION	1.00	0.00	1.00
(99) ELMM COMMUNITY CENTER	0.00	0.00	0.00
(00) ELMM COMMUNITY CENTER	0.00	0.00	0.00
(01) ELMM COMMUNITY CENTER	0.00	0.00	0.00
REC TOTALS	1.00	0.00	1.00

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>CONANT PUBLIC LIBRARY:</u>			
STAFF SALARIES	0.00	25,782.39	(25,782.39)
CUSTODIAL SALARIES	0.00	1,670.63	(1,670.63)
BOOK KEEPING	0.00	0.00	0.00
FICA	0.00	1,702.33	(1,702.33)
MEDICARE	0.00	398.09	(398.09)
WORKERS COMPENSATION	0.00	70.80	(70.80)
UNEMPLOYMENT COMPENSATION	0.00	81.66	(81.66)
XMAS BOOKS	0.00	569.72	(569.72)
ADVERTISEMENTS	0.00	0.00	0.00
BOOKS	0.00	10,807.64	(10,807.64)
MAGAZINES	0.00	1,808.35	(1,808.35)
AUDIO/VISUAL	0.00	552.24	(552.24)
MULTIMEDIA	0.00	0.00	0.00
PROGRAMS	0.00	763.45	(763.45)
BINDERY	0.00	0.00	0.00
LIBRARY SUPPLIES	0.00	0.00	0.00
MEMBERSHIP DUES	0.00	95.00	(95.00)
TRAINING/EDUCATION	0.00	150.00	(150.00)
COMPUTER	0.00	4,733.45	(4,733.45)
COMP. NET. EXPENSES	0.00	0.00	0.00
COMP. PRINT EXPENSES	0.00	0.00	0.00
PHOTOCOPIER	0.00	0.00	0.00
COPIER EXPENSES	0.00	0.00	0.00
POSTAGE	0.00	88.62	(88.62)
CUSTODIAL SUPPLIES	0.00	120.14	(120.14)
ELECTRICITY	0.00	1,784.22	(1,784.22)
FUEL	0.00	2,817.00	(2,817.00)
FURNITURE AND EQUIPMENT	0.00	2,370.68	(2,370.68)
INSURANCE	0.00	3,409.00	(3,409.00)
MAINTENANCE AND REPAIRS	0.00	3,881.00	(3,881.00)
TELEPHONE	0.00	1,548.55	(1,548.55)
OFFICE SUPPLIES	0.00	1,643.25	(1,643.25)
BANK FEES	0.00	0.00	0.00
DONATIONS	0.00	0.00	0.00
CONANT PUBLIC LIBRARY	50000.00	(16,860.62)	66,860.62
THAYER PUBLIC LIBRARY	0.00	0.00	0.00
CPL TOTALS	50,000.00	49,987.59	12.41

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>THAYER PUBLIC LIBRARY:</u>			
THAYER PUBLIC LIBRARY	1,500.00	1,500.00	0.00
TPL TOTALS	1,500.00	1,500.00	0.00
<u>PATRIOTIC PURPOSES:</u>			
MEMORIAL DAY	700.00	927.75	(227.75)
PAT TOTALS	700.00	927.75	(227.75)
<u>CAMP HOLIDAY:</u>			
CAMP HOLIDAY	500.00	500.00	0.00
CAM TOTALS	500.00	500.00	0.00
<u>CONSERVATION COMMISSION:</u>			
TRAINING	0.00	0.00	0.00
DUES	355.00	345.00	10.00
NH SOC. YOUTH CAMP SCHOOL	200.00	200.00	0.00
SEEDLINGS	0.00	0.00	0.00
MISCELLANEOUS	300.00	509.23	(209.23)
WATER RESOURCE	1.00	0.00	1.00
TELEPHONE	50.00	0.00	50.00
POSTAGE	30.00	29.67	.33
SUPPLIES AND EXPENSES	50.00	482.10	(432.10)
WOODLANDS ACCOUNT	1.00	0.00	1.00
WELL TESTING	200.00	150.00	50.00
FEES; SEMINAR/MEETING	100.00	96.00	4.00
BUILDING/GROUNDS MAINT.	200.00	0.00	200.00
TIMBER HARVEST PROBLEMS	400.00	325.00	75.00
COMPUTER EQUIPMENT	250.00	0.00	250.00
NATL. RESOURCES INVENTORY	0.00	0.00	0.00
CC TOTALS	2,137.00	2,137.00	0.00

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>DEBT SERVICE BOND/NOTE REPAYMENT:</u>			
ORIGINAL SEWER PROJECT	35,000.00	35,000.00	0.00
ASH.SEWER PROJ.NHMBB	30,000.00	30,000.00	0.00
ASH. SEWER PROJ. FHA	6,600.00	6,600.00	0.00
LANDFILL/BRIDGE BOND	0.00	0.00	0.00
SRF LANDFILL	46,496.00	46,496.10	(0.10)
FIRE TRK/TRANS STA NHMBB	0.00	0.00	0.00
DSB/NR TOTALS	118,096.00	11,8096.10	(.10)
<u>DEBT SERVICE INTEREST ON NOTE/BONDS:</u>			
ORIGINAL SEWER PROJECT	9,625.00	9,625.00	0.00
ASH.SEWER PROJ.NHMBB	18,180.00	18,180.00	0.00
ASH. SEWER PROJ. FHA	2,805.00	2,805.00	0.00
LANDFILL/BRIDGE BOND	0.00	0.00	0.00
SRF LANDFILL	20,215.00	20,215.34	(0.34)
FIRE TRK/TRANS NHMBB	0.00	0.00	0.00
DSI/NB	50,825.00	50,825.34	(0.34)
<u>INTEREST ON TAX ANTICIPATION NOTES:</u>			
INTEREST ON T.A.N.	7,500.00	0.00	7,500.00
INTEREST TOTALS	7,500.00	0.00	7,500.00
<u>CAPITAL OUTLAY MACHINERY/VEHICLES/EQUIPMENT:</u>			
(00) FIRE RESCUE VEHICLES	0.00	0.00	0.00
SEWER DEPARTMENT DEGREASER	0.00	0.00	0.00
(03) FIRE VEHICLES	0.00	0.00	0.00
(03) AMBULANCE PURCHASE	0.00	0.00	0.00
SLUDGE DEWATERING DEVICE	0.00	0.00	0.00
FOREST FIRE TRUCK	4,000.00	2,000.00	2,000.00
(99) BACKHOE	0.00	0.00	0.00
(99) COMPUTER UPGRADE	0.00	0.00	0.00
COM/VE TOTALS	4,000.00	2,000.00	2,000.00

	<u>CURRENT YEAR BUDGETED</u>	<u>CURRENT YEAR EXPENDITURES</u>	<u>BALANCE REMAINING</u>
<u>CAPITAL OUTLAY BUILDINGS:</u>			
CONANT LIBRARY CHIMNEY	26,000.00	26,000.00	0.00
TOWN HALL TOWER ROOF REPAIR	0.00	0.00	0.00
CONANT LIBRARY ROOF REPAIR	0.00	0.00	0.00
(03) EMERG. BLDG ROOF REPAIR	0.00	0.00	0.00
(99) T. HALL SPRINKLER SYS.	24,844.95	0.00	24,844.95
COB TOTALS	50,844.95	26,000.00	24,844.95
<u>CAPITAL OUTLAY IMPROVEMENTS BLDG:</u>			
(00) PICKLE FESTIVAL	0.00	0.00	0.00
(00) HYDRAULIC MODEL-WATER	0.00	0.00	0.00
PICKEL FESTIVAL	1,500.00	1,500.00	0.00
(01) TOWN REVALUATION	0.00	0.00	0.00
(03) PICKLE RESTIVAL	0.00	0.00	0.00
(03) LEARNING CENTER	0.00	0.00	0.00
(03) 250 TH CELEBRATION	0.00	0.00	0.00
(03) CONSERVATION COMM.	0.00	0.00	0.00
LANDFILL CLOSURE (95)	0.00	0.00	0.00
SEWER INFILTRATION PROJECT	0.00	0.00	0.00
(98) ASH. COVERED BRIDGE	0.00	0.00	0.00
(99) ASH. COVERED BRIDGE	0.00	0.00	0.00
(99) TOWN SIGNS	0.00	0.00	0.00
(99) PICKLE FESTIVAL	0.00	0.00	0.00
(00) TWN MANAGER SAL/BENEFIT	0.00	0.00	0.00
COIB TOTALS	1,500.00	1,500.00	0.00
<u>CAPITAL RESERVE FUNDS:</u>			
(CR00) WATER DEPARTMENT	0.00	0.00	0.00
(CR00) SEWER DEPARTMENT	0.00	0.00	0.00
(CR03) FIRE VEHICLES	0.00	0.00	0.00
(CR99) FIRE/RESCUE VEHICLES	0.00	0.00	0.00
CRF TOTALS	0.00	0.00	0.00

CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
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NEW TRUST FUNDS:

(00) EVERGREEN GEN TRUST	0.00	0.00	0.00
(01) EVERGREEN GEN TRUST	17,500.00	0.00	17,500.00
(03) EVERGREEN GEN TRUST	0.00	0.00	0.00
NEW TRUST FUNDS	0.00	0.00	0.00
(98) CEM GEN MAINT FUND	0.00	0.00	0.00
(98) EVERGREEN GEN TRUST	0.00	0.00	0.00
(99) EVERGREEN GEN TRUST	0.00	0.00	0.00
NTF TOTALS	17,500.00	0.00	17,500.00

TAXES PAID TO COUNTY:

COUNTY TAX	409,652.00	409,652.00	0.00
TPC TOTALS	409,652.00	409,652.00	0.00

TAXES PAID TO SCHOOL DISTRICT:

WINCHESTER SCHOOL DISTRICT	3,120,633.00	3,120,633.00	0.00
TPSD TOTALS	3,120,633.00	3,120,633.00	0.00

REIMBURSEMENT ACCOUNT - CONANT LIBRARY:

PAYROLL CONANT LIBRARY	0.00	27,691.52	(27,691.52)
PAYROLL CONANT EXPENSES	0.00	0.00	0.00
FICA CONANT LIBRARY	0.00	1,717.12	(1,717.12)
MEDICARE CONANT LIBRARY	0.00	401.57	(401.57)
WORKERS COMP CONANT LIB.	0.00	0.00	0.00
UNEMP COMP CONANT LIBRARY	0.00	0.00	0.00
RACL TOTALS	0.00	29,810.21	(29,810.21)

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>REIMBURSEMENT ACCOUNT WATER DEPARTMENT:</u>			
PAYROLL WATER DEPARTMENT	0.00	88,277.74	(88,277.74)
FICA WATER DEPARTMENT	0.00	5,500.40	(5,500.40)
MEDICARE WATER DEPARTMENT	0.00	1,287.83	(1,287.83)
RETIREMENT WATER DEPT.	0.00	3,382.60	(3,382.60)
HEALTH INSURANCE WATER DEPT.	0.00	12,892.97	(12,892.97)
FLEX PLAN WATER DEPARTMENT	0.00	249.60	(249.60)
DENTAL PLAN WATER DEPT.	0.00	258.93	(258.93)
WORKERS COMP. WATER DEPT.	0.00	0.00	0.00
UNEMP. COMP. WATER DEPT.	0.00	0.00	0.00
SICK TIME BUY BACK- WATER	0.00	640.00	(640.00)
RAWD TOTALS	0.00	112,490.07	(112,490.07)
<u>REIMBURSEMENT ACCOUNT SEWER DEPARTMENT:</u>			
PAYROLL SEWER DEPARTMENT	0.00	90,603.01	(90,603.01)
FICA SEWER DEPARTMENT	0.00	5,548.55	(5,548.55)
MEDICARE SEWER DEPARTMENT	0.00	1,316.19	(1,316.19)
RETIREMENT SEWER DEPT.	0.00	3,412.55	(3,412.55)
HEALTH INSURANCE SEWER DEPT.	0.00	14,068.84	(14,068.84)
FLEX PLAN SEWER DEPT.	0.00	374.40	(374.40)
DENTAL PLAN SEWER DEPT.	0.00	320.58	(320.58)
WORKERS COMP SEWER DEPT.	0.00	0.00	0.00
UNEMP. COMP. SEWER DEPT.	0.00	0.00	0.00
SICK TIME BUY BACK- SEWER	0.00	1,234.40	(1,234.40)
RASD TOTALS	0.00	116,878.52	(116,878.52)
<u>REBATES/REFUNDS:</u>			
REBATES/REFUNDS	75,260.00	0.00	75,260.00
R/R TOTALS	75,260.00	0.00	75,260.00
<u>TAXES BOUGHT BY TOWN:</u>			
TAXES BOUGHT BY TOWN	0.00	0.00	0.00
TBBT TOTALS	0.00	0.00	0.00

CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
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REIMBURSEMENT ACCOUNT WATER DEPARTMENT:

FICA	4,784.00	5,300.88	(516.88)
MEDICARE	1,248.00	1,241.18	6.82
RETIREMENT	3,224.00	3,248.97	(24.97)
HEALTH INSURANCE	6,000.00	13,398.00	(7,398.00)
FLEX PLAN	0.00	0.00	0.00
DENTAL PLAN	0.00	0.00	0.00
WORKER COMPENSATION	2,184.00	1,275.02	908.98
UNEMPLOYMENT COMP.	468.00	129.37	338.63
SICK TIME BUY BACK	1.00	0.00	1.00
OVERTIME	0.00	0.00	0.00
SUPERINTENDENT	0.00	0.00	0.00
ASSISTANT	0.00	0.00	0.00
SECRETARY	0.00	0.00	0.00
EMERGENCY LABOR	1.00	0.00	1.00
LABOR	80,798.00	85,682.45	(4,884.45)
OFFICE SUPPLIES	1,000.00	422.76	577.24
POSTAGE	1,000.00	1,216.11	(216.11)
UNIFORMS/SAFETY	800.00	569.38	230.62
REFUND SEWER	0.00	0.00	0.00
WATER TESTS	2,500.00	1,337.00	1,163.00
CONTRACTED SERVICES	2,400.00	10,404.15	(8,004.15)
VEHICLE	4,500.00	6,387.58	(1,887.58)
HEAT	700.00	1,303.17	(603.17)
INSURANCE	650.00	0.00	650.00
MAINTENANCE & REPAIRS	15,500.00	12,749.10	2,750.90
DEPARTMENT OPERATIONS	1,500.00	1,513.46	(13.46)
DUES/LICENSES/TRAINING	700.00	515.00	185.00
TELEPHONE	1,500.00	1,543.63	(43.63)
ELECTRICITY	28,000.00	24,092.90	3,907.10
SMALL HAND TOOLS	0.00	52.16	(52.16)
EQUIPMENT & TOOLS	2,200.00	0.00	2,200.00
WATER TREATMENT	6,000.00	4,433.78	1,566.22
SPECIAL PROJECTS	500.00	0.00	500.00
REFUND	0.00	54.00	(54.00)
COMPUTER UPGRADE	1.00	0.00	1.00
METERS	2,500.00	924.67	1,575.33
SMALL USED VEHICLE	0.00	0.00	0.00
TRUCK LEASE	16,000.00	15,125.00	875.00
WATER METER PITS	0.00	0.00	0.00
SYSTEM UPGRADE STUDY	0.00	0.00	0.00
HYDRAULIC MODEL ARTICLE	0.00	0.00	0.00

	CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
<u>CONT. REIMBURSEMENT ACCOUNT WATER DEPARTMENT:</u>			
INTERNET TECHNOLOGY	0.00	14.95	(14.95)
SNOW ROAD PROJECT	0.00	0.00	0.00
MERIT RAISES	1.00	0.00	1.00
REPAY CDBG-HYDRAULIC MODEL	0.00	0.00	0.00
RAWD TOTALS	186,660.00	192,934.67	(6,274.67)
<u>REIMBURSEMENT ACCOUNT SEWER DEPARTMENT:</u>			
FICA	5,200.00	5,554.26	(354.26)
MEDICARE	1,200.00	1,317.54	(117.54)
RETIREMENT	3,500.00	3,413.08	86.92
HEALTH INSURANCE	11,900.00	16,077.20	(4,177.20)
FLEX PLAN	0.00	0.00	0.00
DENTAL PLAN	0.00	0.00	0.00
WORKERS COMPENSATION	1,400.00	914.38	485.62
UNEMPLOYMENT	980.00	99.96	880.04
SICK TIME BUY BACK	0.00	0.00	0.00
OVERTIME	0.00	0.00	0.00
SUPERINTENDENT	0.00	0.00	0.00
ASSISTANT	0.00	0.00	0.00
SECRETARY	0.00	0.00	0.00
PART TIME EMPLOYEE	0.00	0.00	0.00
LABOR	82,400.00	91,892.18	(9,492.18)
OFFICE SUPPLIES	1,000.00	475.60	524.40
POSTAGE	1,000.00	1,145.46	(145.46)
UNIFORMS/SAFETY	1,500.00	1,459.31	40.69
LABORATORY	1,800.00	4,300.66	(2,500.66)
CONTRACTED SERVICE	41,000.00	42,535.15	(1,535.15)
VEHICLE	1,800.00	1,824.55	(24.55)
HEAT	2,000.00	2,705.89	(705.89)
INSURANCE	0.00	0.00	0.00
MAINTENANCE & REPAIRS	12,800.00	21,221.08	(8,421.08)
DEPARTMENT OPERATIONS	2,200.00	1,472.34	727.66
DUES/LICENSES/TRAINING	550.00	182.00	368.00
TELEPHONE	3,000.00	2,851.63	148.37
ELECTRICITY	33,000.00	25,921.12	7,078.88
SMALL HAND TOOLS	0.00	81.29	(81.29)
EQUIPMENT & TOOLS	1,500.00	0.00	1,500.00
SPECIAL PROJECTS	2,000.00	0.00	2,000.00
REFUND	0.00	0.00	0.00

CURRENT YEAR BUDGETED	CURRENT YEAR EXPENDITURES	BALANCE REMAINING
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CONT. REIMBURSEMENT ACCOUNT SEWER DEPARTMENT:

COMPUTER UPGRADE	0.00	0.00	0.00
TRUCK PURCHASE/LEASE	6,400.00	3,196.97	3,203.03
HURRICANE DAMAGE	0.00	0.00	0.00
SNOW ROAD PROJECT	0.00	0.00	0.00
DEGREASER ART#5 (2002)	50,000.00	50,000.00	0.00
MERIT RAISES	0.00	0.00	0.00
RASD TOTALS	268,130.00	278,641.65	(10,511.65)

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

\$ 1,419,860.83

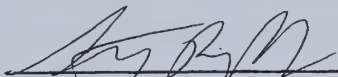
Please insert the total of ALL funds here

Town/City Of: WINCHESTER

For Year Ended: JUNE 2003

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.


Theodor G. Lehipp
 neil D Mackay

Signed by the Trustees of Trust Funds

on this date 9/9/2003

REMINDERS FOR TRUSTEES

1. INVESTMENT POLICY - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.

2. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information.

Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.

3. WEB SITE - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. <http://www.state.nh.us/nhdoj/CHARITABLE/char.html>

4. FAIR VALUE - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.

5. CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).

6. WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy fo

FOR DRA USE ONLY

State of New Hampshire
 Department of Revenue Administration
 Municipal Finance Bureau
 PO Box 487, Concord, NH 03302-0487
 (603) 271-3397



Town of Winchester, Common Fund
MS-9 June 2003

PRINCIPAL - ACCT # 5051912110

INCOME - ACCT # 5051912110

DATE	COMMON FUND	PURPOSE	INVTD	BALANCE PRINCIPAL 06/30/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN / LOSS	BALANCE PRINCIPAL YEAR END JUNE	BALANCE INCOME 06/30/02	%%% JUN	INCOME	YTD TOTALS TRANS / EXPEND	BALANCE INCOME YEAR END JUNE	TOTAL PRINCIPAL & INCOME JUNE
1902	COMMON & EVERGREEN CEMETERY	Sub-accounting	Stock & Bonds	573,459.64	14,325.00	0.00	4,714.50	592,499.14	35,761.51	0.4934	20,412.51	(15,452.88)	40,721.14	633,220.27
1929	ASHUELLOT CEMETERY	Cemetery	Stock & Bonds	2,897.60	0.00	0.00	24.54	2,922.14	245.97	0.0024	102.18	213.74	561.89	3,484.04
1908	FLORENCE CUTLER	Cemetery	Stock & Bonds	9,833.26	0.00	0.00	83.29	9,916.55	834.73	0.0083	346.78	688.87	1,860.38	11,796.91
1922	AUGUSTAVE PLOZER	Cemetery	Stock & Bonds	1,616.84	0.00	0.00	13.69	1,630.53	137.25	0.0014	57.02	114.89	309.15	1,939.68
1902	GENERAL MAINTENANCE	Sub-accounting	Stock & Bonds	5,711.45	0.00	0.00	48.38	5,759.83	484.84	0.0048	201.41	538.60	1,224.85	6,984.67
1907	CONANT LIBRARY	Library	Stock & Bonds	320,442.86	694.21	0.00	2,705.27	323,642.33	288.01	0.2695	11,302.64	(13,171.59)	(1,580.93)	322,061.40
1907	KATHERINE BALL EVERETT	Library	Stock & Bonds	2,840.87	22.35	0.00	24.17	2,897.39	2.60	0.0024	101.90	(134.83)	(30.34)	2,897.05
1907	HARVEY JEWELL FUND	Library	Stock & Bonds	9,946.65	77.15	0.00	83.45	10,107.24	8.95	0.0084	351.82	(465.57)	(104.80)	10,002.45
1907	GARDNER C HILL FUND	Library	Stock & Bonds	1,841.12	14.29	0.00	15.45	1,870.86	1.65	0.0016	65.72	(86.19)	(19.41)	1,851.45
1908	PHILIP A PLAISTRIDGE FD	Library	Stock & Bonds	58,382.03	452.87	0.00	489.80	59,324.70	52.51	0.0484	2,065.04	(2,732.70)	(615.16)	58,709.54
1912	TARBELL FUND	Library	Stock & Bonds	1,587.60	12.32	0.00	13.32	1,613.24	1.43	0.0013	56.16	(74.32)	(16.73)	1,596.51
1912	EDITH W ATKINS	Library	Stock & Bonds	2,749.70	21.41	0.00	23.15	2,804.26	2.49	0.0023	97.61	(129.18)	(29.08)	2,775.18
1917	WENROV W SCOTT FUND	Welfare	Stock & Bonds	33,746.13	0.00	0.00	285.83	34,031.96	2,854.65	0.0283	1,190.03	15,173.64	19,226.31	53,250.27
1917	WINCHESTER TOWN BEACH	School	Stock & Bonds	111,282.90	2,342.50	0.00	918.34	114,553.74	100.10	0.0954	3,956.95	(4,448.78)	4.24	114,162.05
1917	JULIA B THAYER FUND	School	Stock & Bonds	7,366.70	0.00	0.00	82.40	7,429.08	625.35	0.0682	259.78	(880.88)	(621.10)	7,433.34
1917	MARY G STEARNS EDUCATION	School	Stock & Bonds	3,093.55	0.00	0.00	26.20	3,119.75	282.61	0.0026	109.09	(389.92)	1.78	3,121.53
1917	WINCHESTER COMMUNITY PARK	Park	Stock & Bonds	6,829.77	0.00	0.00	57.85	6,887.62	267.22	0.0057	240.85	(504.13)	3.93	6,891.55
1918	COVERED BRIDGE FUND	School	Stock & Bonds	2,032.20	0.00	0.00	17.21	2,049.41	172.51	0.0017	71.66	753.08	997.26	3,046.67
2002	TEW SCHOLARSHIP FUND	School	Stock & Bonds	9,929.89	1,085.00	0.00	84.11	11,098.69	138.18	0.0092	350.79	0.00	489.95	11,588.64
2002	JOSH BRADLEY SCHOLARSHIP	School	Stock & Bonds	0.00	1,732.50	(275.77)	22.61	1,479.34	0.00	0.0012	25.07	(24.23)	0.84	1,480.19
2002	PHILIP PRATT SCHOLARSHIP	School	Stock & Bonds	0.00	2,700.00	0.00	41.47	2,741.47	0.00	0.0023	46.01	0.00	46.01	2,787.48
2002	CLARENCE STAYNOR WALKER SCHOLARSH	School	Stock & Bonds	0.00	0.00	0.00	1.23	78.66	0.00	0.0001	81.02	0.00	1.36	81.02
2002	GARY WOOD SCHOLARSHIP	School	Stock & Bonds	0.00	595.25	0.00	8.85	574.10	0.00	0.0005	9.81	0.00	9.81	583.90
2003	KEITH PAQUETTE SCHOLARSHIP	School	Stock & Bonds	0.00	1,363.54	0.00	0.00	1,363.54	0.00	0.0011	0.78	0.00	0.78	1,364.32
2003	COMMUNITY SCHOLARSHIP	School	Stock & Bonds	0.00	385.41	0.00	0.00	385.41	0.00	0.0003	0.21	0.00	0.21	385.62
TOTAL				1,165,450.72	25,852.23	(275.77)	9,765.10	1,200,792.28	42,253.52	1.0000	41,422.95	(20,982.34)	62,565.74	1,263,486.02



Town of Winchester, Common Cemetery Fund

MS - 9 June 2003

PRINCIPAL - Sub-account of 5850912110

BALANCE PRINCIPAL 07/01/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN / LOSS	BALANCE PRINCIPAL YEAR END 6/30/03
2,284.85	54.87	0.00	18.79	2,358.50
Cemetery				
1920 A.E. DICKESON & SNOW				
Cemetery	480.92	11.55	0.00	496.42
1908 ADAMS, JOHN				
Cemetery	962.69	23.12	0.00	993.72
1922 ADAMS, JOHN				
Cemetery	178.12	4.28	0.00	183.97
1991 ADAMS, CHESTER J				
Cemetery	597.13	13.62	0.00	585.41
1986 ANALOTIS, STEVEN & LAURA				
Cemetery	2,094.34	50.29	0.00	2,161.85
1928 ALBEE, ELLERY				
Cemetery	1,923.88	46.20	0.00	1,965.89
1931 ALEXANDER HASTINGS SIMON				
Cemetery	865.69	23.12	0.00	893.72
1986 ALEXANDER, ELLEN				
Cemetery	2,885.72	69.30	0.00	2,978.74
1938 ALEXANDER, WILLIAM A & ABBIE W FOLLET				
Cemetery	300.65	7.22	0.00	310.35
1977 ALLAN, CALISTA				
Cemetery	928.18	22.29	0.00	958.10
1956 ALLEN, F. EUGENE				
Cemetery	1,533.40	39.22	0.00	1,588.05
1931 ALLEN, JAMES				
Cemetery	342.71	8.23	0.00	353.76
1995 ANGLIN, EUGENE				
Cemetery	319.20	7.67	0.00	329.49
1996 ANGLIN, S. EUGENE				
Cemetery	99.30	0.00	0.00	100.08
2002 ANGLIN, WINIFRED R.				
Cemetery	962.69	23.12	0.00	983.72
1950 ATHERTON, JAMES				
Cemetery	1,162.06	27.91	0.00	1,199.52
1903 ATHERTON, WILLIAM & SIMON				
Cemetery	1,443.17	34.66	0.00	1,489.70
1934 ATKINS, GEORGE S.				
Cemetery	401.89	9.65	0.00	414.84
1989 BACK, BERTHA E.				
Cemetery	962.69	23.12	0.00	983.72
1951 BAKER, CORA				
Cemetery	480.92	11.55	0.00	496.42
1932 BAKER, GERTRUDE				
Cemetery	1,443.17	34.66	0.00	1,489.70
1952 BAKER, HERMAN B.				
Cemetery	1,534.72	39.26	0.00	1,587.41
1919 BAKER, LAURA M. & SPENCER, HELEN				
Cemetery	962.69	23.12	0.00	983.72
1918 BAKER, S. J., ESTATE				
Cemetery	1,923.00	46.18	0.00	1,969.53
1953 BALCH, HERBERT M.				
Cemetery	962.69	23.12	0.00	983.72
1931 BALDWIN, LUTHERIA E.				
Cemetery	962.69	23.12	0.00	983.72
1933 BALL, J.M.				
Cemetery	2,893.53	64.44	0.00	2,978.74
1914 BARBER, EDWARD & GEORGE E.				
Cemetery	283.56	6.81	0.00	292.71
1986 BARNARD, CLINTON & BEATRICE				
Cemetery	431.55	10.36	0.00	445.47
1995 BARNES, ANNIE S & ELLIS C				
Cemetery	2,078.62	49.92	0.00	2,145.63
1943 BARNEY, O.B. & WINONA				
Cemetery	785.05	18.85	0.00	804.35
1974 BARONOSKI, JOHN				
Cemetery	1,775.45	42.59	0.00	1,830.62
1967 BARONOSKI, STEPHEN				
Cemetery	401.89	9.65	0.00	414.84
1989 BARRETT, ARTHUR E. & GRACE				
Cemetery	401.89	9.65	0.00	414.84
1969 BARRETT, H.F. & INEZ				
Cemetery	401.89	9.65	0.00	414.84
1989 BARRETT, HERMAN & FRANCES				
Cemetery	962.69	23.12	0.00	983.72
1937 BARRETT, NELLIE V.				

DATE COMMON CEMETERY

PURPOSE

INCOME - Sub-account of 5850912110

BALANCE INCOME 07/01/02	%	YTD TOTALS INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END 6/30/03	TOTAL PRINCIPAL & INCOME 6/30/03
143.04	0.0040	81.32	(61.53)	162.52	2,521.02
Cemetery					
1920 A.E. DICKESON & SNOW					
Cemetery	0.0008	17.12	(12.94)	34.38	530.81
1908 ADAMS, JOHN					
Cemetery	0.0017	34.26	(25.76)	68.76	1,062.49
1922 ADAMS, JOHN					
Cemetery	0.0003	6.34	(4.59)	12.50	166.76
1991 ADAMS, CHESTER J					
Cemetery	0.0010	20.18	(15.12)	40.58	625.97
1986 ANALOTIS, STEVEN & LAURA					
Cemetery	0.0036	74.54	(56.62)	149.03	2,310.88
1928 ALBEE, ELLERY					
Cemetery	0.0034	68.47	(51.95)	138.96	2,122.65
1931 ALEXANDER HASTINGS SIMON					
Cemetery	0.0017	34.26	(25.76)	68.76	1,062.49
1986 ALEXANDER, ELLEN					
Cemetery	0.0050	102.70	(78.29)	205.07	3,163.81
1938 ALEXANDER, WILLIAM A & ABBIE W FOLLET					
Cemetery	0.0015	10.70	(8.03)	21.49	331.84
1977 ALLAN, CALISTA					
Cemetery	0.0016	33.03	(24.83)	66.31	1,024.40
1956 ALLEN, F. EUGENE					
Cemetery	0.0028	58.13	(44.00)	116.59	1,802.44
1931 ALLEN, JAMES					
Cemetery	0.0008	12.20	(8.00)	25.65	379.41
1995 ANGLIN, EUGENE					
Cemetery	0.0006	11.36	(7.18)	24.16	353.65
1996 ANGLIN, S. EUGENE					
Cemetery	0.0002	3.50	(6.97)	(5.23)	94.85
2002 ANGLIN, WINIFRED R.					
Cemetery	0.0017	34.26	(25.76)	68.76	1,062.49
1950 ATHERTON, JAMES					
Cemetery	0.0020	41.38	(31.15)	82.96	1,282.48
1903 ATHERTON, WILLIAM & SIMON					
Cemetery	0.0025	51.38	(38.80)	102.91	1,592.61
1934 ATKINS, GEORGE S.					
Cemetery	0.0007	14.30	(10.62)	28.84	443.68
1989 BACK, BERTHA E.					
Cemetery	0.0017	34.26	(25.76)	68.76	1,062.49
1951 BAKER, CORA					
Cemetery	0.0008	17.12	(12.94)	34.38	530.81
1932 BAKER, GERTRUDE					
Cemetery	0.0025	51.38	(38.80)	102.91	1,592.61
1952 BAKER, HERMAN B.					
Cemetery	0.0028	58.18	(44.03)	116.48	1,803.88
1919 BAKER, LAURA M. & SPENCER, HELEN					
Cemetery	0.0017	34.26	(25.76)	68.76	1,062.49
1918 BAKER, S. J., ESTATE					
Cemetery	0.0034	68.44	(51.93)	136.69	2,121.88
1953 BALCH, HERBERT M.					
Cemetery	0.0017	34.26	(25.76)	68.76	1,062.49
1931 BALDWIN, LUTHERIA E.					
Cemetery	0.0017	34.26	(25.76)	68.76	1,062.49
1933 BALL, J.M.					
Cemetery	0.0047	95.51	(72.75)	190.75	2,960.79
1914 BARBER, EDWARD & GEORGE E.					
Cemetery	0.0005	10.09	(7.56)	20.28	312.96
1986 BARNARD, CLINTON & BEATRICE					
Cemetery	0.0008	15.38	(15.04)	23.16	468.63
1995 BARNES, ANNIE S & ELLIS C					
Cemetery	0.0014	27.64	(20.98)	56.10	866.46
1943 BARNEY, O.B. & WINONA					
Cemetery	0.0031	63.12	(47.83)	126.30	1,955.93
1974 BARONOSKI, JOHN					
Cemetery	0.0007	14.30	(10.62)	28.84	443.68
1967 BARONOSKI, STEPHEN					
Cemetery	0.0007	14.30	(10.62)	28.84	443.68
1989 BARRETT, ARTHUR E. & GRACE					
Cemetery	0.0007	14.30	(10.62)	28.84	443.68
1969 BARRETT, H.F. & INEZ					
Cemetery	0.0007	14.30	(10.62)	28.84	443.68
1989 BARRETT, HERMAN & FRANCES					
Cemetery	0.0017	34.26	(25.76)	68.76	1,062.49
1937 BARRETT, NELLIE V.					

DATE

COMMON CEMETERY

PURPOSE

DATE	COMMON CEMETERY	PURPOSE	BALANCE PRINCIPAL 07/01/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN/ LOSS	BALANCE PRINCIPAL YEAR END 6/30/03	BALANCE INCOME YEAR END 6/30/03	YTD TOTALS INCOME TRANS/ EXPEND	%/%%	BALANCE INCOME 07/01/02	%/%%	BALANCE PRINCIPAL & INCOME 6/30/03
1935	CONWAY, CHARLES, ALBERT & IRVING L.	Cemetery	2,500.69	60.05	0.00	20.56	2,561.31	156.55	89.00	0.0044	156.55	0.0044	2,739.11
1971	CONWAY, MAURICE C. & N. MAYSIE	Cemetery	1,454.17	34.92	0.00	11.98	1,501.04	91.03	51.75	0.0025	91.03	0.0025	1,604.73
1974	CONWAY, WILLIAM A. & RUTH I.	Cemetery	785.05	18.85	0.00	6.45	810.36	49.15	27.94	0.0014	49.15	0.0014	866.48
1929	COOK, ABLE H.	Cemetery	962.68	23.12	0.00	7.91	993.72	60.27	34.26	0.0017	60.27	0.0017	1,062.49
1989	COOK, CLEARANCE C. & MARJORIE	Cemetery	200.94	4.83	0.00	1.65	207.42	12.58	7.15	0.0004	12.58	0.0004	221.84
1934	COOK, EDWARD P.	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	34.26	0.0017	60.27	0.0017	1,062.49
1934	COOK, PRESTON A.	Cemetery	962.68	23.12	0.00	7.91	993.72	60.27	34.26	0.0017	60.27	0.0017	1,062.49
1940	COMBES, IRWIN W.	Cemetery	1,443.17	34.66	0.00	11.87	1,489.70	90.35	51.36	0.0025	90.35	0.0025	1,592.61
1977	CORK, GEORGE F	Cemetery	801.40	14.44	0.00	4.94	820.78	37.65	21.40	0.0010	37.65	0.0010	863.78
1958	COSTELLO, EDWARD J	Cemetery	1,818.93	43.68	0.00	14.95	1,877.56	113.87	64.74	0.0032	113.87	0.0032	2,007.09
1951	CROSS, GEORGE	Cemetery	3,069.81	73.72	0.00	25.24	3,168.77	192.18	109.25	0.0053	192.18	0.0053	3,386.87
1957	CUMMINGS, CHARLES & DUNN, NANCY J.	Cemetery	1,379.00	33.12	0.00	11.34	1,423.46	86.33	49.08	0.0024	86.33	0.0024	1,521.82
1977	CUNNINGHAM, JAMESINA	Cemetery	300.65	7.22	0.00	2.47	310.35	18.82	10.70	0.0005	18.82	0.0005	331.84
1932	DAVIS, ABIGAIL	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	34.26	0.0017	60.27	0.0017	1,062.49
1989	DAVIS, PAUL	Cemetery	401.89	9.65	0.00	3.30	414.64	25.16	14.30	0.0007	25.16	0.0007	443.68
1980	DEJNAK, HENRY	Cemetery	359.13	8.82	0.00	2.95	370.70	22.48	12.78	0.0006	22.48	0.0006	396.60
1995	DERBY, JOEL	Cemetery	39.94	0.96	0.00	0.33	41.23	2.50	1.42	0.0001	2.50	0.0001	44.23
1952	DETLOUR, FRED L.	Cemetery	1,923.88	46.20	0.00	15.82	1,985.89	120.44	68.47	0.0034	120.44	0.0034	2,122.85
1923	DICKINSON, ERASTUS	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	34.26	0.0017	60.27	0.0017	1,062.49
1984	DIETZ, HERBERT D.	Cemetery	626.36	15.04	0.00	5.15	646.56	39.21	22.29	0.0011	39.21	0.0011	691.34
1980	DINGMAN, UDINE	Cemetery	269.35	6.47	0.00	2.21	278.03	16.86	9.59	0.0005	16.86	0.0005	297.45
1968	DOANOVAN, J. RAY	Cemetery	1,773.45	42.59	0.00	14.58	1,830.62	111.02	63.12	0.0031	111.02	0.0031	1,950.57
1941	DOOLITTLE-BISHOP	Cemetery	4,306.53	103.42	0.00	35.41	4,445.38	269.60	153.27	0.0015	269.60	0.0015	4,751.04
1968	DRUGS-KINSMAN, ESTELLE	Cemetery	887.12	21.30	0.00	7.29	915.72	55.54	31.57	0.0015	55.54	0.0015	979.10
1931	DUDLEY, C C.	Cemetery	1,767.69	42.45	0.00	14.53	1,824.68	110.66	62.91	0.0031	110.66	0.0031	1,950.57
1983	DURKEE, RICHARD & LOUSIE	Cemetery	626.36	15.04	0.00	5.15	646.56	39.21	22.29	0.0011	39.21	0.0011	691.34
1943	DUSTAN, THOMAS U.	Cemetery	721.29	17.32	0.00	5.93	744.54	45.15	25.07	0.0013	45.15	0.0013	796.09
1959	EATON, ADELIETA	Cemetery	1,618.93	43.68	0.00	14.95	1,877.56	113.87	64.74	0.0032	113.87	0.0032	2,007.09
1930	EATON, AMES C.	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	34.26	0.0017	60.27	0.0017	1,062.49
1945	EATON, CYRUS B.	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	34.26	0.0017	60.27	0.0017	1,062.49
1986	EDWARDS, C. ELWOOD	Cemetery	567.13	13.82	0.00	4.66	585.41	35.50	20.18	0.0010	35.50	0.0010	625.97
1967	EMERSON, HELEN B.	Cemetery	1,330.62	31.95	0.00	10.84	1,373.51	83.30	47.36	0.0023	83.30	0.0023	1,468.44
1944	EMERSON, MARY T.	Cemetery	5,014.14	120.41	0.00	41.22	5,175.77	313.90	178.45	0.0087	313.90	0.0087	5,531.57
1984	ENNIS, FLOSSIE	Cemetery	626.36	15.04	0.00	5.15	646.56	39.21	22.29	0.0011	39.21	0.0011	691.34
1950	ENSLIE, CAROLINE	Cemetery	1,443.17	34.66	0.00	11.87	1,489.70	90.35	51.36	0.0025	90.35	0.0025	1,592.61
1921	ESTEY, ESMAY	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	34.26	0.0017	60.27	0.0017	1,062.49
1936	ESTEY, LIBBY	Cemetery	1,443.17	34.66	0.00	11.87	1,489.70	90.35	51.36	0.0025	90.35	0.0025	1,592.61
1928	ESTEY, WARREN H.	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	34.26	0.0017	60.27	0.0017	1,062.49
1986	EVERITT, GEORGE L.	Cemetery	708.91	17.02	0.00	5.83	731.76	44.38	25.23	0.0012	44.38	0.0012	782.47
1990	FARBANKS, EDWARD	Cemetery	538.69	12.94	0.00	4.43	556.06	33.72	19.17	0.0009	33.72	0.0009	594.90
1958	FARBANKS, EDWARD S	Cemetery	1,364.16	32.76	0.00	11.22	1,408.13	85.40	48.55	0.0024	85.40	0.0024	1,505.44
1943	FARBANKS, FRANK C.	Cemetery	1,443.17	34.66	0.00	11.87	1,489.70	90.35	51.36	0.0025	90.35	0.0025	1,592.61
1969	FELSKI, RUDOLPH G. & ELIZABETH	Cemetery	200.94	4.83	0.00	1.65	207.42	12.58	7.15	0.0004	12.58	0.0004	221.84
1945	FELD, FRED & ETTA	Cemetery	1,443.17	34.66	0.00	11.87	1,489.70	90.35	51.36	0.0025	90.35	0.0025	1,592.61
1967	FELD, FREDERIC H.	Cemetery	438.13	10.52	0.00	3.60	452.25	27.43	15.59	0.0008	27.43	0.0008	483.59
1912	FELD, JEROME C.	Cemetery	1,443.17	34.66	0.00	11.87	1,489.70	90.35	51.36	0.0025	90.35	0.0025	1,592.61
1934	FELD, JOHN & FOREST, ESTATE	Cemetery	1,923.88	46.20	0.00	15.82	1,985.89	120.44	68.47	0.0034	120.44	0.0034	2,122.85

DATE	PURPOSE	07/01/02	FUNDS	EXPEND	LOSS	8/30/03	07/01/02	INCOME	EXPEND	8/30/03	8/30/03
1922 COMMON CEMETERY											
1922 FOLLETT, RUSSELL	Cemetery	1,844 02	39 48	0 00	13 52	1,697 01	102 92	0 0029	58 51	(44 29)	117 14
1917 FORBUSH, HARRIET E.	Cemetery	480 92	11 55	0 00	3 95	489 42	30 11	0 0008	17 12	(12 84)	34 38
1935 FOSDICK, GEORGE R., JR	Cemetery	1,443 17	34 66	0 00	11 87	1,489 70	90 35	0 0025	51 36	(38 60)	102 91
1833 FOSDICK, GEORGE R., SR	Cemetery	1,443 17	34 66	0 00	11 87	1,489 70	90 35	0 0025	51 36	(38 60)	102 91
1941 FOSGATE, EDWARD H.	Cemetery	1,443 17	34 66	0 00	11 87	1,489 70	90 35	0 0025	51 36	(38 60)	102 91
1925 FOSGATE, GILBERT	Cemetery	962 69	23 12	0 00	7 91	983 72	60 27	0 0017	34 26	(25 76)	68 78
1940 FOSGATE, WILL B. & URIAH	Cemetery	962 69	23 12	0 00	7 91	983 72	60 27	0 0017	34 26	(25 76)	68 78
1956 FOSTER, VERLAN, ESTATE	Cemetery	1,855 95	44 57	0 00	15 26	1,915 77	116 19	0 0032	66 05	(50 09)	132 15
1933 FOWLE, LESLIE E.	Cemetery	628 36	15 04	0 00	5 15	646 56	39 21	0 0011	22 20	(16 02)	44 78
1979 FOWLER, DONALD & STELLA	Cemetery	601 40	14 44	0 00	4 84	620 78	37 65	0 0010	21 40	(16 06)	43 00
1948 FRANKLIN, HELEN	Cemetery	44 94	1 08	0 00	0 37	46 39	2 81	0 0001	1 60	(1 07)	3 34
1948 FRENCH, WILMER O.	Cemetery	1,443 17	34 66	0 00	11 87	1,489 70	90 35	0 0025	51 36	(38 60)	102 91
1947 GALE, JASPER	Cemetery	962 69	23 12	0 00	7 91	983 72	60 27	0 0017	34 26	(25 76)	68 78
1944 GALE, LYMAN A.	Cemetery	2,024 16	48 61	0 00	16 84	2,089 41	126 72	0 0035	72 04	(54 70)	144 06
1926 GEE, DUSTIN A	Cemetery	962 69	23 12	0 00	7 91	983 72	60 27	0 0017	34 26	(25 76)	68 78
7 27 93 GORDIN, ALBERT	Cemetery	178 37	4 28	0 00	1 47	184 12	11 17	0 0003	6 35	(4 20)	13 32
1948 GODFREY, ADA S.	Cemetery	11,539 68	277 11	0 00	94 88	11,911 65	722 41	0 0201	410 70	(315 20)	817 90
2002 GODLESKI, STELLA V.	Cemetery	99 30	25 00	0 00	0 78	125 08	(1 75)	0 0002	3 65	(7 55)	11 82
1952 GODLEWSKI, STANISLAW	Cemetery	1,443 17	34 66	0 00	11 87	1,489 70	90 35	0 0025	51 36	(38 60)	102 91
1937 GOSS, W.J.	Cemetery	962 69	23 12	0 00	7 91	983 72	60 27	0 0017	34 26	(25 76)	68 78
1965 GRABOWSKI, STANLEY	Cemetery	887 12	21 30	0 00	7 29	915 72	55 54	0 0015	31 57	(23 73)	63 38
1960 GRABOWSKI, STEPHEN	Cemetery	1,819 93	43 68	0 00	14 95	1,877 56	113 87	0 0032	64 74	(49 08)	129 52
1959 GRAVES, ARTHUR L. FOR SAMUEL, JR	Cemetery	2,727 85	65 51	0 00	22 43	2,815 78	170 77	0 0048	97 08	(73 96)	193 89
1955 GRAY, MABLE F.	Cemetery	1,405 81	33 76	0 00	11 56	1,451 13	88 01	0 0024	50 03	(37 78)	100 26
1922 GREEN, GEORGE	Cemetery	356 25	8 55	0 00	2 93	367 73	22 30	0 0006	12 68	(8 94)	28 05
1884 GREGORY, MARY	Cemetery	313 18	7 52	0 00	2 57	323 28	19 61	0 0005	11 15	(8 36)	22 39
1884 GREND, AARGIE	Cemetery	628 36	15 04	0 00	5 15	646 56	39 21	0 0011	22 29	(16 72)	44 78
1967 GROVER, THEODORE T. & MARGARET B.	Cemetery	319 20	7 67	0 00	2 62	329 49	19 98	0 0008	11 36	(7 18)	24 16
1949 GRZELECKI, ANTHONY	Cemetery	1,443 17	34 66	0 00	11 87	1,489 70	90 35	0 0025	51 36	(38 60)	102 91
1977 GRZELICKI, FRANK	Cemetery	801 40	14 44	0 00	4 94	820 79	37 65	0 0010	21 40	(16 06)	43 00
1943 GUERNSEY, IDA M.	Cemetery	962 69	23 12	0 00	7 91	983 72	60 27	0 0017	34 26	(25 76)	68 78
1934 GUSTINE, IRA & TRIPHENA	Cemetery	10,698 23	255 91	0 00	87 96	11,043 10	869 73	0 0186	380 75	(292 17)	758 31
1992 GUYETTE, DONALD	Cemetery	534 37	12 83	0 00	4 39	551 60	33 45	0 0009	19 02	(13 40)	39 07
1989 GUYETTE, RICHARD & JENNETTE	Cemetery	803 78	19 30	0 00	6 61	829 69	50 32	0 0014	28 61	(21 25)	57 68
1989 HALL, SYBLE F.	Cemetery	200 94	4 83	0 00	1 65	207 42	12 58	0 0004	7 15	(6 31)	14 42
1988 HAMILTON, WALTER H.	Cemetery	913 12	21 93	0 00	7 51	942 56	57 16	0 0016	32 50	(24 27)	65 39
1944 HAMMOND, CORA	Cemetery	1,923 88	46 20	0 00	15 82	1,985 89	120 44	0 0034	68 47	(51 95)	136 66
1942 HAMMOND, RE. & ETHEL	Cemetery	2,980 08	71 55	0 00	24 50	3,076 15	186 56	0 0052	106 06	(80 87)	211 75
1937 HAMMOND, SAMUEL H.	Cemetery	2,040 16	48 99	0 00	16 77	2,105 93	127 72	0 0038	72 61	(55 14)	145 19
1960 HAMMOND, SHERIDAN	Cemetery	1,818 93	43 68	0 00	14 95	1,877 56	113 87	0 0032	64 74	(49 08)	129 52
1972 HAMMOND, SUMNER & RUTH T.	Cemetery	1,364 91	32 78	0 00	11 22	1,408 91	85 45	0 0024	48 58	(36 66)	97 36
1940 HANDY, ARTHUR E.	Cemetery	1,443 17	34 66	0 00	11 87	1,489 70	90 35	0 0025	51 36	(38 60)	102 91
1944 HARDER C.F.	Cemetery	1,443 17	34 66	0 00	11 87	1,489 70	90 35	0 0025	51 36	(38 60)	102 91
1920 HARDER, JOSEPHINE	Cemetery	2,279 21	54 73	0 00	18 74	2,352 68	142 68	0 0040	81 12	(61 68)	162 12
1956 HARDWICKE, NELLIE, ESTATE	Cemetery	1,855 95	44 57	0 00	15 26	1,915 77	116 19	0 0032	66 05	(50 09)	132 15
1886 HARDY, MARY A.	Cemetery	567 13	13 62	0 00	4 66	585 41	35 50	0 0010	20 18	(15 12)	625 97
1920 HARMON	Cemetery	962 69	23 12	0 00	7 91	993 72	60 27	0 0017	34 26	(25 76)	68 78

PURPOSE	BALANCE PRINCIPAL 07/01/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN / LOSS	BALANCE PRINCIPAL YEAR END 6/30/03	%/%%	YTD TOTALS INCOME TRANS / EXPEND	BALANCE INCOME YEAR END 6/30/03	TOTAL PRINCIPAL & INCOME 6/30/03
1989 HARRIS, ARTHUR W. Cemetery	200.94	4.83	0.00	1.65	207.42	0.0004	7.15 (5.31)	14.42	221.84
1942 HARRIS, C.M. & GERTRUDE Cemetery	962.69	23.12	0.00	7.91	993.72	0.0017	34.28 (25.76)	68.76	1,062.49
1986 HARRIS, GEORGE W Cemetery	567.13	13.92	0.00	4.66	585.41	0.0010	20.18 (15.12)	40.56	625.97
1957 HARRIS, HENRY E. Cemetery	1,838.78	44.16	0.00	15.12	1,898.06	0.0032	65.44 (49.62)	130.93	2,028.99
1969 HARVEY, ROBERT Cemetery	150.71	3.62	0.00	1.24	155.57	0.0003	5.36 (3.96)	10.81	166.38
1988 HARVEY, ROBERT A. Cemetery	456.56	10.96	0.00	3.75	471.28	0.0008	18.25 (12.14)	32.69	503.97
1951 HAYES, BERTHA Cemetery	962.69	23.12	0.00	7.91	993.72	0.0017	34.28 (25.76)	68.76	1,062.49
1963 HAYES, RICHARD Cemetery	1,773.45	42.59	0.00	14.58	1,830.62	0.0031	63.12 (47.83)	125.30	1,956.93
1927 HEALY, NATHANIEL Cemetery	6,601.28	158.52	0.00	54.27	6,814.08	0.0115	234.94 (180.00)	468.19	7,282.85
1927 HEALY, NEHEMAH L. & KELLY Cemetery	1,923.88	46.20	0.00	15.92	1,965.89	0.0034	68.47 (51.85)	138.96	2,122.65
1977 HENNESSEY, EDITH Cemetery	300.65	7.22	0.00	2.47	310.35	0.0005	10.70 (8.03)	21.49	331.84
1937 HERMAN, EMERSON & AUDREY Cemetery	319.20	7.67	0.00	2.62	329.49	0.0008	11.35 (7.18)	24.16	353.65
1982 HEST, CHARLES HOWARD Cemetery	1,773.45	42.59	0.00	14.58	1,830.62	0.0031	63.12 (47.83)	125.30	1,956.93
1941 HILDRETH, F.W. Cemetery	962.69	23.12	0.00	7.91	993.72	0.0017	34.28 (25.76)	68.76	1,062.49
1949 HILDRETH, FRANK & ELLA Cemetery	1,443.17	34.66	0.00	11.67	1,489.70	0.0025	51.36 (38.80)	102.91	1,592.61
1969 HILDRETH, HAYDEN & HELEN Cemetery	401.89	9.05	0.00	3.30	414.84	0.0007	14.30 (10.62)	28.64	443.68
1961 HILDRETH, LEROY Cemetery	1,818.96	43.68	0.00	14.95	1,877.60	0.0032	64.74 (49.08)	129.53	2,007.12
1950 HILDRETH, ROBERT H. Cemetery	962.69	23.12	0.00	7.91	993.72	0.0017	34.28 (25.76)	68.76	1,062.49
1940 HILDRETH, WALTER H. Cemetery	962.69	23.12	0.00	7.91	993.72	0.0017	34.28 (25.76)	68.76	1,062.49
1941 HILDRETH-BULLARD-ELLIS Cemetery	962.69	23.12	0.00	7.91	993.72	0.0017	34.28 (25.76)	68.76	1,062.49
1941 HILDRETH-MORSE, E.C. Cemetery	962.69	23.12	0.00	7.91	993.72	0.0017	34.28 (25.76)	68.76	1,062.49
1925 HILLS, ANDREW J. Cemetery	480.92	11.55	0.00	3.95	496.42	0.0011	17.12 (12.84)	34.38	530.81
1965 HILLS, LOTTIA Cemetery	1,773.45	42.59	0.00	14.58	1,830.62	0.0031	63.12 (47.83)	125.30	1,956.93
1980 HINATH, MICHAEL, ESTATE Cemetery	312.52	7.50	0.00	2.57	322.60	0.0005	11.12 (8.34)	22.34	344.94
2000 HOLLOWAY, MARVIN & ARLINE Cemetery	233.29	5.80	0.00	1.92	240.81	0.0004	8.30 (0.03)	13.25	254.06
1911 HOLMAN, ALVIN H. Cemetery	721.29	17.32	0.00	5.93	744.54	0.0013	25.67 (19.27)	51.55	796.09
1914 HOLMAN, ELZA H., ESTATE Cemetery	1,097.14	25.93	0.00	8.77	1,101.54	0.0019	78.20 (28.58)	76.20	1,177.74
1946 HOLMES-SMITH, HARRY B. Cemetery	4,049.88	97.25	0.00	33.30	4,160.43	0.0071	144.13 (110.16)	287.51	4,467.94
1974 HOOPER, GUY Cemetery	785.05	18.85	0.00	6.45	810.36	0.0014	27.94 (20.98)	56.10	866.46
1940 HORNER, ELJ. Cemetery	1,611.28	38.68	0.00	13.25	1,663.20	0.0028	57.34 (43.39)	114.82	1,778.02
1956 HOUGHTON, JOSIE Cemetery	1,391.91	33.43	0.00	11.44	1,436.77	0.0024	49.54 (37.40)	98.28	1,536.05
1936 HUNT BLACKMER-HUNT Cemetery	3,847.75	92.40	0.00	31.64	3,971.79	0.0067	136.94 (104.62)	273.20	4,244.98
1945 HUTCHINSON FAMILY Cemetery	962.69	23.12	0.00	7.91	993.72	0.0017	34.28 (25.76)	68.76	1,062.49
1952 IVERSON, OALF Cemetery	1,443.17	34.66	0.00	11.67	1,489.70	0.0025	51.36 (38.80)	102.91	1,592.61
1927 JACKSON SARAH L. Cemetery	962.69	23.12	0.00	7.91	993.72	0.0017	34.28 (25.76)	68.76	1,062.49
1943 JACKSON, ISABLE CONWAY Cemetery	1,923.88	46.20	0.00	15.92	1,965.89	0.0034	68.47 (51.85)	138.96	2,122.85
1946 JACKSON, SARAH H. Cemetery	1,443.17	34.66	0.00	11.67	1,489.70	0.0025	51.36 (38.80)	102.91	1,592.61
1969 JENNINGS, DWIGHT E. & LILLIAN Cemetery	1,004.72	24.13	0.00	8.26	1,037.11	0.0018	35.78 (26.56)	72.09	1,109.20
1909 JENNINGS, W.H. & KINGMAN HENRY J Cemetery	1,923.88	46.20	0.00	15.92	1,965.89	0.0034	68.47 (51.85)	138.96	2,122.85
1924 JEWELL, ASAHEL L. Cemetery	962.69	23.12	0.00	7.91	993.72	0.0017	34.28 (25.76)	68.76	1,062.49
1976 JOHNSON, JOHN & LOUETTA Cemetery	317.50	7.62	0.00	2.61	327.74	0.0008	11.30 (8.48)	22.70	350.44
1951 JONES, RUTH E., ESTATE Cemetery	1,443.17	34.66	0.00	11.67	1,489.70	0.0025	51.36 (38.80)	102.91	1,592.61
1974 JUTRAS, GEORGE A. Cemetery	865.45	20.76	0.00	7.12	893.35	0.0015	30.80 (23.15)	61.83	955.18
1974 KELLOW, FRANKLIN P. & NELLIE P. Cemetery	785.05	18.85	0.00	6.45	810.36	0.0014	27.94 (20.98)	56.10	866.46
1964 KELLY, JOSEPH R. Cemetery	1,773.45	42.59	0.00	14.58	1,830.62	0.0031	63.12 (47.83)	125.30	1,956.93
1916 KELTON, FRANCIS JACKSON Cemetery	15,333.45	368.22	0.00	126.07	15,827.73	0.0267	545.72 (419.05)	1,066.57	16,914.31
2002 KENNEDY, CHRISTINE & ROBERT Cemetery	99.30	0.00	0.00	0.78	100.08	0.0002	3.50 (6.97)	(6.23)	94.85

DATE	COMMON CEMETERY	PURPOSE	07/01/02	FUNDS	EXPEND	LOSS	6/30/03	07/01/02	INCOME	EXPEND	07/01/02	07/01/02
1927	KENYON, JAMES C.	Cemetery	874.65	21.00	0.00	7.19	902.85	54.76	0.0015	31.13	(23.39)	62.49
1927	KIBBEE, ELMER & HELEN	Cemetery	1,405.81	33.78	0.00	11.56	1,451.13	88.01	50.03	(37.78)	100.20	1,551.39
1955	KIBBEE, LEWIS F. & PRISCILLA P	Cemetery	4,078.81	11.50	0.00	3.94	494.24	29.97	0.0008	17.04	(10.78)	38.24
1967	KIBLER, LEWIS F. & PRISCILLA P	Cemetery	962.69	23.12	0.00	7.91	936.72	60.27	0.0017	34.28	(25.76)	88.76
1924	KILLAM, ALFRED W.	Cemetery	1,391.91	33.43	0.00	11.44	1,435.77	87.14	0.0024	49.54	(37.40)	99.28
1956	KINSMAN, LOUIS	Cemetery	630.06	15.13	0.00	5.18	650.37	39.44	0.0011	22.42	(16.82)	45.05
1961	KINSMAN, RAYMOND	Cemetery	2,446.45	58.75	0.00	20.11	2,525.31	153.15	0.0043	87.07	(66.26)	2,609.28
1926	KNAPP, SOPHIA	Cemetery	319.54	7.67	0.00	2.63	329.84	20.00	0.0006	11.37	(7.35)	343.86
1995	KOPCZYNSKI, EDWARD	Cemetery	124.88	3.00	0.00	1.03	128.88	7.82	0.0002	4.44	(2.94)	138.20
8 23 93	KOSSAKOSKI, HARRY	Cemetery	124.86	3.00	0.00	1.03	128.88	7.82	0.0002	4.44	(2.94)	138.20
8 23 93	KOSSAKOSKI, JOHN	Cemetery	124.86	3.00	0.00	1.03	128.88	7.82	0.0002	4.44	(2.94)	138.20
8 23 93	KOSSAKOSKI, RICHARD	Cemetery	587.13	13.92	0.00	4.66	585.41	35.50	0.0010	20.18	(15.12)	40.56
1986	KULICK, AL	Cemetery	342.71	8.23	0.00	2.82	355.76	21.45	0.0006	12.20	(8.00)	25.65
1995	KULICK, ANN	Cemetery	539.32	12.95	0.00	4.43	550.70	33.78	0.0009	19.19	(12.88)	566.78
1993	LABELLE, GROVER L.	Cemetery	472.94	11.36	0.00	3.89	488.18	29.61	0.0008	16.83	(12.63)	521.99
1954	LABERGE, CHARLES	Cemetery	313.18	7.52	0.00	2.57	323.28	19.61	0.0005	11.15	(8.35)	345.68
1985	LABRECK, ELMER	Cemetery	389.00	9.58	0.00	3.28	411.87	24.98	0.0007	14.20	(8.98)	442.06
1996	LANDRY, LEONIDE J. & WINIFRED	Cemetery	538.69	12.94	0.00	4.43	550.08	33.72	0.0009	19.17	(14.05)	594.90
1990	LAVOIE, LAWRENCE	Cemetery	456.56	10.98	0.00	3.75	471.28	28.58	0.0008	18.25	(12.14)	503.97
1988	LEAVITT, THERESA L.	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.28	(25.76)	1,062.49
1938	LEBERGE, FRANCIS E.	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.28	(25.76)	1,062.49
1912	LESURE, HARVEY	Cemetery	3,311.71	79.53	0.00	27.23	3,418.47	207.32	0.0058	117.86	(89.95)	3,653.70
1931	LOBDELL, A. J. & W.	Cemetery	158.60	0.00	0.00	1.56	200.16	(3.51)	0.0003	6.99	(13.94)	189.70
2002	LOBDELL, ALBAN	Cemetery	178.37	4.28	0.00	1.47	184.12	11.17	0.0003	6.35	(4.20)	187.44
1 07 94	LOBDELL, BERNICE	Cemetery	198.60	0.00	0.00	1.56	200.16	(3.51)	0.0003	6.99	(13.94)	189.70
2002	LOBDELL, WILLIAM	Cemetery	319.20	7.67	0.00	2.82	329.49	19.98	0.0008	11.38	(7.16)	353.65
1997	LOBINSKI, GERALDINE	Cemetery	721.29	17.32	0.00	5.93	744.54	45.15	0.0013	25.87	(19.27)	786.09
1947	MacDONALD, NORA	Cemetery	798.01	19.16	0.00	6.58	823.73	49.96	0.0014	28.40	(17.98)	884.13
1996	MAGEE, BILL	Cemetery	356.25	8.55	0.00	2.93	367.73	22.30	0.0006	12.68	(9.16)	383.53
1991	MAGLIN, ROBERT E.	Cemetery	809.70	21.85	0.00	7.48	839.02	56.95	0.0016	32.38	(24.33)	869.99
1960	MALICKA, ROZALIA, ESTATE	Cemetery	597.13	13.92	0.00	4.66	585.41	35.50	0.0010	20.18	(15.12)	40.56
1886	MANNING, DONALD C., JR	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.28	(25.76)	1,062.49
1943	MARANVILLE, CLARA A.	Cemetery	2,370.91	56.94	0.00	19.49	2,447.34	148.42	0.0041	84.38	(64.19)	2,615.95
1923	MARANVILLE, D.H.	Cemetery	1,364.85	32.78	0.00	11.22	1,408.64	85.44	0.0024	48.67	(36.68)	1,508.20
1989	MARTIN, GLENN & DOROTHY	Cemetery	401.89	9.65	0.00	3.30	414.84	25.16	0.0007	14.30	(10.62)	28.84
1972	MARTIN, JOHN E. & STELLA	Cemetery	1,166.64	2.80	0.00	0.96	1,200.40	2.49	0.0002	3.50	(6.97)	97.36
2000	MAXWELL, WILLIAM	Cemetery	99.30	0.00	0.00	0.78	100.08	60.27	0.0017	34.28	(25.76)	103.69
2002	MAXWELL, WILLIAM A.	Cemetery	962.68	23.12	0.00	7.91	993.72	60.27	0.0017	34.28	(25.76)	1,062.49
1941	MAY, WILLARD F.	Cemetery	1,454.17	34.92	0.00	11.86	1,501.04	91.03	0.0025	51.75	(39.10)	1,604.73
1971	McFADDEN, HUGH & HELEN	Cemetery	1,537.32	36.92	0.00	12.64	1,586.87	96.24	0.0027	54.71	(41.37)	1,696.45
1949	McNAMARA, JOHN FRANCIS	Cemetery	626.36	15.04	0.00	5.15	646.56	39.21	0.0011	22.29	(16.72)	691.34
1984	MELESKI, KENNETH	Cemetery	332.79	7.99	0.00	2.74	343.51	20.83	0.0008	11.84	(8.88)	367.31
1975	MELESKI, LOUISE & PALIGO, VICTORIA	Cemetery	332.79	7.99	0.00	2.74	343.51	20.83	0.0008	11.84	(8.88)	367.31
1975	MELESKI, STEPHEN C. & MARION	Cemetery	567.13	13.62	0.00	4.66	585.41	35.50	0.0010	20.18	(15.12)	40.56
1986	MERCHANT, FLORA	Cemetery	1,442.45	34.64	0.00	11.86	1,488.95	90.30	0.0025	51.34	(38.78)	1,597.81
1953	MERRILL, M. AGNES	Cemetery	332.79	7.99	0.00	2.74	343.51	20.83	0.0008	11.84	(8.88)	367.31
1975	MELEWSKI, FRANK H.	Cemetery	731.94	17.58	0.00	6.02	750.53	45.82	0.0013	28.05	(19.96)	807.85
1970	MINATTI, CHESTER	Cemetery	731.94	17.58	0.00	6.02	750.53	45.82	0.0013	28.05	(19.96)	807.85

DATE	COMMON CEMETERY	PURPOSE	BALANCE PRINCIPAL 07/01/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN / LOSS	BALANCE PRINCIPAL 8/30/03	BALANCE INCOME 07/01/02	%%	YTD TOTALS INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END 8/30/03	TOTAL PRINCIPAL & INCOME 8/30/03
1974	MINATT, HARRY & CHESTER	Cemetery	392.51	9.43	0.00	3.23	405.16	24.57	0.0007	13.97	(10.48)	28.06	433.23
1992	MINER, DOROTHY M.	Cemetery	857.12	21.30	0.00	7.26	915.72	55.54	0.0015	31.57	(23.73)	63.38	979.10
1995	MINER, RAY W.	Cemetery	2,108.31	50.63	0.00	17.33	2,176.27	131.98	0.0037	75.03	(57.00)	150.02	2,326.29
1992	MORRILL, FLORENCE (ESTATE OF)	Cemetery	1,761.24	42.77	0.00	14.64	1,838.66	111.51	0.0031	83.38	(44.88)	130.23	1,968.88
1993	MORRIS, THERON P.	Cemetery	826.36	15.04	0.00	5.15	846.56	39.21	0.0011	22.29	(16.70)	44.80	891.36
1985	MORSE, CORA S.	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.76	1,062.49
1947	MORSE, E.L. FOR HOLLOWAY, BURTON	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.76	1,062.49
2002	MURDOCK, RANDY JR.	Cemetery	34.75	0.00	0.00	0.27	35.03	(0.61)	0.0001	1.22	(2.44)	(1.93)	33.20
1945	NAPIERKOSKI, MICHAEL	Cemetery	1,443.17	34.66	0.00	11.87	1,489.70	90.35	0.0025	51.36	(38.80)	102.81	1,592.61
1993	NELSON, EARL	Cemetery	356.74	8.57	0.00	2.93	368.24	22.33	0.0006	12.70	(8.40)	26.63	394.87
1954	NELSON, EARL	Cemetery	356.74	8.57	0.00	2.93	368.24	22.33	0.0006	12.70	(8.40)	26.63	394.87
1987	NELSON, LUNAN R.	Cemetery	1,773.45	42.59	0.00	14.58	1,830.62	111.02	0.0031	63.12	(47.83)	128.30	1,958.93
1990	NELSON, RALPH	Cemetery	718.25	17.25	0.00	5.91	741.41	44.66	0.0013	25.56	(18.73)	51.80	793.20
1943	NEWELL, E.W & JOSEPHINE	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.76	1,062.49
1990	NOLAN, CLARENCE	Cemetery	538.69	12.94	0.00	4.43	556.06	33.72	0.0009	16.17	(14.05)	38.85	594.90
1958	NOSECK, FRANK	Cemetery	1,818.93	43.68	0.00	14.95	1,877.56	113.87	0.0032	64.74	(49.08)	129.52	2,007.09
1991	NOSECK, KENNETH	Cemetery	178.12	4.28	0.00	1.46	183.87	11.15	0.0003	6.34	(4.59)	12.90	196.76
1990	NOSECK, KENNETH A.	Cemetery	179.56	4.31	0.00	1.48	185.35	11.24	0.0003	6.39	(4.68)	12.95	198.30
1940	NUTTING, LEZIE H.	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.76	1,062.49
1947	O'CONNOR, MARIE	Cemetery	2,067.47	49.65	0.00	17.00	2,134.12	129.43	0.0036	73.58	(55.88)	147.13	2,281.24
1988	O'DONNELL, JAMES T.	Cemetery	228.28	5.48	0.00	1.88	235.64	14.29	0.0004	8.12	(6.07)	16.35	251.99
1995	OKULA, AFOR TOM & JUDY OKULA O'NEILL	Cemetery	319.54	7.67	0.00	2.63	329.84	20.00	0.0006	11.37	(7.35)	24.02	353.86
1999	OKULA, ALLISON	Cemetery	319.54	7.67	0.00	2.63	329.84	20.00	0.0006	11.37	(7.35)	24.02	353.86
1983	OPAL, ROBERT	Cemetery	626.36	15.04	0.00	5.16	646.56	39.21	0.0011	22.29	(16.72)	44.78	691.34
1942	PAGE, ALLEN	Cemetery	1,443.17	34.66	0.00	11.87	1,489.70	90.35	0.0025	51.36	(38.80)	102.91	1,592.61
1940	PARKER, ALBERT F.	Cemetery	1,562.76	38.01	0.00	13.01	1,633.78	99.08	0.0028	56.33	(42.61)	112.80	1,746.58
1941	PARTIDGE, MAURICE E.	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.76	1,062.49
1961	PATENAIDE, JOHN	Cemetery	1,818.93	43.68	0.00	14.95	1,877.56	113.87	0.0032	64.74	(49.08)	129.52	2,007.09
1944	PATTERSON, GRACE	Cemetery	288.50	6.93	0.00	2.37	297.80	18.06	0.0005	10.27	(7.70)	20.63	316.43
1977	PEARSALL, WILLIAM	Cemetery	601.40	14.44	0.00	4.84	620.78	37.65	0.0010	21.40	(16.06)	43.00	663.79
1926	PERCE	Cemetery	2,243.35	53.87	0.00	18.44	2,315.67	140.44	0.0039	79.84	(60.70)	159.58	2,475.25
1953	PERCE, ALEXANDER F.	Cemetery	961.28	23.08	0.00	7.90	992.27	60.18	0.0017	34.21	(25.73)	68.66	1,060.93
1932	PERCE, G.W.	Cemetery	3,029.00	72.74	0.00	24.90	3,126.64	189.62	0.0053	107.80	(82.21)	215.22	3,341.86
1949	PERCE, MINNIE HOWARD	Cemetery	3,053.99	73.34	0.00	25.11	3,152.44	191.19	0.0053	108.69	(82.81)	216.98	3,369.43
1960	PERCE, PHILIP W., ESTATE	Cemetery	909.70	21.85	0.00	7.48	939.02	56.95	0.0016	32.36	(24.33)	64.99	1,004.01
1988	PELKEY, ROYCE & DELORES	Cemetery	458.56	10.86	0.00	3.75	471.28	28.58	0.0008	16.25	(12.14)	32.69	503.97
1930	PENTLAND, OLIVE S.	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.76	1,062.49
1938	PENTLAND, THOMAS E	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.76	1,062.49
1949	PETERKIN, HOWARD M.	Cemetery	721.29	17.32	0.00	5.93	744.54	45.15	0.0013	25.87	(19.27)	51.55	796.09
1974	PHELPS, JOHN	Cemetery	765.05	18.55	0.00	6.45	810.36	49.15	0.0014	27.94	(20.98)	56.10	866.46
1959	PHILLIPS, EMMA J.	Cemetery	909.70	21.85	0.00	7.48	939.02	56.95	0.0016	32.36	(24.33)	64.99	1,004.01
1988	PHILLIPS, GORDON & ALICE	Cemetery	456.56	10.86	0.00	3.75	471.28	28.58	0.0008	16.25	(12.14)	32.69	503.97
1947	PHILLIPS, NORA	Cemetery	1,680.03	40.34	0.00	13.81	1,734.19	105.17	0.0029	59.79	(45.28)	119.69	1,853.86
1989	PHILLIPS, PAUL & MILDRED	Cemetery	301.42	7.24	0.00	2.48	311.13	18.87	0.0005	10.73	(7.97)	21.63	332.76
1950	PIASICK, JACOB	Cemetery	480.92	11.55	0.00	3.85	496.42	30.11	0.0006	17.12	(12.84)	34.38	530.81
1987	PICARD, JOHN	Cemetery	438.13	10.52	0.00	3.80	452.25	27.43	0.0008	15.59	(11.68)	31.34	483.59
1985	PICK, SHEILA (WLO)	Cemetery	319.54	7.67	0.00	2.63	329.84	20.00	0.0006	11.37	(7.35)	24.02	353.86

DATE	COMMON CEMETERY	PURPOSE	1900	1910	1920	1930	1940	1950	1960	1970	1980	1990	2000	2010	2020	2030	2040	2050	2060	2070	2080	2090	2100	2110	2120	2130	2140	2150	2160	2170	2180	2190	2200	2210	2220	2230	2240	2250	2260	2270	2280	2290	2300	2310	2320	2330	2340	2350	2360	2370	2380	2390	2400	2410	2420	2430	2440	2450	2460	2470	2480	2490	2500	2510	2520	2530	2540	2550	2560	2570	2580	2590	2600	2610	2620	2630	2640	2650	2660	2670	2680	2690	2700	2710	2720	2730	2740	2750	2760	2770	2780	2790	2800	2810	2820	2830	2840	2850	2860	2870	2880	2890	2900	2910	2920	2930	2940	2950	2960	2970	2980	2990	3000	3010	3020	3030	3040	3050	3060	3070	3080	3090	3100	3110	3120	3130	3140	3150	3160	3170	3180	3190	3200	3210	3220	3230	3240	3250	3260	3270	3280	3290	3300	3310	3320	3330	3340	3350	3360	3370	3380	3390	3400	3410	3420	3430	3440	3450	3460	3470	3480	3490	3500	3510	3520	3530	3540	3550	3560	3570	3580	3590	3600	3610	3620	3630	3640	3650	3660	3670	3680	3690	3700	3710	3720	3730	3740	3750	3760	3770	3780	3790	3800	3810	3820	3830	3840	3850	3860	3870	3880	3890	3900	3910	3920	3930	3940	3950	3960	3970	3980	3990	4000	4010	4020	4030	4040	4050	4060	4070	4080	4090	4100	4110	4120	4130	4140	4150	4160	4170	4180	4190	4200	4210	4220	4230	4240	4250	4260	4270	4280	4290	4300	4310	4320	4330	4340	4350	4360	4370	4380	4390	4400	4410	4420	4430	4440	4450	4460	4470	4480	4490	4500	4510	4520	4530	4540	4550	4560	4570	4580	4590	4600	4610	4620	4630	4640	4650	4660	4670	4680	4690	4700	4710	4720	4730	4740	4750	4760	4770	4780	4790	4800	4810	4820	4830	4840	4850	4860	4870	4880	4890	4900	4910	4920	4930	4940	4950	4960	4970	4980	4990	5000	5010	5020	5030	5040	5050	5060	5070	5080	5090	5100	5110	5120	5130	5140	5150	5160	5170	5180	5190	5200	5210	5220	5230	5240	5250	5260	5270	5280	5290	5300	5310	5320	5330	5340	5350	5360	5370	5380	5390	5400	5410	5420	5430	5440	5450	5460	5470	5480	5490	5500	5510	5520	5530	5540	5550	5560	5570	5580	5590	5600	5610	5620	5630	5640	5650	5660	5670	5680	5690	5700	5710	5720	5730	5740	5750	5760	5770	5780	5790	5800	5810	5820	5830	5840	5850	5860	5870	5880	5890	5900	5910	5920	5930	5940	5950	5960	5970	5980	5990	6000	6010	6020	6030	6040	6050	6060	6070	6080	6090	6100	6110	6120	6130	6140	6150	6160	6170	6180	6190	6200	6210	6220	6230	6240	6250	6260	6270	6280	6290	6300	6310	6320	6330	6340	6350	6360	6370	6380	6390	6400	6410	6420	6430	6440	6450	6460	6470	6480	6490	6500	6510	6520	6530	6540	6550	6560	6570	6580	6590	6600	6610	6620	6630	6640	6650	6660	6670	6680	6690	6700	6710	6720	6730	6740	6750	6760	6770	6780	6790	6800	6810	6820	6830	6840	6850	6860	6870	6880	6890	6900	6910	6920	6930	6940	6950	6960	6970	6980	6990	7000	7010	7020	7030	7040	7050	7060	7070	7080	7090	7100	7110	7120	7130	7140	7150	7160	7170	7180	7190	7200	7210	7220	7230	7240	7250	7260	7270	7280	7290	7300	7310	7320	7330	7340	7350	7360	7370	7380	7390	7400	7410	7420	7430	7440	7450	7460	7470	7480	7490	7500	7510	7520	7530	7540	7550	7560	7570	7580	7590	7600	7610	7620	7630	7640	7650	7660	7670	7680	7690	7700	7710	7720	7730	7740	7750	7760	7770	7780	7790	7800	7810	7820	7830	7840	7850	7860	7870	7880	7890	7900	7910	7920	7930	7940	7950	7960	7970	7980	7990	8000	8010	8020	8030	8040	8050	8060	8070	8080	8090	8100	8110	8120	8130	8140	8150	8160	8170	8180	8190	8200	8210	8220	8230	8240	8250	8260	8270	8280	8290	8300	8310	8320	8330	8340	8350	8360	8370	8380	8390	8400	8410	8420	8430	8440	8450	8460	8470	8480	8490	8500	8510	8520	8530	8540	8550	8560	8570	8580	8590	8600	8610	8620	8630	8640	8650	8660	8670	8680	8690	8700	8710	8720	8730	8740	8750	8760	8770	8780	8790	8800	8810	8820	8830	8840	8850	8860	8870	8880	8890	8900	8910	8920	8930	8940	8950	8960	8970	8980	8990	9000	9010	9020	9030	9040	9050	9060	9070	9080	9090	9100	9110	9120	9130	9140	9150	9160	9170	9180	9190	9200	9210	9220	9230	9240	9250	9260	9270	9280	9290	9300	9310	9320	9330	9340	9350	9360	9370	9380	9390	9400	9410	9420	9430	9440	9450	9460	9470	9480	9490	9500	9510	9520	9530	9540	9550	9560	9570	9580	9590	9600	9610	9620	9630	9640	9650	9660	9670	9680	9690	9700	9710	9720	9730	9740	9750	9760	9770	9780	9790	9800	9810	9820	9830	9840	9850	9860	9870	9880	9890	9900	9910	9920	9930	9940	9950	9960	9970	9980	9990	10000
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DATE	PURPOSE	BALANCE PRINCIPAL 07/01/02	YTD TOTALS NEW FUNDS	EXPEND	GAIN / LOSS	BALANCE PRINCIPAL 6/30/03	BALANCE INCOME 07/01/02	%%%	YTD TOTALS INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END 6/30/03	TOTAL PRINCIPAL & INCOME 6/30/03
1944 SABEN, WALTER & MINNIE	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.79)	68.76	1,062.49
1978 SALONEN, FRANK, ESTATE	Cemetery	801.40	14.44	0.00	4.94	820.79	37.65	0.0010	21.40	(10.06)	43.00	863.79
1974 SAMSEL, CARL E. & REYNOLDS, HELEN S.	Cemetery	885.45	20.78	0.00	7.12	893.35	54.18	0.0015	30.80	(23.15)	61.83	955.18
1957 SAMSEL, SOPHIA	Cemetery	1,838.78	44.16	0.00	15.12	1,898.06	115.11	0.0032	65.44	(48.82)	130.93	2,028.99
1951 SARGENT, BERTHA	Cemetery	721.29	17.32	0.00	5.93	744.54	45.15	0.0013	25.67	(19.27)	51.55	796.09
1974 SAWYER, JOHN B	Cemetery	432.69	10.39	0.00	3.56	446.64	27.09	0.0008	15.40	(11.55)	30.93	477.57
1960 SCHIEDING, FRANK & ANNIE	Cemetery	1,818.93	43.68	0.00	14.95	1,877.58	113.87	0.0032	64.74	(49.08)	128.52	2,007.09
1920 SCOTT, CHARLES W.	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.79)	68.76	1,062.49
1948 SCOTT, GEORGE L.	Cemetery	2,023.88	48.60	0.00	16.64	2,089.12	128.70	0.0035	72.03	(54.69)	144.04	2,233.15
1920 SCOTT, GLENROY W.	Cemetery	2,860.42	63.99	0.00	21.87	2,746.18	166.55	0.0046	94.68	(72.12)	188.11	2,935.29
1964 SCOTT, JOHN	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.79)	68.76	1,062.49
1920 SCOTT, RICHARD A.	Cemetery	657.20	15.78	0.00	5.40	678.38	41.14	0.0011	23.39	(17.52)	47.01	725.39
2001 SEDERSTROM, PATRICIA A.	Cemetery	205.61	4.94	0.00	1.69	212.23	4.51	0.0004	7.32	(4.79)	2.98	209.28
1989 SHUEY, KENNETH & LUCILLE	Cemetery	401.89	9.65	0.00	3.30	414.84	25.16	0.0007	14.30	(10.62)	28.84	443.68
1918 SLADE, CARRIE J.H.	Cemetery	1,078.00	25.89	0.00	8.86	1,112.75	67.49	0.0019	38.37	(28.87)	76.98	1,189.73
1933 SLATE, CHARLES E.	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.79)	68.76	1,062.49
1943 SMART, EDGAR	Cemetery	480.92	11.55	0.00	3.95	496.42	30.11	0.0008	17.12	(12.84)	34.38	530.81
1993 SMART, HOWARD	Cemetery	359.54	8.63	0.00	2.88	371.13	22.51	0.0006	12.80	(8.58)	26.72	397.65
1843 SMART, PETER	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.79)	68.76	1,062.49
1920 SMITH, ALMON L.	Cemetery	9,376.04	225.16	0.00	77.09	9,678.28	586.96	0.0163	333.69	(255.97)	684.68	10,342.96
1923 SMITH, B.E. & HAMMOND, J.W.	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.79)	68.76	1,062.49
1948 SMITH, BERNARD	Cemetery	240.87	5.78	0.00	1.98	248.63	15.08	0.0004	8.57	(6.43)	17.22	265.85
1926 SMITH, DANIEL	Cemetery	1,085.58	26.07	0.00	8.93	1,120.58	67.96	0.0019	38.64	(29.08)	77.52	1,198.09
1952 SMITH, FRANK W. & EARL	Cemetery	1,923.88	46.20	0.00	15.82	1,985.89	120.44	0.0034	68.47	(51.95)	136.93	2,122.85
1905 SMITH, H. AMELIA & E.	Cemetery	1,697.54	40.76	0.00	13.96	1,752.26	106.27	0.0030	60.42	(45.76)	120.93	1,873.19
1988 SMITH, HARRISON P.	Cemetery	913.12	21.93	0.00	7.51	942.56	57.16	0.0016	32.50	(24.27)	65.39	1,007.95
1939 SMITH, HENRY	Cemetery	1,443.17	34.66	0.00	11.87	1,489.70	90.35	0.0025	51.38	(38.80)	102.91	1,592.61
1988 SMITH, MORGAN	Cemetery	141.78	3.40	0.00	1.17	146.35	8.88	0.0002	5.05	(3.78)	10.14	156.49
1988 SMITH, MORGAN H.	Cemetery	342.42	8.22	0.00	2.82	353.46	21.44	0.0005	12.19	(9.10)	24.52	377.98
2003 SMITH, MORGAN H. & BARBARA R.	Cemetery	0.00	100.00	0.00	0.00	100.00	0.00	0.0002	0.61	(2.32)	98.29	100.00
1923 SMITH, ORLANDO	Cemetery	480.92	11.55	0.00	3.95	496.42	30.11	0.0008	17.12	(12.84)	34.38	530.81
1982 SMITH, RICHARD MASON	Cemetery	304.41	7.31	0.00	2.50	314.23	19.06	0.0005	10.83	(8.13)	21.76	335.99
1971 SMITH, WILMOT A., JR. & JUDITH	Cemetery	1,454.17	34.92	0.00	11.96	1,501.04	91.03	0.0025	51.75	(39.10)	103.69	1,604.73
1988 SNOW, BERNARD R.	Cemetery	456.56	10.96	0.00	3.75	471.28	28.58	0.0008	16.25	(12.14)	32.69	503.97
1945 SOLACZ, JOSEPH	Cemetery	1,543.14	37.06	0.00	12.69	1,592.89	98.80	0.0027	54.92	(41.59)	109.94	1,702.82
1953 SPRAGUE, BEULAH	Cemetery	1,443.17	34.66	0.00	11.87	1,489.70	90.35	0.0025	51.36	(38.80)	102.91	1,592.61
1934 ST CLAIR, FRANK P.	Cemetery	721.29	17.32	0.00	5.93	744.54	45.15	0.0013	25.67	(19.27)	51.55	796.09
1988 STAPLES, LEO	Cemetery	456.56	10.96	0.00	3.75	471.28	28.58	0.0008	16.25	(12.14)	32.69	503.97
1933 STARKEY, LEONARD	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.77)	68.76	1,062.48
1960 STEARNS, CATHERINE, ESTATE	Cemetery	909.70	21.85	0.00	7.48	939.02	56.95	0.0016	32.38	(24.33)	64.99	1,004.01
1927 STEARNS, SAMUEL	Cemetery	6,332.91	152.08	0.00	52.07	6,537.06	396.45	0.0110	226.39	(172.66)	448.18	6,986.24
1941 STEBBINS, GEORGE K	Cemetery	3,071.12	73.75	0.00	25.25	3,170.12	182.28	0.0054	109.30	(83.36)	219.20	3,389.32
1883 STEPHENS, RONALD L.	Cemetery	628.36	15.04	0.00	5.15	646.56	39.21	0.0011	22.29	(19.72)	44.78	691.34
1950 STEYSON, WALTER L.	Cemetery	1,443.17	34.66	0.00	11.87	1,489.70	90.35	0.0025	51.38	(38.80)	102.91	1,592.61
1806 STEVENS, NATHANIEL	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.79)	68.74	1,062.48
1923 STIMPSON, EDWARD E.	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.79)	68.74	1,062.48
1927 STIMPSON, ELVIN G.	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.79)	68.74	1,062.48

DATE	PURPOSE	FUNDS	EXPEND	LUNZ	EXPENSE	WARRANT	WARRANT	WARRANT	WARRANT
1946	COMMON CEMETERY								
1946	STRATTON-NEWELL	1,023.88	48.20	0.00	15.82	1,985.69	120.44	0.0034	68.47
1950	STYLES, PAULINE	179.50	4.31	0.00	1.48	185.55	11.24	0.0003	6.39
1955	SUMMERS, HERBERT	214.20	5.14	0.00	1.76	221.10	13.41	0.0004	7.62
2021	SUMMERS, HERBERT & JUNE	48.65	0.00	0.39	50.04	993.72	(0.88)	0.0001	1.75
1922	SWAN & SPRAGUE	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26
1984	SWAN, CLYDE H.	887.12	21.30	0.00	7.29	915.72	55.54	0.0015	31.57
1924	SWAN, HENRY B.	1,897.88	44.68	0.00	15.36	1,926.09	116.93	0.0033	66.48
1955	SWAN, ROBERT	1,818.93	43.68	0.00	14.95	1,877.56	113.87	0.0032	64.74
1983	TACY, FRANCIS L.	782.95	18.80	0.00	6.44	808.19	49.01	0.0014	27.87
1946	TALBOT, WALTER	721.29	17.32	0.00	5.93	744.54	45.15	0.0013	25.67
1976	TARDIFF, JOSEPH & ALICE	635.28	15.26	0.00	5.22	655.74	39.77	0.0011	22.61
2001	TARR, GEORGE & MARIAN	205.81	4.84	0.00	1.69	212.23	4.51	0.0004	7.32
1935	TAYLOR, C.E.	3,002.03	93.70	0.00	32.08	4,027.81	244.28	0.0068	138.87
1975	TAYLOR, HERBERT A. & FLORENCE E.	665.57	15.98	0.00	5.47	687.03	41.67	0.0012	23.69
1989	TAYLOR, LEON P. & MURIEL	803.78	19.30	0.00	6.61	829.69	50.32	0.0014	28.61
1941	TAYLOR, LILLA FOR B. SEAVER	3,223.72	77.42	0.00	28.51	3,327.72	201.82	0.0056	114.73
1968	THAYER, ELMO	1,330.62	31.95	0.00	10.94	1,373.51	83.30	0.0023	47.36
1884	THOMAS, JANE	480.92	11.55	0.00	3.95	496.42	11.02	0.0008	17.12
1888	THOMPSON, ALEXANDER P.	1,773.49	42.59	0.00	14.58	1,830.66	30.11	0.0031	63.12
1944	THOMPSON, C.E.	982.68	23.12	0.00	7.91	993.72	60.27	0.0017	34.26
1902	THOMPSON, GEORGE B	480.82	11.55	0.00	3.95	496.42	30.11	0.0008	17.12
1990	THOMPSON, MAXWELL	359.13	8.62	0.00	2.95	370.70	22.48	0.0006	12.78
2003	THOMPSON, PATRICIA	0.00	200.00	0.00	0.00	200.00	0.00	0.0003	1.22
10 7 93	THOMPSON, VARGIE	535.11	12.85	0.00	4.40	552.36	33.50	0.0009	19.04
1980	TIDROW, PAULINE	179.56	4.31	0.00	1.48	185.35	11.24	0.0003	6.39
1946	TIEDMAN, AUGUST	721.29	17.32	0.00	5.93	744.54	45.15	0.0013	25.67
1904	TITUS, J.W.	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26
1988	TOWN, CHARLES W., SR	587.13	13.62	0.00	4.66	585.41	35.50	0.0010	20.18
5 19 94	TOWNS, LOUIS	358.74	8.57	0.00	2.93	368.24	22.33	0.0006	12.70
1936	TUFTS, ADDIE & WALTER	1,923.88	46.20	0.00	15.82	1,985.69	120.44	0.0034	68.47
1950	TUFTS, HORACE S.	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26
1983	TURANT, ZYOMUT	782.85	18.80	0.00	6.44	808.19	49.01	0.0014	27.87
1907	UTLEY, JANE M.	1,105.41	26.55	0.00	9.09	1,141.04	69.20	0.0019	39.34
1985	VERRY, DAVID & DANIEL	469.77	11.28	0.00	3.86	484.82	29.41	0.0008	18.72
1965	VERRY, EDITH D.	5,766.81	139.20	0.00	47.66	5,983.67	392.89	0.0101	206.31
1988	VERRY, EDITH D., ESTATE	370.34	8.89	0.00	3.04	382.28	23.16	0.0006	13.18
1957	VIDAL, FELICE	1,838.78	44.18	0.00	15.12	1,898.06	115.11	0.0032	65.44
2003	WALDSCHMIDT, RUDOLPH	0.00	50.00	0.00	0.00	50.00	0.00	0.0001	0.30
1954	WALSH, JAMES R.	1,420.53	34.11	0.00	11.68	1,466.32	88.93	0.0025	50.56
1952	WARNER, HERBERT	1,443.17	34.66	0.00	11.87	1,489.70	90.35	0.0025	51.36
1974	WASLESKI, KENNETH	865.45	20.78	0.00	7.12	893.35	54.18	0.0015	30.80
1972	WASLESKI, JOSEPH & MARY	1,364.85	32.78	0.00	11.22	1,408.84	85.44	0.0024	48.57
1906	WEEKS, FRANCIS	882.69	23.12	0.00	7.91	893.72	60.27	0.0017	34.26
2000	WEEKS, RICHARD & MARY	583.22	14.01	0.00	4.80	602.02	12.48	0.0010	20.76
1925	WELCH, MICHAEL	2,551.96	61.28	0.00	20.98	2,634.23	159.76	0.0044	90.82
2003	WHIPPLE, THEODORE G. & ELIZABETH R.	0.00	200.00	0.00	0.00	200.00	0.00	0.0003	1.22
1956	WHITE, GEORGE & WHITNEY, ANNA	1,855.95	44.57	0.00	15.26	1,915.77	116.19	0.0032	66.05

DATE	COMMON CEMETERY	PURPOSE	BALANCE PRINCIPAL 07/01/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN/ LOSS	BALANCE PRINCIPAL YEAR END 6/30/03	BALANCE INCOME 07/01/02	%%	YTD TOTALS INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END 6/30/03	TOTAL PRINCIPAL & INCOME 6/30/03
1988	WIBACK, META B.	Cemetery	228.28	5.48	0.00	1.88	235.64	14.28	0.0004	8.12	(6.07)	16.35	251.99
1983	WILLARD, FRANKLIN J.	Cemetery	628.36	15.04	0.00	5.15	646.56	39.12	0.0011	22.29	(16.72)	44.78	691.34
1984	WILLARD, HARRY R.	Cemetery	1,773.45	42.59	0.00	14.58	1,830.62	111.02	0.0031	63.12	(47.83)	128.31	1,956.93
1940	WILLARD, LULU	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.77	1,062.49
1943	WILLARD, PAUL, JR	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.77	1,062.49
1955	WILLARD, PERCY H	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.77	1,062.49
1923	WILLARD, SAMUEL W.	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.77	1,062.49
6 10 94	WILLETT, MILDRED F.	Cemetery	342.71	8.23	0.00	2.82	353.78	21.45	0.0006	12.20	(8.65)	25.00	378.77
1988	WILLEY, BRAINARD	Cemetery	458.56	10.86	0.00	3.75	471.28	28.58	0.0008	16.25	(12.14)	32.69	503.97
1957	WILLIAMS, EVAL	Cemetery	919.56	22.08	0.00	7.56	949.21	57.57	0.0016	32.73	(24.60)	65.69	1,014.80
1941	WILLIAMS, IDA	Cemetery	982.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.77	1,062.49
1983	WILLIAMS, LAWRENCE E.	Cemetery	626.36	15.04	0.00	5.15	646.56	39.21	0.0011	22.29	(16.72)	44.78	691.34
1928	WILSON, OSNER	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.76	1,062.49
1935	WILSON, CORA	Cemetery	3,474.44	83.44	0.00	28.57	3,566.44	217.51	0.0061	123.65	(94.38)	246.78	3,833.22
1928	WILSON, FANNY	Cemetery	1,923.88	46.20	0.00	15.82	1,985.89	120.44	0.0034	68.47	(51.95)	136.96	2,122.85
1986	WILSON, HOLLY	Cemetery	479.31	11.51	0.00	3.94	494.76	30.01	0.0008	17.06	(11.03)	36.04	530.80
1982	WILTON, ALEX	Cemetery	787.59	18.91	0.00	6.48	812.98	49.30	0.0014	28.03	(21.03)	58.31	869.29
1945	WOOD, BERT F. & DA. S.	Cemetery	2,120.05	50.91	0.00	17.43	2,188.39	132.72	0.0037	75.45	(57.32)	150.86	2,339.25
1993	WOOD, FRED	Cemetery	179.77	4.32	0.00	1.48	185.57	11.25	0.0003	6.40	(4.29)	13.36	198.93
1993	WOOD, JAMES & FLORENCE	Cemetery	359.54	8.63	0.00	2.96	371.13	22.51	0.0008	12.80	(8.58)	26.72	397.85
1965	WOODBURY, A.H.	Cemetery	1,773.45	42.59	0.00	14.58	1,830.62	111.02	0.0031	63.12	(47.83)	126.31	1,956.93
1945	WOODS, FRED, JR	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.76	1,062.49
1917	WORDEN, HELEN	Cemetery	648.85	15.58	0.00	5.33	669.77	40.62	0.0011	23.09	(17.33)	46.38	716.15
1957	WHISTLEY, LOUIS	Cemetery	1,838.78	44.16	0.00	15.12	1,888.06	115.11	0.0032	65.44	(49.62)	130.93	2,028.99
1947	WYMAN, CHARLES N.	Cemetery	2,030.77	48.77	0.00	16.70	2,086.23	127.13	0.0035	72.27	(54.88)	144.53	2,240.76
1933	YOUNG, NETTIE M & GALE, MABEL F.	Cemetery	962.69	23.12	0.00	7.91	993.72	60.27	0.0017	34.26	(25.76)	68.76	1,062.49
1981	ZABIELSKI, JOHN & NELLIE	Cemetery	630.06	15.13	0.00	5.18	650.37	39.44	0.0011	22.42	(16.82)	45.05	695.41
1981	ZABIELSKI, JOSEPH & ROSAMOND	Cemetery	630.06	15.13	0.00	5.18	650.37	39.44	0.0011	22.42	(16.82)	45.05	695.42
1979	ZACK, JOSEPH & MARY	Cemetery	801.43	14.44	0.00	4.94	820.81	37.65	0.0010	21.40	(16.06)	43.00	663.81
1993	ZOCK, JOSEPH JR.	Cemetery	449.43	10.79	0.00	3.70	463.92	28.14	0.0008	16.00	(10.73)	33.40	487.32
1989	ZOWINSKI, STEPHEN H. & BOLGA A.	Cemetery	1,773.46	42.59	0.00	14.58	1,830.63	111.02	0.0031	63.12	(47.86)	126.28	1,956.91
TOTAL			573,459.65	14,325.00	0.00	4,714.50	592,498.15	35,761.61	1.0000	20,412.51	(15,452.88)	40,721.14	633,220.28



MS - 9 June 2003

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Town of Winchester-Retained Income

MS - 9 June 2003

PRINCIPAL - ACCT #5051912210

INCOME - ACCT #5051912210

DATE	RETAINED INCOME	PURPOSE	INVTID	BALANCE PRINCIPAL 06/30/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN / LOSS	BALANCE PRINCIPAL YEAR END JUNE	BALANCE INCOME YEAR END JUNE	YTD TOTALS INCOME	TRANS / EXPEND	%%% JUN	BALANCE INCOME 06/30/02	TOTAL PRINCIPAL & INCOME JUNE
1902	COMMON & EVERGREEN CEMETERY	Sub-accounting	M&M & Mutl Fnds	25,310.80	0.00	(25,310.80)	0.00	0.00	0.00	51.25	513.69	0.0000	(564.94)	0.00
1929	ASHUELOT CEMETERY	Cemetery	M&M & Mutl Fnds	205.07	0.00	(205.07)	0.00	0.00	0.00	0.40	(7.67)	0.0000	7.27	0.00
1908	FLORENCE CUTLER	Cemetery	M&M & Mutl Fnds	673.80	0.00	(673.80)	0.00	0.00	0.00	1.31	(25.08)	0.0000	23.76	0.00
1922	AUGUSTAVE PLOZER	Cemetery	M&M & Mutl Fnds	110.76	0.00	(110.76)	0.00	0.00	0.00	0.22	(4.12)	0.0000	3.91	0.00
1907	GENERAL MAINTENANCE	Sub-accounting	M&M & Mutl Fnds	519.30	0.00	(519.30)	0.00	0.00	0.00	1.01	(19.31)	0.0000	18.29	0.00
1907	CONANT LIBRARY FUND	Library	M&M & Mutl Fnds	0.01	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.16)	0.0000	0.16	0.00
1907	KATHERINE BALL EVERETT (LIB)	Library	M&M & Mutl Fnds	0.01	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.00)	0.0000	0.00	0.00
1907	HARVEY JEWELL FUND (LIB)	Library	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.0000	0.00	0.00
1908	GARDENER C HILL FUND (LIB)	Library	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.0000	0.00	0.00
1912	PHILIP A. PLAISTRIDGE FUND (LIB)	Library	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.0000	0.00	0.00
1912	TARBELL FUND (LIB)	Library	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	0.0000	0.03	0.00
1917	EDITH W. ATKINS (LIB)	Library	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.0000	0.00	0.00
1917	GLENROY W. SCOTT WELFARE FUND	Welfare	M&M & Mutl Fnds	15,715.95	0.00	(15,715.95)	0.00	0.00	0.00	30.61	(582.78)	0.0000	552.17	0.00
1917	WINCHESTER TOWN BEACH FUND	Town Beach	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.22)	0.0000	1.22	0.00
1917	JULIA B. THAYER SCHOOL FUND	School	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.68)	0.0000	0.68	0.00
1917	MARY G. STEARNS EDUCATIONAL FUND	School	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	0.0000	0.03	0.00
1916	WINCHESTER COMMUNITY PARK	Comm Park	M&M & Mutl Fnds	0.01	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.08)	0.0000	0.08	0.00
2002	COVERED BRIDGE FUND	Covered Bridge	M&M & Mutl Fnds	728.15	0.00	(726.15)	0.00	0.00	0.00	1.41	(26.93)	0.0000	25.52	0.00
2002	TEN SCHOLARSHIP FUND	School	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00
2002	JOSH BRADLEY SCHOLARSHIP	School	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00
2002	PHILIP PRATT SCHOLARSHIP	School	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00
2002	CLARENCE STAYNOR WALKER SCHOLARSHIP	School	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00
2002	GARY WOOD SCHOLARSHIP	School	M&M & Mutl Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00
TOTAL				44,262.78	0.00	(44,262.78)	0.00	0.00	0.00	86.22	(153.80)	0.0000	67.98	0.00



INCOME - Sub-account of 5051912210

BALANCE 07/01/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN / LOSS	BALANCE PRINCIPAL YEAR END 6/30/03	BALANCE INCOME YEAR END 6/30/03	YTD TOTALS INCOME	TRANS / EXPEND	TOTAL PRINCIPAL & INCOME 6/30/03
104.51	0.00	(104.51)	0.00	0.00	(2.24)	0.20	2.04	0.00
1929 A.E. DICKESON & SNOW								0.00
1908 ADAMS, JOHN	22.18	(22.18)	0.00	0.00	(0.48)	0.04	0.04	0.00
1922 ADAMS, NOAH	44.33	(44.33)	0.00	0.00	(0.95)	0.09	0.87	0.00
1991 ADAMS, CHESTER J.	8.38	(8.38)	0.00	0.00	(0.16)	0.02	0.16	(0.00)
1986 AVALLOTIS, STEVEN & LAURA	26.17	(26.17)	0.00	0.00	(2.06)	0.05	0.51	0.00
1928 ALBEE, ELLERY	95.86	(95.86)	0.00	0.00	(2.06)	0.0036	0.19	(0.00)
1931 ALEXANDER HASTINGS SIMON	88.12	(88.12)	0.00	0.00	(1.89)	0.0033	0.17	0.00
1936 ALEXANDER, ELLEN	44.33	(44.33)	0.00	0.00	(0.95)	0.0017	0.06	0.00
1937 ALEXANDER, WILLIAM A & ASBIE W FOLLET	131.80	(131.80)	0.00	0.00	(2.83)	0.0050	0.26	0.00
1977 ALLAN, CALISTA	13.86	(13.86)	0.00	0.00	(0.30)	0.0005	0.03	0.00
1956 ALLEN, F. EUGENE	42.75	(42.75)	0.00	0.00	(0.92)	0.0019	0.08	(0.00)
1931 ALLEN, JAMES	74.92	(74.92)	0.00	0.00	(1.61)	0.0028	0.15	0.00
1995 ANGLIN, EUGENE	16.97	(16.97)	0.00	0.00	(0.36)	0.0006	0.03	0.00
1996 ANGLIN, S. EUGENE	16.08	(16.08)	0.00	0.00	(0.35)	0.0006	0.03	0.00
2002 ANGLIN, WINIFRED R.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1950 ATHERTON, JAMES	44.33	(44.33)	0.00	0.00	0.00	0.00	0.00	0.00
1993 ATHERTON, WILLIAM & SIMON	53.46	(53.46)	0.00	0.00	0.00	0.00	0.00	0.00
1934 ATKINS, GEORGE S.	66.28	(66.28)	0.00	0.00	0.00	0.00	0.00	0.00
1989 BACK, BERTHA E.	18.64	(18.64)	0.00	0.00	(1.15)	0.0020	0.10	0.00
1951 BAKER, CORA	44.33	(44.33)	0.00	0.00	(1.42)	0.0025	0.13	0.00
1931 BAKER, GERTRUDE	22.18	(22.18)	0.00	0.00	(0.40)	0.0007	0.04	0.00
1952 BAKER, HERMAN B.	66.28	(66.28)	0.00	0.00	(0.95)	0.0017	0.09	0.00
1919 BAKER, LAURA M. & SPENCER, HELEN	74.99	(74.99)	0.00	0.00	(0.48)	0.0008	0.04	0.00
1918 BAKER, S.J., ESTATE	44.33	(44.33)	0.00	0.00	(1.42)	0.0025	0.13	0.00
1953 BALCH, HERBERT M.	88.08	(88.08)	0.00	0.00	(1.61)	0.0028	0.15	0.00
1931 BALDWIN, LUTHERIA E.	44.33	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.00
1933 BALL, J.M.	44.33	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.00
1914 BARBER, EDWARD & GEORGE E.	122.82	(122.82)	0.00	0.00	(2.63)	0.0047	0.24	0.00
1986 BARNARD, CLINTON & BEATRICE	13.09	(13.09)	0.00	0.00	(0.28)	0.0005	0.03	0.00
1995 BARNES, ANNIE S. & ELLIS C	16.31	(16.31)	0.00	0.00	(0.35)	0.0008	0.03	0.00
1943 BARNEY, O.B. & WINONA	95.14	(95.14)	0.00	0.00	(2.04)	0.0036	0.19	0.00
1974 BARONOSKI, JOHN	36.18	(36.18)	0.00	0.00	(0.78)	0.0014	0.07	0.00
1967 BARONOSKI, STEPHEN	81.28	(81.28)	0.00	0.00	(1.75)	0.0031	0.16	0.00
1989 BARRETT, ARTHUR E. & GRACE	18.64	(18.64)	0.00	0.00	(0.40)	0.0007	0.04	0.00
1989 BARRETT, H.F. & INEZ	18.64	(18.64)	0.00	0.00	(0.40)	0.0007	0.04	0.00
1989 BARRETT, HERMAN & FRANCES	18.64	(18.64)	0.00	0.00	(0.95)	0.0017	0.09	0.00
1937 BARRETT, NEILLE V.	44.33	(44.33)	0.00	0.00				0.00

DATE	FUND NAME	PURPOSE	BALANCE 07/01/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN / LOSS	BALANCE PRINCIPAL YEAR END 6/30/03	BALANCE INCOME 07/01/02	% % %	YTD TOTALS INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END 6/30/03	TOTAL PRINCIPAL & INCOME 6/30/03
1856	BATTERSY, STEWART	Cemetery	32.71	0.00	(32.71)	0.00	0.00	(0.70)	0.0012	0.06	0.64	(0.00)	(0.00)
1935	BEAMAN, FRANK H.	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1947	BADORR, BOLLES	Cemetery	146.85	0.00	(146.85)	0.00	0.00	(3.15)	0.0056	0.29	2.87	0.00	0.00
1989	BIERMAN, EDWARD J. & MURIEL	Cemetery	18.64	0.00	(18.64)	0.00	0.00	(0.40)	0.0007	0.04	0.35	0.00	0.00
1930	BLISS, HERVEY W. & JAMES H.	Cemetery	100.44	0.00	(100.44)	0.00	0.00	(2.16)	0.0038	0.20	1.96	0.00	0.00
1986	BLUM, EARLE & STEPHANE	Cemetery	26.17	0.00	(26.17)	0.00	0.00	(0.56)	0.0010	0.05	0.51	0.00	0.00
1947	BOLTON, HIRAM	Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1936	BOLTON, JAMES & PHILLIP	Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1989	BONSKI, STEVE	Cemetery	18.64	0.00	(18.64)	0.00	0.00	(0.40)	0.0007	0.04	0.36	0.00	0.00
1989	BOTTING, HERSCHER & DOLA	Cemetery	18.64	0.00	(18.64)	0.00	0.00	(0.40)	0.0007	0.04	0.36	0.00	0.00
1988	BOUCHIE, EDWARD & PATRICE	Cemetery	21.11	0.00	(21.11)	0.00	0.00	(0.45)	0.0008	0.04	0.41	0.00	0.00
1900	BOUDREAU, GEORGE E. & EVELYN E.	Cemetery	16.79	0.00	(16.79)	0.00	0.00	(0.36)	0.0006	0.03	0.33	0.00	0.00
1936	BOYCE, MERRILL	Cemetery	22.18	0.00	(22.18)	0.00	0.00	(0.48)	0.0008	0.04	0.43	0.00	0.00
1991	BREWER, FRANK	Cemetery	25.14	0.00	(25.14)	0.00	0.00	(0.54)	0.0010	0.05	0.49	0.00	0.00
1986	BREWER, KENNETH S.	Cemetery	26.17	0.00	(26.17)	0.00	0.00	(0.56)	0.0010	0.05	0.51	0.00	0.00
1948	BRITTON, C.A. & MRS. F.P.	Cemetery	138.29	0.00	(138.29)	0.00	0.00	(2.97)	0.0053	0.27	2.70	0.00	0.00
1933	BROWN, EUGENE	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1983	BROWN, HARRY SR	Cemetery	14.44	0.00	(14.44)	0.00	0.00	(0.31)	0.0005	0.03	0.28	0.00	0.00
1947	BUCHANAN, ANSEL L.	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1987	BUZIK, CHESTER P.	Cemetery	10.11	0.00	(10.11)	0.00	0.00	(0.22)	0.0004	0.02	0.20	0.00	0.00
1980	BULLARD, ERWIN T. & MADONA J.	Cemetery	8.39	0.00	(8.39)	0.00	0.00	(0.18)	0.0003	0.02	0.16	0.00	0.00
1990	BULLARD, JOHN & CHARLANNE	Cemetery	16.79	0.00	(16.79)	0.00	0.00	(0.36)	0.0006	0.03	0.33	0.00	0.00
1946	BULLIS, ROSA M.	Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1900	BUNGAY, KENNETH G.	Cemetery	20.94	0.00	(20.94)	0.00	0.00	(0.45)	0.0008	0.04	0.41	0.00	0.00
1947	BUREBAK, E. FRANCES & W.C.	Cemetery	94.76	0.00	(94.76)	0.00	0.00	(2.03)	0.0036	0.18	1.85	(0.00)	(0.00)
1929	BUREBAK, JOHN & ARTHUR	Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1945	BUREBAK, NATHAN	Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1972	BURDETT, WILLIAM C. & ALICE E	Cemetery	92.71	0.00	(92.71)	0.00	0.00	(1.35)	0.0024	0.12	1.22	0.00	0.00
1958	BURNAP, JAMES	Cemetery	40.86	0.00	(40.86)	0.00	0.00	(0.83)	0.0016	0.08	0.80	0.00	0.00
1913	BUSS, EMMA A.	Cemetery	22.18	0.00	(22.18)	0.00	0.00	(0.48)	0.0008	0.04	0.43	0.00	0.00
1906	BUTLER, H.L. LANE	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1977	BYRNE, JAMES R. & BEATRICE E.	Cemetery	13.86	0.00	(13.86)	0.00	0.00	(0.30)	0.0005	0.03	0.27	0.00	0.00
1992	CAMPBELL, WILLIAM	Cemetery	17.62	0.00	(17.62)	0.00	0.00	(0.38)	0.0007	0.03	0.34	0.00	0.00
1961	CAPRON, HARRY E.	Cemetery	83.35	0.00	(83.35)	0.00	0.00	(1.79)	0.0032	0.16	1.63	0.00	0.00
1949	CARPENTER, MYRTLE B.	Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1893	CASS, J.B.	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1979	CASTLE, JOEL	Cemetery	27.73	0.00	(27.73)	0.00	0.00	(0.60)	0.0011	0.05	0.54	0.00	0.00
1985	CHADERCHIAN, SAMUEL D. & EDITH M.	Cemetery	28.90	0.00	(28.90)	0.00	0.00	(0.62)	0.0011	0.06	0.56	0.00	0.00
1961	CHAPMAN, MARY	Cemetery	62.68	0.00	(62.68)	0.00	0.00	(1.35)	0.0024	0.12	1.22	0.00	0.00
1979	CLARK, ALBERT & BLANCHE	Cemetery	34.66	0.00	(34.66)	0.00	0.00	(0.74)	0.0013	0.07	0.68	0.00	0.00
1988	CLARK, HAROLD F.	Cemetery	42.21	0.00	(42.21)	0.00	0.00	(0.91)	0.0016	0.08	0.82	0.00	0.00
1944	CLARK, HERMAN A.	Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1979	CLARK, REGINALD & DONNA	Cemetery	34.66	0.00	(34.66)	0.00	0.00	(0.74)	0.0013	0.07	0.68	0.00	0.00
1989	CLINTON, A. & HOOPER F.	Cemetery	27.96	0.00	(27.96)	0.00	0.00	(0.60)	0.0011	0.05	0.55	0.00	0.00
1932	COBB, FRED G.	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1997	CONANT, GILBERT E. & MARGARET R.	Cemetery	16.08	0.00	(16.08)	0.00	0.00	(0.35)	0.0006	0.03	0.31	0.00	0.00
1991	CONNERTON, ALAN P. & JOAN	Cemetery	33.52	0.00	(33.52)	0.00	0.00	(0.72)	0.0013	0.07	0.65	0.00	0.00

DATE	FUND NAME	PURPOSE	BALANCE 07/01/02	NEW FUNDS	EXPEND	GAINT LOSS	TEAR ENTU 03/00/03	REVENUE 07/01/02	INCOME	EXPEND	REVENUE 03/00/03	06/01/02
1935 CONWAY, CHARLES, ALBERT & IRVING L.		Cemetery	114.32	0.00	(114.32)	0.00	0.00	(2.45)	0.0043	2.23	0.00	0.00
1935 CONWAY, MAURICE C. & N. MAYSIE		Cemetery	66.78	0.00	(66.78)	0.00	0.00	(1.43)	0.0025	0.13	0.00	(0.00)
1971 CONWAY, WILLIAM A. & RUTH I		Cemetery	36.18	0.00	(36.18)	0.00	0.00	(0.76)	0.0014	0.07	0.00	(0.00)
1929 COOK, ABLE H.		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.06	0.00	0.00
1989 COOK, CLEARANCE C. & MARJORIE		Cemetery	9.32	0.00	(9.32)	0.00	0.00	(0.20)	0.0004	0.02	0.00	(0.00)
1934 COOK, EDWARD P.		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.00	0.00
1934 COOK, PRESTON A.		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.00	0.00
1940 COOMBS, IRWIN W.		Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	0.00	0.00
1977 CORK, GEORGE F.		Cemetery	27.73	0.00	(27.73)	0.00	0.00	(0.60)	0.0011	0.05	0.00	0.00
1958 COSTELLO, EDWARD J.		Cemetery	83.35	0.00	(83.35)	0.00	0.00	(1.79)	0.0032	0.16	0.00	0.00
1951 CROSS, GEORGE		Cemetery	140.17	0.00	(140.17)	0.00	0.00	(3.01)	0.0053	0.27	0.00	0.00
1957 CUMMINGS, CHARLES & DUNN, NANCY J.		Cemetery	63.36	0.00	(63.36)	0.00	0.00	(1.36)	0.0024	0.12	0.00	0.00
1977 CUNNINGHAM, JAMESNA		Cemetery	13.66	0.00	(13.66)	0.00	0.00	(0.30)	0.0005	0.03	0.00	0.00
1932 DAVIS, ABIGAIL		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.00	0.00
1989 DAVIS, PAUL		Cemetery	18.64	0.00	(18.64)	0.00	0.00	(0.40)	0.0007	0.04	0.00	0.00
1990 DEJNAK, HENRY		Cemetery	16.79	0.00	(16.79)	0.00	0.00	(0.36)	0.0006	0.03	0.00	0.00
1995 DERBY, JOEL		Cemetery	1.99	0.00	(1.99)	0.00	0.00	(0.04)	0.0001	0.00	0.00	0.00
1952 DeTOUR, FRED L.		Cemetery	88.12	0.00	(88.12)	0.00	0.00	(1.89)	0.0033	0.17	0.00	0.00
1923 DICKINSON, ERASTIUS		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.00	0.00
1984 DIETZ, HERBERT D.		Cemetery	28.88	0.00	(28.88)	0.00	0.00	(0.62)	0.0011	0.06	0.00	0.00
1990 DINGMAN, UDINE		Cemetery	12.59	0.00	(12.59)	0.00	0.00	(0.27)	0.0005	0.02	0.00	0.00
1968 DONOVAN, J. RAY		Cemetery	81.28	0.00	(81.28)	0.00	0.00	(1.75)	0.0031	0.16	0.00	0.00
1941 DOOLITTLE-BISHOP		Cemetery	196.34	0.00	(196.34)	0.00	0.00	(4.22)	0.0075	0.38	0.00	(0.00)
1968 DRUGG-KINSMAN, ESTELLE		Cemetery	40.88	0.00	(40.88)	0.00	0.00	(0.88)	0.0016	0.08	0.00	0.00
1831 DUDLEY, C.C.		Cemetery	81.02	0.00	(81.02)	0.00	0.00	(1.74)	0.0031	0.16	0.00	0.00
1983 DURKEE, RICHARD & LOUISE		Cemetery	28.88	0.00	(28.88)	0.00	0.00	(0.62)	0.0011	0.06	0.00	0.00
1943 DUSTAN, THOMAS U.		Cemetery	33.25	0.00	(33.25)	0.00	0.00	(0.71)	0.0013	0.06	0.00	0.00
1959 EATON, ADELETA		Cemetery	83.35	0.00	(83.35)	0.00	0.00	(1.79)	0.0032	0.16	0.00	0.00
1930 EATON, AMES C.		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.00	0.00
1945 EATON, CYRUS B.		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.00	0.00
1986 EDWARDS, C. ELWOOD		Cemetery	26.17	0.00	(26.17)	0.00	0.00	(0.56)	0.0010	0.05	0.00	0.00
1967 EMERSON, HELEN B.		Cemetery	81.15	0.00	(81.15)	0.00	0.00	(1.51)	0.0023	0.12	0.00	0.00
1944 EMERSON, MARY T.		Cemetery	228.48	0.00	(228.48)	0.00	0.00	(4.91)	0.0087	0.45	0.00	0.00
1984 EMSLE, FLOSSIE		Cemetery	28.88	0.00	(28.88)	0.00	0.00	(0.62)	0.0011	0.06	0.00	0.00
1950 ENNIS, CAROLINE		Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	0.00	0.00
1921 ESTEY, ESMAY		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.00	0.00
1936 ESTEY, LIBBY		Cemetery	66.28	0.00	(66.28)	0.00	0.00	(0.95)	0.0017	0.09	0.00	0.00
1929 ESTEY, WARREN H.		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.00	0.00
1986 EVERITT, GEORGE L.		Cemetery	32.71	0.00	(32.71)	0.00	0.00	(0.70)	0.0012	0.06	0.00	(0.00)
1990 FARBANKS, EDWARD		Cemetery	25.18	0.00	(25.18)	0.00	0.00	(0.54)	0.0010	0.05	0.00	0.00
1958 FARBANKS, EDWARD S.		Cemetery	62.68	0.00	(62.68)	0.00	0.00	(1.35)	0.0024	0.12	0.00	0.00
1943 FARBANKS, FRANK C		Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	0.00	0.00
1989 FELSKEI, RUDOLPH G. & ELIZABETH		Cemetery	9.32	0.00	(9.32)	0.00	0.00	(0.20)	0.0004	0.02	0.00	(0.00)
1945 FIELD, FRED & ETTA		Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	0.00	0.00
1987 FIELD, FREDERIC H.		Cemetery	20.22	0.00	(20.22)	0.00	0.00	(0.43)	0.0008	0.04	0.00	0.00
1912 FIELD, JEROME C.		Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	0.00	0.00
1934 FIELD, JOHN & FOREST, ESTATE		Cemetery	88.12	0.00	(88.12)	0.00	0.00	(1.89)	0.0033	0.17	0.00	0.00

DATE	FUND NAME	BALANCE 07/01/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN / LOSS	BALANCE PRINCIPAL YEAR END 6/30/03	BALANCE 07/01/02	%%%	YTD TOTALS INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END 6/30/03	TOTAL PRINCIPAL & INCOME 6/30/03
1922	FOLLETT, RUSSELL	75.40	0.00	(75.40)	0.00	0.00	(1.62)	0.0029	0.15	1.47	0.00	0.00
1917	FORBUSH, HARRIET E.	22.18	0.00	(22.18)	0.00	0.00	(0.48)	0.0008	0.04	0.43	0.00	0.00
1935	FOSDICK, GEORGE R., JR	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1933	FOSDICK, GEORGE R., SR	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1941	FOSGATE, EDWARD H	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1925	FOSGATE, GILBERT	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1940	FOSGATE, WILL B. & URIAH	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1956	FOSTER, VERLAN, ESTATE	85.03	0.00	(85.03)	0.00	0.00	(1.83)	0.0032	0.17	1.66	0.00	0.00
1983	FWLE, LESLIE E.	28.88	0.00	(28.88)	0.00	0.00	(0.62)	0.0011	0.06	0.56	0.00	0.00
1979	FOWLER, DONALD & STELLA	27.73	0.00	(27.73)	0.00	0.00	(0.60)	0.0011	0.05	0.54	0.00	0.00
1982	FRANKLIN, HELEN	2.20	0.00	(2.20)	0.00	0.00	(0.05)	0.0001	0.00	0.04	0.00	0.00
1948	FRENCH, WILMER O.	68.28	0.00	(68.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1947	GALE, JASPER	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1944	GALE, LYMAN A	92.67	0.00	(92.67)	0.00	0.00	(1.99)	0.0035	0.18	1.81	0.00	0.00
1926	GEE, DUSTIN A.	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1993	GIARDIN, ALBERT	8.60	0.00	(8.60)	0.00	0.00	(0.19)	0.0003	0.02	0.17	0.00	0.00
1948	GODFREY, ADA S.	524.88	0.00	(524.88)	0.00	0.00	(11.27)	0.0199	1.02	10.25	0.00	0.00
2002	GODFREY, STELLA V.	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
1952	GODLEWSKI, STANISLAW	68.28	0.00	(68.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1937	GOS, W.J.	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1985	GRABOWSKI, STANLEY	40.86	0.00	(40.86)	0.00	0.00	(0.88)	0.0016	0.08	0.80	0.00	0.00
1960	GRABOWSKI, STEPHEN	83.35	0.00	(83.35)	0.00	0.00	(1.79)	0.0032	0.16	1.63	0.00	0.00
1959	GRAVES, ARTHUR L. FOR SAMUEL, JR	124.63	0.00	(124.63)	0.00	0.00	(2.68)	0.0047	0.24	2.43	0.00	0.00
1955	GRAY, MABLE F.	64.58	0.00	(64.58)	0.00	0.00	(1.39)	0.0025	0.13	1.26	0.00	0.00
1992	GREEN, GEORGE	17.01	0.00	(17.01)	0.00	0.00	(0.37)	0.0006	0.03	0.33	0.00	0.00
1984	GREGORY, MARY	14.44	0.00	(14.44)	0.00	0.00	(0.31)	0.0005	0.03	0.28	0.00	0.00
1984	GRENDA, VARGIE	28.88	0.00	(28.88)	0.00	0.00	(0.62)	0.0011	0.06	0.56	0.00	0.00
1987	GROVER, THEODORE T. & MARGARET B.	16.08	0.00	(16.08)	0.00	0.00	(0.35)	0.0006	0.03	0.31	0.00	0.00
1949	GRZLECKI, ANTHONY	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1977	GRZLICKI, FRANK	27.73	0.00	(27.73)	0.00	0.00	(0.60)	0.0011	0.05	0.54	0.00	0.00
1943	GUERNSEY, IDA M.	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1884	GUSTINE, IRA & TRIPHENIA	486.66	0.00	(486.66)	0.00	0.00	(10.45)	0.0185	0.85	9.50	0.00	0.00
1982	GUYETTE, DONALD	25.52	0.00	(25.52)	0.00	0.00	(0.55)	0.0010	0.05	0.50	0.00	0.00
1989	GUYETTE, RICHARD & JENNETTE	37.28	0.00	(37.28)	0.00	0.00	(0.80)	0.0014	0.07	0.73	0.00	0.00
1989	HALL, SYBLE F.	9.32	0.00	(9.32)	0.00	0.00	(0.20)	0.0004	0.02	0.18	(0.00)	(0.00)
1988	HAMILTON, WALTER H.	42.21	0.00	(42.21)	0.00	0.00	(0.91)	0.0016	0.08	0.82	0.00	0.00
1944	HAMMOND, CORA	88.12	0.00	(88.12)	0.00	0.00	(1.89)	0.0033	0.17	1.72	0.00	0.00
1942	HAMMOND, R. E. & ETHEL	136.09	0.00	(136.09)	0.00	0.00	(2.92)	0.0052	0.27	2.66	0.00	0.00
1937	HAMMOND, SAMUEL H.	93.40	0.00	(93.40)	0.00	0.00	(2.01)	0.0035	0.18	1.82	(0.00)	(0.00)
1960	HAMMOND, SHERIDAN	83.35	0.00	(83.35)	0.00	0.00	(1.79)	0.0032	0.16	1.63	(0.00)	(0.00)
1972	HAMMOND, SUMNER & RUTH T.	62.71	0.00	(62.71)	0.00	0.00	(1.35)	0.0024	0.12	1.22	0.00	0.00
1940	HANDY, ARTHUR E.	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1944	HARDER, JOSEPHINE	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1920	HARDER, JOSEPHINE	104.26	0.00	(104.26)	0.00	0.00	(2.24)	0.0040	0.20	2.04	0.00	0.00
1966	HARDWICKE, NELLIE, ESTATE	85.03	0.00	(85.03)	0.00	0.00	(1.83)	0.0032	0.17	1.66	0.00	0.00
1986	HARDY, MARY A.	26.17	0.00	(26.17)	0.00	0.00	(0.56)	0.0010	0.05	0.51	0.00	0.00
1920	HARMON	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00

DATE	FUND NAME	PURPOSE	BALANCE 07/01/02	NEW FUNDS	EXPEND	GAIN/ LOSS	YEAR-END 03/00/3	INCOME 07/01/02	%%%	INCOME	TRANS / EXPEND	YEAR-END 03/00/3	& INCOME 03/00/3
1989 HARRIS, ARTHUR W.		Cemetery	9.32	0.00	(9.32)	0.00	0.00	(0.20)	0.0004	0.02	0.18	(0.00)	(0.00)
1942 HARRIS, C.M. & GERTRUDE		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0007	0.09	0.87	0.00	0.00
1986 HARRIS, GEORGE W.		Cemetery	26.17	0.00	(26.17)	0.00	0.00	(0.56)	0.0010	0.05	0.51	0.00	0.00
1957 HARRIS, HENRY E.		Cemetery	84.25	0.00	(84.25)	0.00	0.00	(1.81)	0.0032	0.16	1.64	0.00	0.00
1989 HARVEY, ROBERT		Cemetery	6.99	0.00	(6.99)	0.00	0.00	(0.15)	0.0003	0.01	0.14	0.00	0.00
1948 HARVEY, ROBERT A.		Cemetery	21.11	0.00	(21.11)	0.00	0.00	(0.45)	0.0008	0.04	0.41	0.00	0.00
1951 HAYES, BERTHA		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1963 HAYES, RICHARD		Cemetery	81.28	0.00	(81.28)	0.00	0.00	(1.75)	0.0031	0.18	1.59	0.00	0.00
1927 HEALY, NATHANIEL		Cemetery	300.57	0.00	(300.57)	0.00	0.00	(6.45)	0.0114	0.59	5.97	0.00	0.00
1927 HEALY, NEHEMIAH L. & KELLY		Cemetery	88.12	0.00	(88.12)	0.00	0.00	(1.89)	0.0033	0.17	1.72	0.00	0.00
1977 HENNESSEY, EDITH		Cemetery	13.86	0.00	(13.86)	0.00	0.00	(0.30)	0.0005	0.03	0.27	0.00	0.00
1997 HERMAN, EMERSON & AUDREY		Cemetery	16.08	0.00	(16.08)	0.00	0.00	(0.35)	0.0006	0.03	0.31	0.00	0.00
1982 HEST, CHARLES HOWARD		Cemetery	81.28	0.00	(81.28)	0.00	0.00	(1.75)	0.0031	0.16	1.59	0.00	0.00
1941 HILDRETH, F.W.		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1949 HILDRETH, FRANK & ELLA		Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1989 HILDRETH, HAYDEN & HELEN		Cemetery	18.64	0.00	(18.64)	0.00	0.00	(0.40)	0.0007	0.04	0.36	0.00	0.00
1981 HILDRETH, LEROY		Cemetery	83.35	0.00	(83.35)	0.00	0.00	(1.78)	0.0032	0.16	1.63	0.00	0.00
1950 HILDRETH, ROBERT H.		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1940 HILDRETH, WALTER H.		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1941 HILDRETH-BULLARD-ELLIS		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1941 HILDRETH-MORSE, E.C.		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1925 HILLS, ANDREW J.		Cemetery	22.18	0.00	(22.18)	0.00	0.00	(0.48)	0.0008	0.04	0.43	0.00	0.00
1965 HILLS, LOTTA		Cemetery	81.28	0.00	(81.28)	0.00	0.00	(1.75)	0.0031	0.16	1.59	0.00	0.00
1980 HNATH, MICHAEL ESTATE		Cemetery	14.41	0.00	(14.41)	0.00	0.00	(0.31)	0.0005	0.03	0.28	0.00	0.00
2000 HOLLOWAY, MARVIN & ARLINE		Cemetery	17.08	0.00	(17.08)	0.00	0.00	(0.37)	0.0006	0.03	0.33	0.00	0.00
1911 HOLMAN, ALVIN H.		Cemetery	33.25	0.00	(33.25)	0.00	0.00	(0.71)	0.0013	0.08	0.65	0.00	0.00
1914 HOLMAN, ELIZA H., ESTATE		Cemetery	49.12	0.00	(49.12)	0.00	0.00	(1.05)	0.0019	0.10	0.96	0.00	0.00
1946 HOLMES-SMITH, HARRY B.		Cemetery	184.68	0.00	(184.68)	0.00	0.00	(3.97)	0.0070	0.36	3.61	(0.00)	(0.00)
1974 HOOPER, GUY		Cemetery	36.18	0.00	(36.18)	0.00	0.00	(0.78)	0.0014	0.07	0.71	(0.00)	(0.00)
1940 HORNER, ELI J.		Cemetery	73.92	0.00	(73.92)	0.00	0.00	(1.59)	0.0028	0.14	1.44	(0.00)	(0.00)
1956 HOUGHTON, JOSIE		Cemetery	63.94	0.00	(63.94)	0.00	0.00	(1.37)	0.0024	0.12	1.25	0.00	0.00
1938 HUNT BLACKMER-HUNT		Cemetery	175.50	0.00	(175.50)	0.00	0.00	(3.77)	0.0087	0.34	3.43	0.00	0.00
1945 HUTCHINSON FAMILY		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1952 IVERSON, OALF		Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.28	0.00	0.00
1927 JACKSON SARAH L.		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	(0.00)	(0.00)
1943 JACKSON, ISABLE CONWAY		Cemetery	88.12	0.00	(88.12)	0.00	0.00	(1.89)	0.0033	0.17	1.72	0.00	0.00
1946 JACKSON, SARAH H.		Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.28	(0.00)	(0.00)
1989 JENNINGS, DWIGHT E. & LILLIAN		Cemetery	46.60	0.00	(46.60)	0.00	0.00	(1.00)	0.0018	0.09	0.91	(0.00)	(0.00)
1909 JENNINGS, W.H. & KINGMAN HENRY J.		Cemetery	88.12	0.00	(88.12)	0.00	0.00	(1.89)	0.0033	0.17	1.72	0.00	0.00
1924 JEWELL, ASAHIEL L.		Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	(0.00)	(0.00)
1976 JOHNSON, JOHN & LOUETTA		Cemetery	14.64	0.00	(14.64)	0.00	0.00	(0.31)	0.0006	0.03	0.26	0.00	0.00
1951 JONES, RUTH E., ESTATE		Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	(0.00)	(0.00)
1974 JUTRAS, GEORGE A.		Cemetery	39.87	0.00	(39.87)	0.00	0.00	(0.66)	0.0015	0.08	0.78	0.00	0.00
1974 KELLOW, FRANKLIN P. & NELLIE P.		Cemetery	36.18	0.00	(36.18)	0.00	0.00	(0.78)	0.0014	0.07	0.71	0.00	0.00
1964 KELLY, JOSEPH R.		Cemetery	81.28	0.00	(81.28)	0.00	0.00	(1.75)	0.0031	0.16	1.59	0.00	0.00
1916 KELTON, FRANCIS JACKSON		Cemetery	697.21	0.00	(697.21)	0.00	0.00	(14.87)	0.0265	1.36	13.61	0.00	0.00
2002 KENNEDY, CHRISTINE & ROBERT		Cemetery	0.00	0.00	(0.00)	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00

DATE	FUND NAME	PURPOSE	BALANCE 07/01/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN/ LOSS	BALANCE PRINCIPAL YEAR END 6/30/03	BALANCE INCOME 07/01/02	%%%%	YTD TOTALS INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END 6/30/03	TOTAL PRINCIPAL & INCOME 6/30/03
1927	KENYON, JAMES C.	Cemetery	40 29	0 00	(40 29)	0 00	0 00	(0 87)	0 0015	0 08	0 79	0 00	0 00
1955	KIBBEE, ELMER & HELEN	Cemetery	64 58	0 00	(64 58)	0 00	0 00	(1 39)	0 0025	0 13	1 26	0 00	0 00
1997	KIBLER, LEWIS F. & PRISCILLA P.	Cemetery	24 13	0 00	(24 13)	0 00	0 00	(0 52)	0 0009	0 05	0 47	0 00	0 00
1924	KILLAM, ALFRED W.	Cemetery	44 33	0 00	(44 33)	0 00	0 00	(0 95)	0 0017	0 09	0 87	(0 00)	(0 00)
1956	KINSMAN, LOUIS	Cemetery	63 94	0 00	(63 94)	0 00	0 00	(1 37)	0 0024	0 12	1 25	0 00	0 00
1981	KNAPP, RAYMOND	Cemetery	29 05	0 00	(29 05)	0 00	0 00	(0 62)	0 0011	0 06	0 57	0 00	0 00
1926	KNAPP, SOPHIA	Cemetery	111 65	0 00	(111 65)	0 00	0 00	(2 40)	0 0043	0 22	2 18	0 00	0 00
1995	KOPCZYNSKI, EDWARD	Cemetery	15 84	0 00	(15 94)	0 00	0 00	(0 34)	0 0008	0 03	0 31	0 00	0 00
1993	KOSSAKOSKI, HARRY	Cemetery	6 16	0 00	(6 16)	0 00	0 00	(0 13)	0 0002	0 01	0 12	0 00	0 00
1993	KOSSAKOSKI, JOHN	Cemetery	6 16	0 00	(6 16)	0 00	0 00	(0 13)	0 0002	0 01	0 12	0 00	0 00
1993	KOSSAKOSKI, RICHARD	Cemetery	6 16	0 00	(6 16)	0 00	0 00	(0 13)	0 0002	0 01	0 12	0 00	0 00
1986	KULICK, AL	Cemetery	26 17	0 00	(26 17)	0 00	0 00	(0 56)	0 0010	0 05	0 51	0 00	0 00
1995	KULICK, ANN	Cemetery	16 97	0 00	(16 97)	0 00	0 00	(0 36)	0 0006	0 03	0 33	0 00	0 00
1993	LaBELLE, GROVER L.	Cemetery	26 42	0 00	(26 42)	0 00	0 00	(0 57)	0 0010	0 05	0 52	(0 00)	(0 00)
1954	LABERGE, CHARLES	Cemetery	21 81	0 00	(21 81)	0 00	0 00	(0 31)	0 0005	0 04	0 43	0 00	0 00
1985	LaBRECK, ELMER	Cemetery	14 45	0 00	(14 45)	0 00	0 00	(0 31)	0 0005	0 03	0 28	(0 00)	(0 00)
1996	LANDRY, LEONIDE J. & WINIFRED	Cemetery	20 10	0 00	(20 10)	0 00	0 00	(0 43)	0 0008	0 04	0 39	0 00	0 00
1990	LAVOIE, LAWRENCE	Cemetery	25 18	0 00	(25 18)	0 00	0 00	(0 54)	0 0010	0 05	0 49	0 00	0 00
1988	LEAVITT, THERESA L.	Cemetery	21 11	0 00	(21 11)	0 00	0 00	(0 45)	0 0008	0 04	0 41	0 00	0 00
1938	LeBERGE, FRANCIS E.	Cemetery	44 33	0 00	(44 33)	0 00	0 00	(0 95)	0 0017	0 09	0 87	(0 00)	(0 00)
1912	LESURE, HARVEY	Cemetery	44 33	0 00	(44 33)	0 00	0 00	(0 95)	0 0017	0 09	0 87	(0 00)	(0 00)
1931	LOBDELL, A.J. & W.	Cemetery	151 15	0 00	(151 15)	0 00	0 00	(3 25)	0 0057	0 29	2 95	0 00	0 00
2002	LOBDELL, ALBAN	Cemetery	0 00	0 00	0 00	0 00	0 00	0 00	0 0000	0 00	0 00	0 00	0 00
1994	LOBDELL, BERNICE	Cemetery	8 80	0 00	(8 80)	0 00	0 00	(0 19)	0 0003	0 02	0 17	0 00	0 00
2002	LOBDELL, WILLIAM	Cemetery	0 00	0 00	0 00	0 00	0 00	0 00	0 0000	0 00	0 00	0 00	0 00
1997	LUBINSKI, GERALDINE	Cemetery	16 08	0 00	(16 08)	0 00	0 00	(0 35)	0 0006	0 03	0 31	0 00	0 00
1947	MacDONALD, NORA	Cemetery	33 25	0 00	(33 25)	0 00	0 00	(0 71)	0 0013	0 06	0 65	0 00	0 00
1996	MAGEE, BILL	Cemetery	40 21	0 00	(40 21)	0 00	0 00	(0 86)	0 0015	0 08	0 79	0 00	0 00
1991	MAGLIN, ROBERT E.	Cemetery	16 76	0 00	(16 76)	0 00	0 00	(0 36)	0 0006	0 03	0 33	0 00	0 00
1960	MALICKA, ROZALIA, ESTATE	Cemetery	41 90	0 00	(41 90)	0 00	0 00	(0 90)	0 0016	0 08	0 82	0 00	0 00
1986	MANNING, DONALD C., JR	Cemetery	26 17	0 00	(26 17)	0 00	0 00	(0 56)	0 0010	0 05	0 51	0 00	0 00
1943	MARANVILLE, CLARA A.	Cemetery	44 33	0 00	(44 33)	0 00	0 00	(0 95)	0 0017	0 09	0 87	(0 00)	(0 00)
1923	MARANVILLE, D.H.	Cemetery	108 42	0 00	(108 42)	0 00	0 00	(2 33)	0 0041	0 21	2 12	0 00	0 00
1989	MARTIN, GLENN & DOROTHY	Cemetery	18 64	0 00	(18 64)	0 00	0 00	(0 40)	0 0007	0 04	0 36	(0 00)	(0 00)
1972	MARTIN, JOHN E. & STELLA	Cemetery	82 71	0 00	(82 71)	0 00	0 00	(1 35)	0 0024	0 12	1 22	0 00	0 00
2000	MAXWELL, WILLIAM	Cemetery	8 54	0 00	(8 54)	0 00	0 00	(0 18)	0 0003	0 02	0 17	0 00	0 00
2002	MAXWELL, WILLIAM A.	Cemetery	0 00	0 00	0 00	0 00	0 00	0 00	0 0000	0 00	0 00	0 00	0 00
1941	MAY, WILLARD F.	Cemetery	44 33	0 00	(44 33)	0 00	0 00	(0 95)	0 0017	0 09	0 87	(0 00)	(0 00)
1971	McFADDEN, HUGH & HELEN	Cemetery	69 78	0 00	(69 78)	0 00	0 00	(1 43)	0 0025	0 13	1 30	0 00	0 00
1949	McNAMARA, JOHN FRANCIS	Cemetery	70 56	0 00	(70 56)	0 00	0 00	(1 52)	0 0027	0 14	1 38	0 00	0 00
1984	MELESKI, KENNETH	Cemetery	28 88	0 00	(28 88)	0 00	0 00	(0 62)	0 0011	0 06	0 56	0 00	0 00
1975	MELESKI, LOUISIE & PALGO, VICTORIA	Cemetery	15 35	0 00	(15 35)	0 00	0 00	(0 33)	0 0006	0 03	0 30	0 00	0 00
1995	MELESKI, STEPHEN C. & MARION	Cemetery	15 35	0 00	(15 35)	0 00	0 00	(0 33)	0 0006	0 03	0 30	0 00	0 00
1986	MERCHANT, FLORA	Cemetery	28 17	0 00	(28 17)	0 00	0 00	(0 56)	0 0010	0 05	0 51	0 00	0 00
1953	MERRILL, M. AGNES	Cemetery	69 25	0 00	(69 25)	0 00	0 00	(1 42)	0 0025	0 13	1 29	0 00	0 00
1975	MELEWSKI, FRANK H.	Cemetery	15 55	0 00	(15 55)	0 00	0 00	(0 33)	0 0006	0 03	0 30	0 00	0 00
1970	MINATT, CHESTER	Cemetery	33 74	0 00	(33 74)	0 00	0 00	(0 72)	0 0013	0 07	0 66	(0 00)	(0 00)

DATE	FUND NAME	PURPOSE	BALANCE 07/01/02	NEW FUNDS	EXPEND	GAINT LOSS	YEAR ENCL 03/06/3	REVENUE 07/01/02	INCOME	EXPEND	03/06/3	03/06/3
1974 MINATT, HARRY & CHESTER	Cemetery	13 10	0 00	(13 10)	0 00	(0 39)	0 00	0 00	0 04	0 35	0 00	0 00
1982 MINER, DOROTHY M	Cemetery	40 86	0 00	(40 86)	0 00	(0 84)	0 00	0 00	0 00	0 00	0 00	0 00
1955 MINER, RAY W.	Cemetery	98 40	0 00	(98 40)	0 00	(2 07)	0 00	0 00	0 19	1 88	0 00	0 00
1992 MORRILL, FLORENCE (ESTATE OF)	Cemetery	85 07	0 00	(85 07)	0 00	(1 83)	0 00	0 00	0 17	1 68	0 00	0 00
1985 MORRIS, THERON P.	Cemetery	28 90	0 00	(28 90)	0 00	(0 62)	0 00	0 00	0 06	0 56	0 00	0 00
1938 MORSE, CORA S.	Cemetery	44 33	0 00	(44 33)	0 00	(0 95)	0 00	0 00	0 09	0 87	(0 00)	(0 00)
1947 MORSE, E.L. FOR HOLLOWAY, BURTON	Cemetery	44 33	0 00	(44 33)	0 00	(0 95)	0 00	0 00	0 09	0 87	(0 00)	(0 00)
2002 MURDOCK, RANDY JR.	Cemetery	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
1945 MURKOSKI, MICHAEL	Cemetery	66 26	0 00	(66 26)	0 00	(1 42)	0 00	0 00	0 13	1 29	0 00	0 00
1993 NELSON, EARL	Cemetery	17 60	0 00	(17 60)	0 00	(0 38)	0 00	0 00	0 03	0 34	(0 00)	(0 00)
1994 NELSON, EARL	Cemetery	17 60	0 00	(17 60)	0 00	(0 38)	0 00	0 00	0 03	0 34	(0 00)	(0 00)
1967 NELSON, LUMAN R.	Cemetery	81 28	0 00	(81 28)	0 00	(1 75)	0 00	0 00	0 07	1 59	0 00	0 00
1990 NELSON, RALPH	Cemetery	33 57	0 00	(33 57)	0 00	(0 72)	0 00	0 00	0 07	0 66	0 00	0 00
1943 NEWELL, E.W. & JOSEPHINE	Cemetery	44 33	0 00	(44 33)	0 00	(0 95)	0 00	0 00	0 09	0 87	(0 00)	(0 00)
1990 NOLAN, CLARENCE	Cemetery	25 18	0 00	(25 18)	0 00	(0 54)	0 00	0 00	0 05	0 49	0 00	0 00
1958 NOSECK, FRANK	Cemetery	83 35	0 00	(83 35)	0 00	(1 79)	0 00	0 00	0 16	1 63	0 00	0 00
1991 NOSECK, KENNETH	Cemetery	8 38	0 00	(8 38)	0 00	(0 18)	0 00	0 00	0 02	0 16	0 00	0 00
1990 NOSECK, KENNETH A.	Cemetery	8 38	0 00	(8 38)	0 00	(0 18)	0 00	0 00	0 02	0 16	0 00	0 00
1940 NUTTING, LIZZIE H.	Cemetery	44 33	0 00	(44 33)	0 00	(0 95)	0 00	0 00	0 09	0 87	(0 00)	(0 00)
1944 O'CONNOR, MARIE	Cemetery	94 64	0 00	(94 64)	0 00	(2 03)	0 00	0 00	0 18	1 85	0 00	0 00
1988 O'DONNELL, JAMES T.	Cemetery	10 55	0 00	(10 55)	0 00	(0 23)	0 00	0 00	0 02	0 21	0 00	0 00
1996 OKULA, AFOR TOM & JUDY OKULA O'NEILL	Cemetery	15 94	0 00	(15 94)	0 00	(0 34)	0 00	0 00	0 03	0 31	0 00	0 00
1996 OKULA, ALLISON	Cemetery	15 94	0 00	(15 94)	0 00	(0 34)	0 00	0 00	0 03	0 31	0 00	0 00
1983 OPAL, ROBERT	Cemetery	28 88	0 00	(28 88)	0 00	(0 62)	0 00	0 00	0 06	0 56	0 00	0 00
1942 PAGE, ALLEN	Cemetery	66 26	0 00	(66 26)	0 00	(1 42)	0 00	0 00	0 13	1 29	0 00	0 00
1940 PARKER, ALBERT F.	Cemetery	72 62	0 00	(72 62)	0 00	(1 59)	0 00	0 00	0 14	1 42	0 00	0 00
1941 PARTIDGE, MAURICE E.	Cemetery	44 33	0 00	(44 33)	0 00	(0 95)	0 00	0 00	0 09	0 87	(0 00)	(0 00)
1961 PATEAUDE, JOHN	Cemetery	83 35	0 00	(83 35)	0 00	(1 79)	0 00	0 00	0 16	1 63	0 00	0 00
1944 PATTERSON, GRACE	Cemetery	13 30	0 00	(13 30)	0 00	(0 29)	0 00	0 00	0 03	0 28	0 00	0 00
1977 PEARSALL, WILLIAM	Cemetery	27 73	0 00	(27 73)	0 00	(0 60)	0 00	0 00	0 05	0 54	0 00	0 00
1926 PEIRCE	Cemetery	102 63	0 00	(102 63)	0 00	(2 20)	0 00	0 00	0 20	2 00	(0 00)	(0 00)
1953 PEIRCE, ALEXANDER F.	Cemetery	44 27	0 00	(44 27)	0 00	(0 95)	0 00	0 00	0 09	0 86	0 00	0 00
1932 PEIRCE, G.W.	Cemetery	138 31	0 00	(138 31)	0 00	(2 97)	0 00	0 00	0 27	2 70	0 00	0 00
1949 PEIRCE, MINNIE HOWARD	Cemetery	139 45	0 00	(139 45)	0 00	(2 99)	0 00	0 00	0 27	2 72	0 00	0 00
1960 PEIRCE, PHILIP W. ESTATE	Cemetery	41 90	0 00	(41 90)	0 00	(0 90)	0 00	0 00	0 08	0 82	0 00	0 00
1988 PELMET, ROYCE & DELORES	Cemetery	21 11	0 00	(21 11)	0 00	(0 45)	0 00	0 00	0 04	0 41	0 00	0 00
1930 PENTLAND, OLIVE S.	Cemetery	44 33	0 00	(44 33)	0 00	(0 95)	0 00	0 00	0 09	0 87	(0 00)	(0 00)
1938 PENTLAND, THOMAS E.	Cemetery	44 33	0 00	(44 33)	0 00	(0 95)	0 00	0 00	0 09	0 87	(0 00)	(0 00)
1949 PETERKIN, HOWARD M.	Cemetery	33 25	0 00	(33 25)	0 00	(0 71)	0 00	0 00	0 06	0 65	0 00	0 00
1974 PHELPS, JOHN	Cemetery	38 18	0 00	(38 18)	0 00	(0 78)	0 00	0 00	0 07	0 71	0 00	0 00
1959 PHILLIPS, EMMA J.	Cemetery	41 90	0 00	(41 90)	0 00	(0 90)	0 00	0 00	0 08	0 82	0 00	0 00
1988 PHILLIPS, GORDON & ALICE	Cemetery	21 11	0 00	(21 11)	0 00	(0 45)	0 00	0 00	0 04	0 41	0 00	0 00
1947 PHILLIPS, NORA	Cemetery	77 04	0 00	(77 04)	0 00	(1 65)	0 00	0 00	0 15	1 50	0 00	0 00
1989 PHILLIPS, PAUL & MILDRED	Cemetery	13 98	0 00	(13 98)	0 00	(0 30)	0 00	0 00	0 03	0 27	0 00	0 00
1950 PIASICK, JACOB	Cemetery	22 18	0 00	(22 18)	0 00	(0 48)	0 00	0 00	0 04	0 43	0 00	0 00
1987 PICARD, JOHN	Cemetery	20 22	0 00	(20 22)	0 00	(0 43)	0 00	0 00	0 04	0 39	0 00	0 00
1995 PICK, SHEILA (MILO)	Cemetery	15 94	0 00	(15 94)	0 00	(0 34)	0 00	0 00	0 03	0 31	0 00	0 00

DATE	FUND NAME	PURPOSE	BALANCE 07/6/102	NEW FUNDS	YTD TOTALS EXPEND	GAIN / LOSS	BALANCE PRINCIPAL YEAR END 6/30/03	BALANCE INCOME 07/6/102	%%%	YTD TOTALS INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END 6/30/03	TOTAL PRINCIPAL & INCOME 6/30/03
1943	PICKERING, ELEANOR	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1940	PICKETT, ALMA L	Cemetery	45.16	0.00	(45.16)	0.00	0.00	(0.97)	0.0017	0.09	0.86	0.00	0.00
1955	PICKETT, GEORGE & MARY	Cemetery	40.66	0.00	(40.66)	0.00	0.00	(0.88)	0.0016	0.08	0.80	0.00	0.00
1936	PICKETT, HOSEA G. & NANCY E.	Cemetery	68.28	0.00	(68.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1950	PIANAD, HERMAN	Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1992	PIURKOWSKI, EUGENE & DIANNE	Cemetery	17.01	0.00	(17.01)	0.00	0.00	(0.37)	0.0006	0.03	0.33	0.00	0.00
1974	PIURKOWSKI, JOSEPH & MARY	Cemetery	39.67	0.00	(39.67)	0.00	0.00	(0.86)	0.0015	0.08	0.78	0.00	0.00
1983	POLASKI, ALEC	Cemetery	28.68	0.00	(28.68)	0.00	0.00	(0.82)	0.0011	0.06	0.56	0.00	0.00
1982	POLASKI, BRONY	Cemetery	29.05	0.00	(29.05)	0.00	0.00	(0.62)	0.0011	0.06	0.57	0.00	0.00
1995	POLASKI, PETER M & MARIAN L.	Cemetery	16.08	0.00	(16.08)	0.00	0.00	(0.35)	0.0006	0.03	0.31	0.00	0.00
1949	POLZER, GEORGE R.	Cemetery	88.12	0.00	(88.12)	0.00	0.00	(1.89)	0.0033	0.17	1.72	0.00	0.00
1899	POWERS, JOHN A., J.E. POWERS & COLE	Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1929	PRATT, CHAS W & FRANK E. CALVIN EATON	Cemetery	160.33	0.00	(160.33)	0.00	0.00	(3.44)	0.0061	0.31	3.13	0.00	0.00
1916	PRATT, CORA A.	Cemetery	562.44	0.00	(562.44)	0.00	0.00	(12.08)	0.0214	1.10	10.98	0.00	0.00
1953	PRENTICE, ADA M	Cemetery	88.08	0.00	(88.08)	0.00	0.00	(1.89)	0.0033	0.17	1.72	0.00	0.00
1953	PRESCOTT, FRED	Cemetery	2.20	0.00	(2.20)	0.00	0.00	(0.05)	0.0001	0.00	0.04	0.00	0.00
1993	PRESCOTT, FRED (BUD)	Cemetery	4.40	0.00	(4.40)	0.00	0.00	(0.09)	0.0002	0.01	0.09	0.00	0.00
1974	PULASKI, JAMES	Cemetery	36.16	0.00	(36.16)	0.00	0.00	(0.76)	0.0014	0.07	0.71	0.00	0.00
1991	PULKINEN, ANTTI E.	Cemetery	8.38	0.00	(8.38)	0.00	0.00	(0.18)	0.0003	0.02	0.16	0.00	0.00
1921	PUTMAN, ALBERT E.	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1949	PUTMAN, J. RENO	Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1992	RAGINE, ROLAND SR.	Cemetery	17.62	0.00	(17.62)	0.00	0.00	(0.38)	0.0007	0.03	0.34	0.00	0.00
1928	RANDALL, ADDIE	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1945	READ-RUXFORD, LELIA K.	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1940	REED, JOSEPH & LUCINDA	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1991	RHOADES, DONALD & MYRTLE	Cemetery	16.76	0.00	(16.76)	0.00	0.00	(0.36)	0.0006	0.03	0.33	0.00	0.00
1995	RHOADES, ROBERT	Cemetery	16.97	0.00	(16.97)	0.00	0.00	(0.38)	0.0006	0.03	0.33	0.00	0.00
1988	RICE, CHARLES O.	Cemetery	21.11	0.00	(21.11)	0.00	0.00	(0.45)	0.0008	0.04	0.41	0.00	0.00
1990	RICE, RONALD W. & CAROL B.	Cemetery	8.39	0.00	(8.39)	0.00	0.00	(0.18)	0.0003	0.02	0.16	0.00	0.00
1933	RICHARDSON, SARAH C	Cemetery	99.55	0.00	(99.55)	0.00	0.00	(2.14)	0.0038	0.19	1.84	0.00	0.00
1928	RIPLEY, ALDEN	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1954	RIPLEY, WALTER	Cemetery	61.15	0.00	(61.15)	0.00	0.00	(1.31)	0.0023	0.12	1.19	0.00	0.00
1907	RUXFORD, SARAH	Cemetery	88.12	0.00	(88.12)	0.00	0.00	(1.89)	0.0033	0.17	1.72	0.00	0.00
1946	RUXFORD, W.L.	Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1928	RUXFORD, WILLARD & H.W.	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1920	RUXFORD-ROBERTSON, EMMA F.	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1983	ROBBINS, DAMON E.	Cemetery	14.44	0.00	(14.44)	0.00	0.00	(0.31)	0.0005	0.03	0.28	0.00	0.00
1955	ROBINSON, BLAND	Cemetery	40.66	0.00	(40.66)	0.00	0.00	(0.88)	0.0016	0.08	0.80	0.00	0.00
1934	ROGERS, NELLIE	Cemetery	22.18	0.00	(22.18)	0.00	0.00	(0.48)	0.0008	0.04	0.43	0.00	0.00
2007	ROY, CLAUDIA & JAMES E.	Cemetery	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
1963	RUSCAK, STANISLAW & HELEN	Cemetery	81.28	0.00	(81.28)	0.00	0.00	(1.75)	0.0031	0.16	1.59	0.00	0.00
1953	RYAN, MRS. TIMOTHY J.	Cemetery	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1988	RYLL, EDWIN & ROSEMARY	Cemetery	26.38	0.00	(26.38)	0.00	0.00	(0.57)	0.0010	0.05	0.52	0.00	0.00
1879	RYLL, WALTER O. & JOSEPHINE	Cemetery	87.24	0.00	(87.24)	0.00	0.00	(1.44)	0.0026	0.13	1.31	0.00	0.00
1922	SABEN, ALFRED & EMILIE	Cemetery	40.66	0.00	(40.66)	0.00	0.00	(0.88)	0.0016	0.08	0.80	0.00	0.00
1961	SABEN, J. MARSHALL	Cemetery	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1964	SABEN, LEVI	Cemetery	40.66	0.00	(40.66)	0.00	0.00	(0.88)	0.0016	0.08	0.80	0.00	0.00

DATE	PURPOSE	BALANCE 07/01/02	NEW FUNDS	EXPEND	GAIN / LOSS	YEAR END 6/30/03	INCOME			TRANSACTIONS / EXPEND	BUDGET	
							07/01/02	%	%		07/01/02	6/30/03
1044	SABEN, WALTER & MINNIE	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1045	Cemetery										0.00	0.00
1078	SALONEN, FRANK, ESTATE	27.73	0.00	(27.73)	0.00	0.00	(0.90)	0.0011	0.05	0.54	0.00	0.00
1079	Cemetery										0.00	0.00
1974	SAMSEL, CARL E. & REYNOLDS, HELEN S	39.87	0.00	(39.87)	0.00	0.00	(0.86)	0.0015	0.06	0.76	0.00	0.00
1957	SAMSEL, SOPHIA	84.25	0.00	(84.25)	0.00	0.00	(1.81)	0.0032	0.16	1.64	0.00	0.00
1951	SARGENT, BERTHA	33.25	0.00	(33.25)	0.00	0.00	(0.71)	0.0013	0.06	0.65	0.00	0.00
1951	Cemetery										0.00	0.00
1974	SAWYER, JOHN B.	19.95	0.00	(19.95)	0.00	0.00	(0.43)	0.0008	0.04	0.39	0.00	0.00
1960	SCHIEDING, FRANK & ANNIE	83.35	0.00	(83.35)	0.00	0.00	(1.79)	0.0032	0.16	1.63	0.00	0.00
1920	SCOTT, CHARLES W.	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1946	SCOTT, GEORGE L.	92.66	0.00	(92.66)	0.00	0.00	(1.99)	0.0035	0.18	1.81	0.00	0.00
1964	SCOTT, GLENROY W.	121.57	0.00	(121.57)	0.00	0.00	(2.61)	0.0046	0.24	2.37	0.00	0.00
1920	SCOTT, JOHN	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1987	SECORD, RICHARD A.	30.33	0.00	(30.33)	0.00	0.00	(0.85)	0.0012	0.06	0.59	0.00	0.00
2001	SEDERSTROM, PATRICK A.	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	0.00
1989	SHUEY, KENNETH & LUCILLE	18.64	0.00	(18.64)	0.00	0.00	(0.40)	0.0007	0.04	0.36	0.00	0.00
1918	SLADE, CARRIE J.H.	49.61	0.00	(49.61)	0.00	0.00	(1.07)	0.0019	0.10	0.87	0.00	0.00
1933	SLATE, CHARLES E.	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.06	0.87	0.00	0.00
1943	SMART, EDGAR	22.16	0.00	(22.16)	0.00	0.00	(0.48)	0.0008	0.04	0.43	0.00	0.00
1963	SMART, HOWARD	17.62	0.00	(17.62)	0.00	0.00	(0.38)	0.0007	0.03	0.34	0.00	0.00
1943	SMART, PETER	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1920	SMITH, ALMON L.	426.60	0.00	(426.60)	0.00	0.00	(9.16)	0.0162	0.83	8.33	0.00	0.00
1923	SMITH, B. E. & HAMMOND, J. W.	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1948	SMITH, BERNARD	11.11	0.00	(11.11)	0.00	0.00	(0.24)	0.0004	0.02	0.22	0.00	0.00
1926	SMITH, DANIEL	49.96	0.00	(49.96)	0.00	0.00	(1.07)	0.0019	0.10	0.98	0.00	0.00
1952	SMITH, FRANK W. & EARL	88.12	0.00	(88.12)	0.00	0.00	(1.89)	0.0033	0.17	1.72	0.00	0.00
1905	SMITH, H. AMELIA & E.	77.84	0.00	(77.84)	0.00	0.00	(1.67)	0.0030	0.15	1.52	0.00	0.00
1988	SMITH, HARRISON P.	42.21	0.00	(42.21)	0.00	0.00	(0.91)	0.0016	0.08	0.82	0.00	0.00
1939	SMITH, HENRY	86.28	0.00	(86.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1988	SMITH, MORGAN	6.54	0.00	(6.54)	0.00	0.00	(0.14)	0.0002	0.01	0.13	0.00	0.00
1988	SMITH, MORGAN H.	15.83	0.00	(15.83)	0.00	0.00	(0.34)	0.0008	0.03	0.31	0.00	0.00
1923	SMITH, RICHARD MASON	22.18	0.00	(22.18)	0.00	0.00	(0.48)	0.0008	0.04	0.43	0.00	0.00
1982	SMITH, RICHARD MASON	14.04	0.00	(14.04)	0.00	0.00	(0.30)	0.0005	0.03	0.27	0.00	0.00
1971	SMITH, WILMOT A., JR & JUDITH	65.78	0.00	(65.78)	0.00	0.00	(1.43)	0.0025	0.13	1.30	0.00	0.00
1988	SNOW, BERNARD R.	21.11	0.00	(21.11)	0.00	0.00	(0.45)	0.0008	0.04	0.41	0.00	0.00
1945	SOLACZ, JOSEPH	70.76	0.00	(70.76)	0.00	0.00	(1.52)	0.0027	0.14	1.38	0.00	0.00
1953	SPRAGUE, BEULAH	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1934	ST CLAIR, FRANK P.	33.25	0.00	(33.25)	0.00	0.00	(0.71)	0.0013	0.06	0.65	0.00	0.00
1988	STAPLES, LEO	21.11	0.00	(21.11)	0.00	0.00	(0.45)	0.0008	0.04	0.41	0.00	0.00
1933	STARKEY, LEONARD	44.33	0.00	(44.33)	0.00	0.00	(0.95)	0.0017	0.09	0.87	0.00	0.00
1960	STARNS, CATHERINE, ESTATE	41.90	0.00	(41.90)	0.00	0.00	(0.90)	0.0016	0.08	0.82	0.00	0.00
1927	STEARNS, SAMUEL	288.38	0.00	(288.38)	0.00	0.00	(8.19)	0.0110	0.56	5.63	0.00	0.00
1941	STEBBINS, GEORGE K.	140.23	0.00	(140.23)	0.00	0.00	(3.01)	0.0053	0.27	2.74	0.00	0.00
1983	STEPHENS, RONALD	28.88	0.00	(28.88)	0.00	0.00	(0.62)	0.0011	0.06	0.56	0.00	0.00
1950	STEPSON, WALTER L.	66.28	0.00	(66.28)	0.00	0.00	(1.42)	0.0025	0.13	1.29	0.00	0.00
1906	STEVENS, NATHANIEL	44.30	0.00	(44.30)	0.00	0.00	(0.95)	0.0017	0.09	0.86	0.00	0.00
1923	STIMPSON, EDWARD E.	44.30	0.00	(44.30)	0.00	0.00	(0.95)	0.0017	0.09	0.86	0.00	0.00
1927	STIMPSON, ELWIN G	44.30	0.00	(44.30)	0.00	0.00	(0.95)	0.0017	0.09	0.86	0.00	0.00
1946	STRATTON-NEWELL	88.12	0.00	(88.12)	0.00	0.00	(1.89)	0.0033	0.17	1.72	0.00	0.00

DATE	FUND NAME	PURPOSE	BALANCE 07/01/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN/ LOSS	BALANCE PRINCIPAL YEAR END 6/30/03	BALANCE INCOME YEAR END 6/30/03	YTD TOTALS INCOME	TRANS/ EXPEND	TOTAL - PRINCIPAL & INCOME 6/30/03
1980	STYLES, PAULINE	Cemetery	8.39	0.00	(8.39)	0.00	0.00	0.00	0.02	0.16	0.00
1980	SUMMERS, HERBERT	Cemetery	10.61	0.00	(10.61)	0.00	0.00	0.00	0.02	0.21	0.00
2002	SUMMERS, HERBERT & JUNE	Cemetery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1921	SWAN & SPRAGUE	Cemetery	44.33	0.00	(44.33)	0.00	0.00	0.00	0.09	0.87	0.00
1964	SWAN, CLYDE H.	Cemetery	40.86	0.00	(40.86)	0.00	0.00	0.00	0.08	0.80	0.00
1924	SWAN, HENRY B.	Cemetery	85.57	0.00	(85.57)	0.00	0.00	0.00	0.17	1.67	0.00
1958	SWAN, ROBERT	Cemetery	83.35	0.00	(83.35)	0.00	0.00	0.00	0.16	1.63	0.00
1983	TACY, FRANCIS L.	Cemetery	38.10	0.00	(38.10)	0.00	0.00	0.00	0.07	0.70	0.00
1946	TALBOT, WALTER	Cemetery	33.25	0.00	(33.25)	0.00	0.00	0.00	0.06	0.65	0.00
1976	TARDIFF, JOSEPH & ALICE	Cemetery	29.29	0.00	(29.29)	0.00	0.00	0.00	0.06	0.57	0.00
2001	TARR, GEORGE & MARIAN	Cemetery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1935	TAYLOR, C.E.	Cemetery	178.06	0.00	(178.06)	0.00	0.00	0.00	0.35	3.48	0.00
1975	TAYLOR, HERBERT A. & FLORENCE E.	Cemetery	30.69	0.00	(30.69)	0.00	0.00	0.00	0.06	0.60	0.00
1989	TAYLOR, LEON P. & MURIEL	Cemetery	37.28	0.00	(37.28)	0.00	0.00	0.00	0.07	0.73	0.00
1941	TAYLOR, LILLA FOR B. SEAUER	Cemetery	147.16	0.00	(147.16)	0.00	0.00	0.00	0.29	2.87	0.00
1968	THAYER, ELMO	Cemetery	61.15	0.00	(61.15)	0.00	0.00	0.00	0.12	1.19	0.00
1994	THOMAS, JANE	Cemetery	22.18	0.00	(22.18)	0.00	0.00	0.00	0.04	0.43	0.00
1968	THOMPSON, ALEXANDER P.	Cemetery	61.26	0.00	(61.26)	0.00	0.00	0.00	0.16	1.59	0.00
1944	THOMPSON, C.E.	Cemetery	44.33	0.00	(44.33)	0.00	0.00	0.00	0.09	0.87	0.00
1902	THOMPSON, GEORGE B.	Cemetery	22.18	0.00	(22.18)	0.00	0.00	0.00	0.04	0.43	0.00
1930	THOMPSON, MAXWELL	Cemetery	16.79	0.00	(16.79)	0.00	0.00	0.00	0.03	0.33	0.00
1993	THOMPSON, VARGIE	Cemetery	26.40	0.00	(26.40)	0.00	0.00	0.00	0.05	0.52	0.00
1990	TIDROW, PAULINE	Cemetery	8.39	0.00	(8.39)	0.00	0.00	0.00	0.02	0.16	0.00
1946	TIEDMAN, AUGUST	Cemetery	33.25	0.00	(33.25)	0.00	0.00	0.00	0.06	0.65	0.00
1904	TITUS, J.W.	Cemetery	44.33	0.00	(44.33)	0.00	0.00	0.00	0.09	0.87	0.00
1966	TOWN, CHARLES W., SR	Cemetery	26.17	0.00	(26.17)	0.00	0.00	0.00	0.05	0.51	0.00
1984	TOWN, LOUIS	Cemetery	17.60	0.00	(17.60)	0.00	0.00	0.00	0.03	0.34	0.00
1936	TUFTS, ADDIE & WALTER	Cemetery	88.12	0.00	(88.12)	0.00	0.00	0.00	0.17	1.72	0.00
1950	TUFTS, HORACE S.	Cemetery	44.33	0.00	(44.33)	0.00	0.00	0.00	0.09	0.87	0.00
1983	TURANT, ZYGMUT	Cemetery	36.10	0.00	(36.10)	0.00	0.00	0.00	0.07	0.70	0.00
1907	UTLEY, JANE M.	Cemetery	50.87	0.00	(50.87)	0.00	0.00	0.00	0.10	0.99	0.00
1985	VERRY, DAVID & DANIEL	Cemetery	21.68	0.00	(21.68)	0.00	0.00	0.00	0.04	0.42	0.00
1985	VERRY, EDITH D.	Cemetery	267.50	0.00	(267.50)	0.00	0.00	0.00	0.52	5.22	0.00
1988	VERRY, EDITH D., ESTATE	Cemetery	17.12	0.00	(17.12)	0.00	0.00	0.00	0.03	0.33	0.00
1957	VIDAL, FELIPE	Cemetery	84.25	0.00	(84.25)	0.00	0.00	0.00	0.16	1.64	0.00
1954	WALSH, JAMES R.	Cemetery	65.25	0.00	(65.25)	0.00	0.00	0.00	0.13	1.27	0.00
1952	WARNER, HERBERT	Cemetery	66.28	0.00	(66.28)	0.00	0.00	0.00	0.13	1.29	0.00
1974	WASILESKI, KENNETH	Cemetery	39.87	0.00	(39.87)	0.00	0.00	0.00	0.08	0.78	0.00
1972	WASILSKI, JOSEPH & MARY	Cemetery	62.71	0.00	(62.71)	0.00	0.00	0.00	0.12	1.22	0.00
1906	WEEKS, FRANCIS	Cemetery	44.33	0.00	(44.33)	0.00	0.00	0.00	0.09	0.87	0.00
2000	WEEKS, RICHARD & MARY	Cemetery	42.69	0.00	(42.69)	0.00	0.00	0.00	0.08	0.83	0.00
1925	WELCH, MICHAEL	Cemetery	116.65	0.00	(116.65)	0.00	0.00	0.00	0.23	2.28	0.00
1958	WHITE, GEORGE & WHITNEY, ANNA	Cemetery	85.03	0.00	(85.03)	0.00	0.00	0.00	0.17	1.66	0.00
1988	WIBACK, META B.	Cemetery	10.55	0.00	(10.55)	0.00	0.00	0.00	0.02	0.21	0.00
1983	WILLARD, FRANKLIN J.	Cemetery	28.88	0.00	(28.88)	0.00	0.00	0.00	0.06	0.56	0.00
1964	WILLARD, HARRY R.	Cemetery	81.28	0.00	(81.28)	0.00	0.00	0.00	0.16	1.59	0.00
1940	WILLARD, LULU	Cemetery	44.33	0.00	(44.33)	0.00	0.00	0.00	0.09	0.87	0.00

DATE	FUND NAME	PURPOSE	BALANCE 07/01/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN/ LOSS	BALANCE PRINCIPAL YEAR END 6/30/03	BALANCE INCOME 07/01/02	%%%	YTD TOTALS INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END 6/30/03	TOTAL PRINCIPAL & INCOME 6/30/03
1943 WILLARD, PAUL JR	Cemetery		44 33	0 00	(44 33)	0 00	0 00	(0 95)	0 0017	0 09	0 87	0 00	0 00
1955 WILLARD, PERRY H.	Cemetery		44 33	0 00	(44 33)	0 00	0 00	(0 95)	0 0017	0 09	0 87	0 00	0 00
1923 WILLARD, SAMUEL W.	Cemetery		44 33	0 00	(44 33)	0 00	0 00	(0 85)	0 0017	0 09	0 87	0 00	0 00
1994 WILLET, MILDRED F.	Cemetery		16 32	0 00	(16 32)	0 00	0 00	(0 35)	0 0006	0 03	0 32	0 00	0 00
1988 WILLEY, BRAINARD	Cemetery		21 11	0 00	(21 11)	0 00	0 00	(0 45)	0 0008	0 04	0 41	0 00	0 00
1957 WILLIAMS, EVAL	Cemetery		42 35	0 00	(42 35)	0 00	0 00	(0 81)	0 0016	0 08	0 83	0 00	0 00
1941 WILLIAMS, IDA	Cemetery		44 33	0 00	(44 33)	0 00	0 00	(0 95)	0 0017	0 09	0 87	0 00	0 00
1843 WILLIAMS, LAWRENCE E.	Cemetery		28 88	0 00	(28 88)	0 00	0 00	(0 82)	0 0011	0 06	0 55	0 00	0 00
1928 WILLIS, OSMER	Cemetery		44 33	0 00	(44 33)	0 00	0 00	(0 95)	0 0017	0 09	0 87	0 00	0 00
1935 WILSON, CORA	Cemetery		158 56	0 00	(158 56)	0 00	0 00	(3 40)	0 0060	0 31	3 10	0 00	0 00
1928 WILSON, FANNY	Cemetery		88 12	0 00	(88 12)	0 00	0 00	(1 89)	0 0033	0 17	1 72	0 00	0 00
1982 WILTON, ALEX	Cemetery		23 91	0 00	(23 91)	0 00	0 00	(0 51)	0 0069	0 05	0 47	0 00	0 00
1945 WOOD, BERT F. & IDA S.	Cemetery		36 32	0 00	(36 32)	0 00	0 00	(0 78)	0 0014	0 07	0 71	0 00	0 00
1993 WOOD, JAMES & FLORENCE	Cemetery		97 03	0 00	(97 03)	0 00	0 00	(2 08)	0 0037	0 19	1 89	(0 00)	(0 00)
1965 WOODBURY, A.H.	Cemetery		8 81	0 00	(8 81)	0 00	0 00	(0 19)	0 0003	0 02	0 17	0 00	0 00
1945 WOODS, FRED, JR	Cemetery		17 62	0 00	(17 62)	0 00	0 00	(0 38)	0 0007	0 03	0 34	0 00	0 00
1917 WORDEN, HELEN	Cemetery		81 29	0 00	(81 29)	0 00	0 00	(1 75)	0 0031	0 16	1 59	0 00	0 00
1957 WRISTLEY, LOUIS	Cemetery		44 33	0 00	(44 33)	0 00	0 00	(0 85)	0 0017	0 09	0 87	0 00	0 00
1947 WYMAN, CHARLES N.	Cemetery		29 92	0 00	(29 92)	0 00	0 00	(0 64)	0 0011	0 06	0 58	0 00	0 00
1933 YOUNG, NETTIE M. & GALE, MABEL F.	Cemetery		84 25	0 00	(84 25)	0 00	0 00	(2 00)	0 0035	0 16	1 64	0 00	0 00
1981 ZABIELSKI, JOHN & NELLIE	Cemetery		92 97	0 00	(92 97)	0 00	0 00	(2 00)	0 0035	0 18	1 82	0 00	0 00
1981 ZABIELSKI, JOSEPH & ROSAMOND	Cemetery		44 33	0 00	(44 33)	0 00	0 00	(0 95)	0 0017	0 09	0 87	0 00	0 00
1979 ZACK, JOSEPH & MARY	Cemetery		26 05	0 00	(26 05)	0 00	0 00	(0 62)	0 0011	0 06	0 57	0 00	0 00
1993 ZOCK, JOSEPH JR.	Cemetery		29 05	0 00	(29 05)	0 00	0 00	(0 62)	0 0011	0 06	0 57	(0 00)	(0 00)
1969 ZWOLINSKI, STEPHEN H. & BOLGA A.	Cemetery		27 73	0 00	(27 73)	0 00	0 00	(0 80)	0 0011	0 05	0 54	0 00	0 00
	Cemetery		22 02	0 00	(22 02)	0 00	0 00	(0 47)	0 0008	0 04	0 43	0 00	0 00
	Cemetery		81 26	0 00	(81 26)	0 00	0 00	(1 74)	0 0031	0 16	1 59	0 00	0 00
TOTAL			26,310 80	0 00	(26,310 80)	0 00	0 00	(564 94)	1 0000	51 25	513 68	0 00	0 00



Town of Winchester, General Maintenance - Retained
MS - 9 June 2003

PRINCIPAL - Sub-account of 5051912210										INCOME - Sub-account of 5051912210				
DATE	PURPOSE	FUND NAME	BALANCE PRINCIPAL 07/01/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN / LOSS	BALANCE PRINCIPAL YEAR END 6/30/03	BALANCE INCOME 07/01/02	% % %	YTD TOTALS INCOME	BALANCE INCOME YEAR END 6/30/03	TOTAL PRINCIPAL & INCOME 6/30/03		
3/12/58	Cemetery	Alexander, Janice M. & Miner, Robert J	38.92	0.00	(38.92)	0.00	0.00	1.30	0.0711	0.07	(1.37)	0.00		
6/30/59	Cemetery	Blanchard, Elizabeth	17.04	0.00	(17.04)	0.00	0.00	0.60	0.0328	0.03	(0.63)	0.00		
6/30/59	Cemetery	Borgesen, Bendt & Kirsten	21.30	0.00	(21.30)	0.00	0.00	0.75	0.0410	0.04	(0.79)	0.00		
6/30/59	Cemetery	Budzick, Alexander & Rose Marie	8.52	0.00	(8.52)	0.00	0.00	0.30	0.0164	0.02	(0.32)	0.00		
5/1/98	Cemetery	Carpenter, Mildred M	18.03	0.00	(18.03)	0.00	0.00	0.64	0.0347	0.03	(0.67)	0.00		
6/2/98	Cemetery	Clark, Eugene W.	36.05	0.00	(36.05)	0.00	0.00	1.27	0.0694	0.07	(1.34)	0.00		
6/30/99	Cemetery	Cooke, Robert, Sandra & Melanie	25.66	0.00	(25.66)	0.00	0.00	0.90	0.0492	0.05	(0.95)	0.00		
8/13/97	Cemetery	Cor, Kenneth & Van	45.07	0.00	(45.07)	0.00	0.00	1.59	0.0868	0.09	(1.68)	0.00		
6/30/99	Cemetery	Florilla, Joseph & Gall M	8.52	0.00	(8.52)	0.00	0.00	0.30	0.0164	0.02	(0.32)	0.00		
6/30/99	Cemetery	Fosdick, Francis W. & Frances A.	8.52	0.00	(8.52)	0.00	0.00	0.30	0.0164	0.02	(0.32)	0.00		
11/3/97	Cemetery	Foster, David A.	36.05	0.00	(36.05)	0.00	0.00	1.27	0.0694	0.07	(1.34)	0.00		
8/1/97	Cemetery	Freistadt, Matthew & Wendy	9.01	0.00	(9.01)	0.00	0.00	0.32	0.0173	0.02	(0.33)	0.00		
10/7/97	Cemetery	Herrmon, Edson R & Nina	36.05	0.00	(36.05)	0.00	0.00	1.27	0.0694	0.07	(1.34)	0.00		
6/30/99	Cemetery	Hoffman, David W & Donna K	17.04	0.00	(17.04)	0.00	0.00	0.60	0.0328	0.03	(0.63)	0.00		
6/30/99	Cemetery	Holloway, Beryl R. & Leonard L.	8.52	0.00	(8.52)	0.00	0.00	0.30	0.0164	0.02	(0.32)	0.00		
6/30/99	Cemetery	Holloway, Roger & Lorraine	17.04	0.00	(17.04)	0.00	0.00	0.60	0.0328	0.03	(0.63)	0.00		
6/30/99	Cemetery	Kulick, Ann	17.04	0.00	(17.04)	0.00	0.00	0.60	0.0328	0.03	(0.63)	0.00		
6/30/99	Cemetery	LaFortune Sr., James E.	17.04	0.00	(17.04)	0.00	0.00	0.60	0.0328	0.03	(0.63)	0.00		
6/30/99	Cemetery	Mackay, Allan & Helen	17.04	0.00	(17.04)	0.00	0.00	0.60	0.0328	0.03	(0.63)	0.00		
6/30/99	Cemetery	Miller, Theodore R. & Frances	8.52	0.00	(8.52)	0.00	0.00	0.30	0.0164	0.02	(0.32)	0.00		
6/30/99	Cemetery	Nelson, Guy L & Beverly L.	17.04	0.00	(17.04)	0.00	0.00	0.60	0.0328	0.03	(0.63)	0.00		
6/30/99	Cemetery	Pratt, Irene A.	17.04	0.00	(17.04)	0.00	0.00	0.60	0.0328	0.03	(0.63)	0.00		
6/30/99	Cemetery	Suleski, Daniel & Phyllis	4.26	0.00	(4.26)	0.00	0.00	0.15	0.0082	0.01	(0.16)	0.00		
7/11/97	Cemetery	Whipple, Richard E. & Marion L.	36.05	0.00	(36.05)	0.00	0.00	1.27	0.0694	0.07	(1.34)	0.00		
7/30/97	Cemetery	Wilmerton, Harold H. & Betty R.	36.05	0.00	(36.05)	0.00	0.00	1.27	0.0694	0.07	(1.34)	0.00		
TOTAL			519.30	0.00	(519.30)	0.00	0.00	18.29	1.0000	1.00	(19.30)	0.00		



Town of Winchester Outlay

MS - 9 June 2003

PRINCIPAL - ACCT # 5051912310

BALANCE PRINCIPAL 06/30/02	NEW FUNDS	YTD TOTALS EXPEND	GAIN / LOSS	BALANCE PRINCIPAL YEAR END JUNE
13,541 36	0 00	0 00	0 00	13,541 36
1,576 78	0 00	0 00	0 00	1,576 78
17,613 37	0 00	0 00	0 00	17,613 37
20,119 48	280 19	(17,399 50)	0 00	3,000 17
2,277 49	0 00	0 00	0 00	2,277 49
583 28	0 00	0 00	0 00	583 28
111,761 39	0 00	0 00	0 00	111,761 39
167,473 15	280 19	(17,399 50)	0 00	150,353 84

INCOME - ACCT # 5051912310

BALANCE INCOME 06/30/02	% % % JUN	YTD TOTALS INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END JUNE	TOTAL PRINCIPAL & INCOME JUNE
872 95	0 0901	203 26	0 00	1,078 20	14,617 56
183 15	0 0105	23 67	0 00	206 81	1,783 59
599 27	0 1171	264 38	0 00	863 64	18,477 01
193 62	0 0200	118 70	(280 19)	32 12	3,032 29
263 62	0 0151	34 19	0 00	297 80	2,575 29
33 93	0 0039	8 78	0 00	42 68	625 97
1,824 16	0 7433	1,677 54	0 00	3,501 70	115,263 09
3,970 68	1 0000	2,330 48	(280 19)	6,020 97	166,374 81

DATE	OUTLAY	INVSTD
unknown	AMBULANCE	Money Market
unknown	FIRE / RESCUE VEHICLES	Money Market
unknown	WATER IMPROVEMENTS	Money Market
unknown	SEWER IMPROVEMENTS	Money Market
unknown	HIGHWAY EQUIPMENT	Money Market
unknown	COMPUTERS	Money Market
unknown	SCHOOL BUILDING IMP.	Money Market


TOTAL

REPORT OF COMMON TRUST FUND INVESTMENTS

Town/City Of: WINCHESTER For Year Ended: JUNE 2003

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.


Theodore G. McKee
Neil D MacKay

Signed by the Trustees of Trust Funds

on this date 9/9/2003

REMINDERS FOR TRUSTEES

1. INVESTMENT POLICY - RSA 31:32 requires the trustees to adopt an investment policy and review and confirm this policy at least annually.

2. PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information.

Attributable expenses may be charged against the trust funds involved, however, please be advised the fees can be taken from income only and not from principal.

3. WEB SITE - A trustee handbook can be down loaded from the web site for the Attorney General's Charitable Trust Division. <http://www.state.nh.us/nhdoj/CHARITABLE/char.html>

4. FAIR VALUE - Fold and complete page 4 to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.

5. CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).

6. WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See addresses on page 4 of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

FOR DRA USE ONLY

State of New Hampshire
Department of Revenue Administration
Municipal Finance Bureau
PO Box 487, Concord, NH 03302-0487
(603) 271-3397



Account # 5051912110

MS - 10 Winchester Common Trust Funds, July 2002 - June 2003

Shares	Description of Investment	Balance Begin. of Year	Purchases	Proceeds from Sales	Gain / (Loss) from Sales	Adjust. to Book Value	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
1 6/30										
Money Market Funds										
1 6/30	WELLINGTON DAILY INCOME MMKT FUND	0.00	261,540.19	179,769.71	0.00	0.00	81,770.48	1,104.62	0.00	81,770.48
	Total Money Market Funds	0.00	261,540.19	179,769.71	0.00	0.00	81,770.48	1,104.62	0.00	81,770.48
Government Notes and Bonds										
0 0	US TREASURY NOTE 6.375% 8/15/02	25,267.03	0.00	25,000.00	(267.03)	0.00	0.00	796.88	25,148.50	0.00
0 0	US TREASURY NOTE 6.250% 8/31/02	49,993.50	0.00	50,000.00	6.50	0.00	0.00	1,562.50	50,375.00	0.00
0 0	US TREASURY NOTE 6.250% 2/15/03	27,131.25	0.00	30,000.00	2,868.75	0.00	0.00	1,875.00	30,815.70	0.00
0 0	US TREASURY NOTE 7.875% 11/15/04	56,351.15	0.00	0.00	0.00	0.00	56,351.15	4,331.26	60,947.15	60,018.75
0 0	US TREASURY NOTE 6.500% 5/15/05	49,046.88	0.00	0.00	0.00	0.00	49,046.88	3,250.00	54,281.50	54,844.00
0 0	US TREASURY NOTE 6.125% 8/15/07	49,742.00	0.00	0.00	0.00	0.00	49,742.00	3,062.50	54,500.00	57,844.00
	Total U.S. Government Notes and Bonds	237,337.81	0.00	105,000.00	2,606.22	0.00	155,140.03	14,878.14	276,067.85	172,705.75
Corporate Bonds										
0 0	HOUSEHOLD FIN 5.875% 09/25/04	99,919.00	0.00	0.00	0.00	0.00	99,919.00	5,875.00	102,842.00	105,234.00
0 0	MERRILL LYNCH 6.000% 07/15/05	100,338.75	0.00	0.00	0.00	0.00	100,338.75	6,000.00	105,675.00	108,532.00
0 0	MOTOROLA INC 5.800% 10/15/08	101,074.44	0.00	0.00	0.00	0.00	101,074.44	5,800.00	92,378.00	107,250.00
0 0	BANK AMERICA 5.875% 02/15/09	110,000.00	0.00	0.00	0.00	0.00	110,000.00	6,462.50	110,908.60	125,114.00
	Total Corporate Bonds	411,334.19	0.00	0.00	0.00	0.00	411,334.19	24,137.50	411,803.60	446,130.00
Common Equity Securities										
0 0	AIR PRODUCTS & CHEMICALS	14,232.90	0.00	0.00	0.00	0.00	14,232.90	252.00	15,141.00	12,480.00
0 0	APACHE CORP	0.00	11,438.00	0.00	0.00	0.00	11,438.00	41.00	0.00	13,662.60
0 0	AUTOMATIC DATA PROCESSING INC	0.00	12,141.00	0.00	0.00	0.00	12,141.00	36.00	0.00	10,158.00
0 0	BANK AMERICA CORP	22,618.75	0.00	17,988.45	6,679.07	0.00	11,309.37	940.00	35,180.00	19,757.50
0 0	BELLSOUTH CORP	2,551.57	0.00	9,708.90	8,840.80	0.00	1,483.47	621.00	27,090.00	13,315.00
0 0	CARDINAL HEALTH INC	0.00	12,520.00	0.00	0.00	0.00	12,520.00	5.00	0.00	12,860.00
0 0	CHEVRONTEXACO CORP	14,635.50	0.00	0.00	0.00	0.00	14,635.50	420.00	13,275.00	10,830.00
0 0	CISCO SYSTEMS	19,679.25	0.00	0.00	0.00	0.00	19,679.25	0.00	4,185.00	5,037.00
0 0	COCA COLA CORP	2,847.50	0.00	0.00	0.00	0.00	2,847.50	164.00	11,200.00	9,282.00
0 0	CVS CORP.	22,544.00	0.00	0.00	0.00	0.00	22,544.00	138.00	18,360.00	16,818.00
0 0	DU PONT	12,455.73	0.00	0.00	0.00	0.00	12,455.73	560.00	17,760.00	16,656.00
0 0	DUKE ENERGY CORP	19,303.90	0.00	11,154.21	(8,149.69)	0.00	0.00	0.00	15,550.00	0.00
0 0	EMERSON ELEC CO	25,125.00	0.00	0.00	0.00	0.00	25,125.00	782.50	26,755.00	25,550.00
0 0	EXXON MOBIL CORP	37,253.80	0.00	17,681.94	(944.94)	0.00	18,624.90	700.00	40,920.00	17,955.00
0 0	FIFTH THIRD BANCORP	0.00	12,399.80	0.00	0.00	0.00	12,399.80	52.00	0.00	11,484.00
0 0	FEDERAL NATL MTG ASSN	0.00	26,960.00	0.00	0.00	0.00	26,960.00	0.00	0.00	26,976.00
0 0	FLP GROUP INC	19,773.00	0.00	0.00	0.00	0.00	19,773.00	708.00	17,997.00	20,055.00
0 0	GENERAL ELECTRIC	4,573.80	0.00	5,163.84	4,401.54	0.00	3,811.50	850.00	34,840.00	28,680.00
0 0	HOME DEPOT	14,649.38	10,882.00	0.00	0.00	0.00	25,531.38	117.50	9,182.50	24,840.00
0 0	INTEL CORP	18,629.25	0.00	0.00	0.00	0.00	18,629.25	24.00	5,481.00	6,243.00
0 0	JOHNSON & JOHNSON	33,690.03	0.00	28,459.14	11,614.12	0.00	16,845.01	632.50	52,240.00	25,850.00
0 0	KIMBERLY CLARK CORP	0.00	9,350.00	0.00	0.00	0.00	9,350.00	68.00	0.00	10,428.00
0 0	MICROSOFT	18,524.38	0.00	0.00	0.00	0.00	18,524.38	40.00	13,675.00	12,820.00
0 0	PFIZER INC	22,905.00	0.00	0.00	0.00	0.00	22,905.00	280.00	17,500.00	17,075.00
0 0	RAYTHEON CO	3,130.66	6,270.00	0.00	0.00	0.00	9,400.66	120.00	4,075.00	9,852.00
0 0	SOUTHWEST CORP	0.00	15,660.00	0.00	0.00	0.00	15,660.00	126.00	0.00	16,200.00
0 0	STAPLES INC	10,708.50	0.00	0.00	0.00	0.00	10,708.50	0.00	11,820.00	11,820.00
0 0	STATE STREET CORP	0.00	12,000.00	0.00	0.00	0.00	12,000.00	39.00	0.00	11,820.00
0 0	SYSCO CORP	21,536.00	0.00	0.00	0.00	0.00	21,536.00	320.00	21,776.00	24,032.00
0 0	TECO ENERGY INC	26,190.00	0.00	10,761.47	(15,428.53)	0.00	0.00	1,065.00	24,750.00	0.00
0 0	UNITEDHEALTH GROUP INC	0.00	12,561.00	0.00	0.00	0.00	12,561.00	4.50	0.00	15,075.00
0 0	VERIZON COMM INC	4,765.83	0.00	0.00	0.00	0.00	4,765.83	462.00	12,045.00	11,835.00
0 0	WAL-MART STORES	14,461.88	0.00	0.00	0.00	0.00	14,461.88	78.75	13,752.60	13,417.50
0 0	WELLS FARGO & CO	9,452.00	4,863.00	0.00	0.00	0.00	14,315.00	292.00	10,012.00	15,120.00
	Total Common Equity Securities	416,237.61	147,044.80	100,917.97	6,812.37	0.00	469,176.81	9,938.75	474,602.00	497,173.60
Preferred Equity Mutual Funds										
0 0	TENNESSEE VALLEY 6.500% 05/01/29	30,720.00	0.00	0.00	0.00	0.00	30,720.00	1,950.00	30,984.00	33,072.00
	Total Preferred Equity Securities	30,720.00	0.00	0.00	0.00	0.00	30,720.00	1,950.00	30,984.00	33,072.00
Investment Equity Mutual Funds										
0 0	VANGUARD 500 INDEX FUND ADM #40	0.00	0.00	0.00	0.00	0.00	0.00	97.02	0.00	0.00
0 0	VANGUARD 500 INDEX FUND ADM #540	0.00	0.00	0.00	0.00	25,000.00	25,000.00	144.14	0.00	20,793.72
	Total Investment Equity Securities	0.00	0.00	0.00	0.00	25,000.00	25,000.00	241.16	0.00	20,793.72
Variable Fixed Income Funds										
0 0	VANGUARD FIXED INCOME - PORT # 36	100,000.00	173.91	10,000.00	344.51	(90,518.42)	0.00	3,904.65	101,735.78	0.00
0 0	VANGUARD GNMA FUND ADM # 536	0.00	0.00	0.00	0.00	90,344.51	90,344.51	1,006.70	0.00	93,213.18
	Total U.S. Government Agency	100,000.00	173.91	10,000.00	344.51	(90,518.42)	90,344.51	4,911.35	101,735.78	93,213.18
	TOTAL ASSETS	1,215,823.61	408,758.99	395,687.68	9,765.10	24,826.09	1,263,486.02	57,161.52	1,295,193.23	1,344,859.73
0 0	PRINCIPAL - CASH	(50,372.89)	0.00	0.00	0.00	0.00	0.00	0.00	(50,372.89)	0.00
0 0	INCOME - CASH	42,253.52	0.00	0.00	0.00	0.00	0.00	0.00	42,253.52	0.00
0 0	BANKING ASSISTANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00	(15,738.96)	0.00	0.00
	TOTAL Winchester Trust Funds	1,207,704.24	408,758.99	395,687.68	9,765.10	24,826.09	1,263,486.02	41,422.56	1,287,073.86	1,344,859.73

Net 12/20/02, 230.99 units of Vanguard Index Tr 500 Port #40 (Tax cost, \$25,000) from Acct #5051912110, Winchester Retained Income
 Net 3/12/03, Rec'd 230.99 units Vanguard Index Fd Adm #540 (Tax cost \$25,000), 1 unit for ea unit held of Vanguard Index Tr 500 Port #40
 Net 3/12/03, Rec'd 871.512 units Vanguard GNMA Fd Adm #536 (Tax cost \$90,344.51), 1 unit for ea unit held of Vanguard Fixed Income GNMA #36

* Stock split, 2 for 1 stock split on Microsoft Corp due 2/14/03, 250 add'd shrs rec'd

* Stock split, 2 for 1 stock split on UnitedHealth Group Inc due 5/16/03, 150 add'd shrs rec'd

* Stock Dividend 5% stock dividend on Apache Corp due 4/26/03, 10 add'd shrs rec'd



Acct # 5051912210

MS - 10 Winchester Retained Income, July 2002 - June 2003

Shares 7/1 6/30	Description of Investment	Balance Begin. of Year	Purchases	Proceeds from Sales	Gain / (Loss) from Sales	Adjust. to Book Value	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
Money Market Funds										
19,330	0 WELLINGTON DAILY INCOME MMKT FN	19,330.36	305.76	19,636.12	0.00	0.00	0.00	173.84	19,330.36	0.00
	Total Money Market Funds	19,330.36	305.76	19,636.12	0.00	0.00	0.00	173.84	19,330.36	0.00
Domestic Equity Mutual Funds										
231	0 VANGUARD INDEX TR, 500 PORTFOLIO	25,000.00	0.00	0.00	0.00	(25,000.00)	0.00	80.85	21,096.32	0.00
	Total U.S. Government Agency	25,000.00	0.00	0.00	0.00	(25,000.00)	0.00	80.85	21,096.32	0.00
TOTAL ASSETS										
	Cash	44,330.36	305.76	19,636.12	0.00	(25,000.00)	0.00	254.69	40,426.68	0.00
	PRINCIPAL - CASH	(67.58)	0.00	0.00	0.00	0.00	0.00	0.00	(67.58)	0.00
	INCOME - CASH	67.58	0.00	0.00	0.00	0.00	0.00	0.00	67.58	0.00
	Fees	0.00	0.00	0.00	0.00	0.00	0.00	(188.47)	0.00	0.00
TOTAL Funds		44,330.36	305.76	19,636.12	0.00	(25,000.00)	0.00	86.22	40,426.68	0.00



MS - 10 Winchester Outlay Inv. Mgmt., July 2002 - June 2003

Shares 7/1 6/30	Description of Investment	Balance Begin. of Year	Purchases	Proceeds from Sales	Gain / (Loss) from Sales	Adjust. to Book Value	Balance End of Year	Income During Year	Beginning Market Value	Year End Market Value
Money Market Funds	0 WELLINGTON DAILY INCOME MMKT FN	171,443.83	6,778.13	21,847.15	0.00	0.00	156,374.81	2,330.48	171,443.83	156,374.81
171,444	Total Money Market Funds	171,443.83	6,778.13	21,847.15	0.00	0.00	156,374.81	2,330.48	171,443.83	156,374.81
	TOTAL ASSETS	171,443.83	6,778.13	21,847.15	0.00	0.00	156,374.81	2,330.48	171,443.83	156,374.81
Cash	PRINCIPAL - CASH	(3,970.68)	0.00	0.00	0.00	0.00	0.00	0.00	(3,970.68)	0.00
	INCOME - CASH	3,970.68	0.00	0.00	0.00	0.00	0.00	0.00	3,970.68	0.00
Fees	BANKING ASSISTANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL FUNDS	171,443.83	6,778.13	21,847.15	0.00	0.00	156,374.81	2,330.48	171,443.83	156,374.81



Winchester Police Department
6 Parker Street
Winchester, NH 03470
Telephone: 603-239-4814 Fax: 603-239-6845

Howard M. Sheats, Jr.
Chief of Police

To: Townspeople of Winchester
From: Chief Howard M. Sheats, Jr.

Subject: Annual Town Report

I would like to take this opportunity to present the Police Department's activity over the past year and some of our goals for 2004.

This past year has seen more changes for the Winchester Police Department. David Ellis resigned and accepted a position with the Troy Police Department, we wish him well. Danny Reppucci and Nathan Jette were hired to fill the vacancies left by Sherman Teddord's retirement and David Ellis's resignation. Danny has prior experience as a full-time officer and Nathan Jette attended and successfully completed the 12 week recruit academy held at the New Hampshire Police Standards and Training. We also lost two part-time officers, Brad Miller accepted the Chief's position with the Nelson Police Department and Royce Pelkey accepted a full-time position with the Chesterfield Police Department, we wish both of them the very best in their new positions.

The police department has obtained two additional Automated External Defibrillators (AED) and now has one in each of our patrol cars. This is a very valuable piece of equipment, and it is nice to know that the police have this type of equipment with them as they respond to just about every ambulance call. I say just about every ambulance call because there have been times when we were tied up on another matter and could not respond.

Our mission remains the same and that is to provide professional quality policing by forging a partnership with our community and enhancing the quality of life by creating an atmosphere of safety, reducing the fear of crime and preserving the peace.

The goal at the top of our list is to join the Regional Prosecutor Program. As you all may be aware the courts are very complex and you need an experienced officer handling the misdemeanor arraignments, trials and ALS hearings. Presently you have myself handling the District Court issues and Sgt. Sepe handling the Juvenile matters. We are not trained attorneys and do not know all the tricks of the trade and it is difficult for us when dealing with a trained attorney for the most part.

The number of hours spent in court or preparing cases takes valuable time away from our day-to-day duties here in town. By joining the Regional Prosecutor Program we would have the benefit of a trained attorney who would handle all matters in District Court as well as Juvenile Court. This would allow the Sergeant and myself the time to devote to Town issues. In my opinion it is a win win situation for everyone.

Respectfully submitted:

Howard M. Sheats, Jr.
Chief of Police

Statistics

	2003	2002	2001
Walk in / Telephone calls	6,104	6,456	5,600
Calls for service reports	3,108	1,827	1,599
Incident reports	603	560	347
Motor vehicle citations	203	506	376
Motor vehicle accidents	140	120	107
DWI arrest	32	29	22
Fugitive from Justice arrest	9	2	0
Arrest on warrants	65	34	
Thefts	107	104	80
Criminal mischief	103	78	72
Simple assaults	58	40	27
Sexual assaults	12	12	14
Total arrest (not including M/V)	307	394	301

Roster

Chief Howard M. Sheats, Jr.
 Sgt. Theresa Sepe
 Cpl. Gary Phillips
 Ptlm. Rafael Rivera
 Ptlm. Daniel Reppucci
 Ptlm. Nathan Jette

Sgt. Thomas MacQuarrie
 Officer Richard Pratt (animal control officer)
 Officer James Eric Ammann
 Officer Kevin Blodgett
 Officer Daniel LeClair



WINCHESTER FIRE DEPARTMENT

The Winchester Fire Department Had A Very Busy 2003

Auto Accidents 37
Structure Fires 12
Grass & Brush 3
LP Gas 3
Other 53

Rescue Calls 77
False Alarms 7
Chimney Fires 5
Fire Alarms 28

Electrical 5
Mutual Aid 7
Smoke Inv. 7
Furnace 5

The Fire Department currently has 36 active members. Many of whom are certified as Firefighter 1. Training of other members is ongoing. We would like to fulfill our goal of having most of our Firefighters certified.

I would like to give special thanks to Richard LaPoint for his 46 years of fine service and dedication to our Department although Richard retired he continues to be active within the Department as Assistant Fire Chief.

The FD Ambulance Division has 18 members who continue through their hard work and dedication to improve and serve the Community. Carolyn Warren a member of the Department for 18 years retired this past year I would like to thank her for her dedication and wish her a happy retirement.

We as a Department look forward to serving our community and would like to thank the area businesses and townspeople for your continued support.

Respectfully Submitted


Herbert Stephens
Fire Chief

Winchester Highway Department Annual Report
2002-2003

The Highway Department has completed a two year paving project by chip sealing approximately three miles of Burt Hill Road. Portions of Gunn Mountain Road, Old Hinsdale Road and the intersection of the Ashuelot Covered Bridge also received pavement with final completion scheduled for next year.

The regular summer maintenance program was extremely busy with major improvements in two particular areas. By purchasing a new piece of equipment we were able to accomplish roadside mowing. Without having to rely on rented equipment for a two to four week period. This piece of machinery also allows us to mow behind guardrails and do a much better job on slopes. Better pricing allowed for more tree trimming and removal, especially areas like Scofield Mountain Road and Old Hinsdale Road. The warm weather program consists of many other duties performed annually, stockpiling winter sand, replacing crushed gravel, catch basin cleaning, painting cross walks and parking spaces, brush work on all town roads, shoulder and ditch work, flushing and replacing culverts, street sweeping, patching potholes finish grading and applying calcium chloride, street sign replacement and maintenance at the town beach, which this year included installing new buoys, etc.

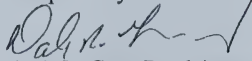
The winter of 2002-2003 was extremely long with cold weather arriving in mid October and the first snow arriving on Oct. 23, 2002. Total accumulation measured at the Highway Garage was 147" with an additional 16 sleet and freezing rain storms. The crew was called out a total of 62 times to make our roads safe for passage. The last storm arrived April 8, 2003. Total materials expended for weather related winter storms were approximately 3,600 yards of winter sand and 1,900 tons of salt. (new records?)

Increasing costs of all aspects associated with running the Highway Department caused the postponement of several paving projects. Hopefully next winter will bring milder weather and less storms which will allow us to go forward with these endeavors.

The Highway Department responds to emergency situations year round. We assist the Water Department with water line breaks, installation and replacing old waterlines. We perform many tasks associated with closed Landfill and Transfer Station we assist at the Town Hall by moving furniture, equipment, voting booths, air conditioners and whatever else is asked of us. We also open and perform maintenance duties associated with our Town Beach.

If anyone has legitimate concerns regarding our roadways or drainage issues, please feel free to contact me at 239-4811. Thank you for your continued support.

Respectfully submitted


Dale R. Gray, Road Agent

Winchester Solid Waste Management District Report

The amount of municipal solid waste (M.S.W./household rubbish) rose to above 1,000 ton this year (for the first time), some recyclables increased and others decreased. The following is a list and amounts of materials handled at the Transfer Station.

Municipal solid waste	1007.92 tons
Construction/demolition debris	439.57 tons
Metals	84.44 tons
Mixed paper	129.69 tons
Cardboard	31.67 tons
Co-mingled	139.79 tons
Waste oil	720.00 gals
Compost	approx. 200.00 yards
Tires	approx. 300.00 each
Used clothes (Salvation Army)	approx. 12.00 yards

We also accept untreated or painted wood, brush or slash less than 5" in diameter in our burn pit area.

This year a new E.P.A Storm Water Management permit was required with samples required and testing done. Requirements for the Dept. of Environmental Service have become less stringent in testing areas because of steady improvements in surface water, ground water and methane gas. The monitoring results have lead to less sampling points which results in lower cost.

New equipment this year included a new waste oil tank, which allows for safer handling of our used oil. This was obtained with grant monies at no cost to taxpayers. A new mower was also obtained which eliminated the cost of contracting the cutting of the grass on the closed portion of the landfill twice a year.

As is the case every year we rely heavily on the Highway Department to perform all sorts of tasks that are essential for the facility to run smoothly. This year they widened the area where C&D and metal containers are kept and put down crushed gravel. They also daily or weekly push up our brush pile, pack our container (C&D and metal) and turn the compost area. The crew plows, sands or salts during winter months and removes the huge snow banks. We really owe them a sincere debt of gratitude for the way they perform and respond.

The landfill stickers that allow you to enter the facility are due October 1 of every year and must be attached to your vehicle, plainly visible. For households that have more than one vehicle, after the initial \$10.00 fee any additional stickers are available for \$1.00 each.

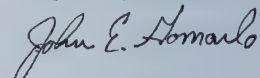
REMEMBER, RECYCLING IS MANDATORY PER TOWN ORDINANCE.

HOURS OF OPERATION:

Tuesday	8:00am to 4:00pm
Thursday	8:00am to 7:00pm
Saturday	8:00am to 5:00pm

PHONE: 239-8136

Respectfully Submitted


John E. Gomarlo
Landfill Superintendent

2003 REPORTS

BUILDING INSPECTION, CODE ENFORCEMENT, & HEALTH OFFICER

The Year 2003 was very busy for Code Enforcement, Building Inspections, and The Health Officer.

Our community lost our Health Officer, Vernon Jones early in this year. Leroy Austin and John Gomarolo were appointed by the State of New Hampshire to carry out the responsibilities of Health Officer.

Code Enforcement/Health Office Issue: West Nile Virus

Dead Birds were reported and gathered up for testing at State Laboratories in Concord. Two birds tested positive for West Nile Virus from Winchester. The State is no longer requiring the testing of birds.

The Virus is known to incubate in old tires, around junk automobiles and rubbish. Efforts are on going to clean up suspected areas. There are presently 44 cases of Code Enforcement Issues pending in the Courts.

Building Inspection Report:

Building Permits:	Total 144		
	2003	2002	2001
Singe Family Homes:	7	9	8
Multi-Family Homes:	0	0	0
Manufactured Homes:	17	7	13
Commercial:	6	2	6
Industrial:	0	0	0
Additions, Renovations & Alterations, Conversions:	35	77	50
Garages;	21	7	6
Non-Residential:	0	3	6
Condominiums:	4	0	0
Demolitions:	1	3	1

Electrical Permits: Total 71

Plumbing Permits: Total 47

Mechanical Permits: Total 34

Total Permits issues in 2003: 296

Respectfully submitted: Leroy E. Austin

**Town of Winchester
Planning Board
Annual Report**

The Winchester Planning Board had another very busy year. We began the year by proposing many Zoning changes. These were to encourage open space, promote commercial development, and to utilize and control development down town. Unfortunately most proposals did not pass.

The board approved three subdivisions this year and denied two subdivisions. The board approved six site plans and denied one. The board also approved two boundary line adjustments and two lot mergers. We also met with many prospective clients for preliminary site plans and subdivisions. Most of those will be addressed in 2004.

The Planning Board is working diligently on a CIP program, updating applications, checklists, as well as subdivision regulations, site plan, earth excavation, and the Master Plan. Many members of the board attended training sessions and held a joint seminar on earth excavations. The board is in the process of repermitting gravel pits in the town and has done site inspections of the pits. This work will continue in 2004.

Respectfully,

Margaret Sharra,
Chair Winchester Planning Board



WINCHESTER CONSERVATION COMMISSION

FLORA • FAUNA • AIR • SOIL • WATER • RECREATION

Town Hall • Winchester, New Hampshire 03470

ANNUAL REPORT

The Winchester Conservation Commission continues to work to insure the proper use and protection of Winchester's natural resources. The Commission reviews applications for dredge and fill permits and applications for wetlands permits. Copies of applications for excavation permits are presented to WCC for comment and recommendations.

The WCC works with the town forester to monitor compliance with timber harvesting and wetlands laws and regulations. When appropriate, cases are forward to the selectmen, NH Department of Environmental Services and/or the NH Division of Forest and Lands for further action. In conjunction with the state, water tests were done at Forest Lake.

The WCC manages nine parcels of land. Seven of the parcels are designated as town forests, and two parcels are lands with conservation stipulations. All nine parcels can be used for recreation purposes, such as hiking, picnicking, snowmobiling, and fishing. Location of these properties can be found on the tax maps:

- Map 9, Lot 53, Lot 59.
- Map 5, Lot 77, Lot 106, Lot 143
- Map 6, Lot 10-1, Lot 10-2, Lot 11, Lot 19

Lot 77 on Map 5 also known as the Wulff Property is to be held as a nature preserve for scientific, educational and aesthetic purposes. It has been surveyed so that hiking trails can be established. In October, a contract was signed with an Antioch graduate student to prepare an environmental education plan in the areas of forestry, wetlands, and rivers. The plan is to be developed in cooperation with Thayer Middle School and is intended to benefit the entire community.

Also in October, the WCC contracted with Antioch to have the "prime wetlands" designated, mapped, and documented within the town boundaries in order to better plan for future town development in those areas.

During this fall, the WCC participated with the Middle School Win Win after school program. Time and effort was spent building trails, cleaning up debris, and taking hikes on the 162 acre RT. 10 town property.

In November the WCC was awarded a \$1000 Environmental Community Grant from Public Service of New Hampshire. This grant will be applied toward the development of the Wulff Property environmental education plan.

WCC is a member of the NH Association of Conservation Commissions, the Monadnock Conservancy, and New Hampshire Timberland Association. Cynthia Ryder and Gus Ruth serve as Winchester's representatives to the Natural Resources Advisory Committee of the Southwest Regional Planning Board.

Members of the Commission regularly attend workshops and conferences concerned with conservation and other aspects of WCC duties.

The Commission meets the third Thursday every month at 7pm in the Town Hall.

Respectfully submitted,

Paul Gamache, Chairperson

WINCHESTER CONSERVATION COMMISSION
REGULAR MEMBERS **TERM EXPIRES APRIL**

Paul Gamache- chairman 2006
239 4105 gpauljang@juno.com
30 Bolton Road
Winchester

James Amman 2005
239 4972 jmsammann@aol.com
32 Michigan Street
Winchester

John Hann 2005
239 4006 hann@worldpath.net
253 Bolton Road
Winchester

Bonnie Leveille 2006
239 7459 bonnie.cardiologysshop@verizon.net
160 Old Westport Road
Winchester

Gus Ruth 2005
239 7552 iruth@aol.com
130 Watson Road
Winchester

Tom Tarrant 2006
239 6254 ttarrant@markem.com
21 Woodward Avenue
Winchester

Ted Wallock 2005
239 7309 Tmbrmn38@AOL.COM
633 Warwick Road
Winchester

ALTERNATE MEMBERS

Ken Cole	2006	Irene Ruth	2004
239 4022	ken@cfrcycles.com	239 7552	iruth97@aol.com
21 Keene Road		130 Watson Road	
Winchester		Winchester	

Cyndy Ryder 2006
239 6093 caryder@together.net
PO Box 171
Pudding Hill Road
Winchester

Conant Public Library
Librarian's Report
Fiscal Year 2002/2003

Circulation Figures:	Adult Fiction and Nonfiction	5460
	Juvenile Fiction and Nonfiction	4442
	Video and Audio	1598
	Interlibrary Loan	663
	Magazines	642
	Young Adult	422
	Museum Passes	3

Collection Size:	Added adult fiction	421
	Added adult nonfiction	216
	Added audio/visual	84
	Added juvenile material	375
	Total discarded	1,271
	Current size of collection (approx.)	21,000

In this fiscal year 2002-2003 Winchester and Conant Library celebrated its 250th Anniversary of the town's beginning in 1753, but said good-bye to one of its dearest citizens.

On June 30, 2002 Edith Atkins died but left a memorable life lived. She was a librarian, published author, historian, speaker and person with many varied interests. We miss her but are glad that we had a chance to know her.

One of Edith's passions was planning organ concerts using the organs housed in the library and this year we had a concert in her honor and for the 250th Anniversary. The concert room was repainted for the occasion. Bruce Stevens played our Victorian Parlor organ and historian, Dave Proper, followed this with a talk on the Graves musical instruments. Edith would have been pleased.

Another library contribution to the 250th was a presentation by Jere Daniells, Dartmouth Professor, who spoke on early Winchester history. A reproduction of an 1887 panoramic map of Winchester was also purchased and is displayed in the reference room.

On building matters, we did major chimney repairs. Unfortunately this was not before the liner collapsed and left us for almost two weeks without heat. The staff does not miss wearing longjohns.

The theme for the summer reading program for 2002 was "Lions & Tigers & Books, Oh My!". A craft once a week was planned for 3rd to 5th graders and K-2nd grades shared reading and activities once a week with Heidi Benson. Greenville Wildlife Park entertained with live animals at our summer end party.

This year we added two free museum passes. One punch card, with ten punches, has been purchased from Magic Wings, a butterfly conservatory and gardens in South Deerfield, MA. Conant Library is now a member of Historic Deerfield, a museum of New England history and art. Both passes can be obtained at the circulation desk and there is no charge.

For the first time, Conant Library joined the Christmas for Kids project and introduced books to the Christmas package. Approximately 150 kids were served.

Busy year -- but just wait until next year!

Respectfully Submitted,

Christy Menard

Christy Menard, Librarian

**Conant Public Library
Fiscal Year 2002/2003**

Balance 7/1/02		\$27,533.85
Town Appropriation		\$50,000.00
Income:		
Arts Grant	\$200.00	
Book Replace	\$38.86	
Book Ret. Fund	\$212.96	
Christmas for Kids donation	\$500.00	
Copier	\$76.34	
Donation	\$60.00	
Fines-Misc	\$93.51	
Fuel Refund	\$92.03	
Interest Earned	\$588.58	
Membership Fees	\$70.00	
Refunds	\$147.60	
Sales of books	\$1,763.19	
Sale of Library Property	\$582.25	
Trust Funds	\$15,500.00	
		\$19,925.32
Total Available		\$97,459.17
Expenditures		
Staff Salaries	\$25,782.39	
Custodial Salaries	\$1,670.63	
FICA	\$1,702.33	
Medicare	\$398.09	
Workers Compensation	\$70.80	
Unemployment Compensation	\$81.66	
Xmas Books	\$569.72	
Books	\$10,807.64	
Magazines	\$1,808.35	
Audio/Visual	\$552.24	
Programs	\$763.45	
Membership Dues	\$95.00	
Traing/Education	\$150.00	
Computer	\$4,733.45	
Postage	\$88.62	
Custodial Supplies	\$120.14	
Electricity	\$1,784.22	
Fuel	\$2,817.00	
Furniture & Equipment	\$2,370.68	
Insurance	\$3,409.00	
Maintenance & Repairs	\$3,881.00	
Telephone	\$1,548.55	
Office Supplies	\$1,643.25	
Bank Charges	\$4.00	
overpaid on our manifest check 6/9/03	\$12.41	
Total		\$66,864.62
Balance 6/30/03		\$30,594.55

Respectfully Submitted:
Carol Glabach, Treasurer

REPORT OF THE TOWN CLERK
FOR THE FISCAL YEAR OF
JULY 1, 2002 TO JUNE 30 2003

Motor Vehicle Permits Issued:		441,384.00
Dog Licenses Issued:		6,335.00
Dog Civil Forfeitures:		1,600.00
Marriage License Fees:	Qty: 39 @ \$38.00 Ea.	1,482.00
Certified Copy Fees:	Qty: 114 @ \$ 8.00 Ea.	912.00
	Qty: 69 @ \$ 5.00 Ea.	345.00
Filing Fees:	Qty: 12 @ \$ 1.00 Ea.	12.00
Parking Violations:	Qty: 3 @ \$10.00 Ea.	30.00
Other: (Bad Checks Etc.)		970.00

TOTAL FOR THIS YEAR: **\$453,070.00**

RESPECTFULLY SUBMITTED:

MARJORIE M. AUSTIN
TOWN CLERK

RESIDENT BIRTH REPORT
07/01/2002 - 06/30/2003
--WINCHESTER--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2002200956	SHEPARDSON, EMILY GRACE	08/26/2002	GARDNER, MA	SHEPARDSON, MICHAEL	SHEPARDSON, LINETTE
2002009181	ROLLINS, DEAN EDWARD	08/27/2002	KEENE, NH	ROLLINS, JOHN	ROLLINS, APRIL
2002440051	DAVIS, VERONICA ASHLEY	08/27/2002	BRATTLEBORO, VT	DAVIS, ROBERT	DAVIS, MICHELLE
2002009574	SALG, ARTHUR MICHAEL	09/07/2002	KEENE, NH	SALG, ROBERT	SALG, ANGELICA
2002011326	BAGSTER, TYLER STEVEN	10/21/2002	KEENE, NH	BAGSTER, JASON	BAGSTER, LISA
2002011924	HARVEY, RHYAN ASHLEIGH	11/04/2002	KEENE, NH	HARVEY, JONATHAN	HARVEY, KELLY
2002012883	DENICO, ANGELL MARIE	12/02/2002	KEENE, NH	DENICO, WARREN	DENICO, KRISTIN
2002012957	MINER, THORAIN BRANDON	12/03/2002	KEENE, NH	MINER, JOHN	MINER, ELIZABETH
2002013090	AMAROSA, DANIEL THOMAS	12/08/2002	KEENE, NH	AMAROSA, THOMAS	AMAROSA, BETSEY
2002013230	HAMMOND, CAIDEN JAMES	12/11/2002	KEENE, NH	HAMMOND, STEPHEN	HAMMOND, NICHOLE
2002013493	TEDFORD, DYLAN ARNOLD	12/20/2002	KEENE, NH	TEDFORD, ARTHUR	TEDFORD, JENNIFER
2003000428	JULCA, LEON ALEX	01/16/2003	KEENE, NH	JULCA, ALEX	DUGGAN, MARIE
20030003584	DOUGHERTY, JACK DOMINIC	04/01/2003	LEBANON, NH	DOUGHERTY, JOHN	DOUGHERTY, WENDY
20030003334	HECK, MAXIMILIAN RICHARD	04/04/2003	KEENE, NH	HECK, STEPHEN	HECK, CHRISTINE
2003440038	TRUESDELL, DEAN ALBERT	04/13/2003	BRATTLEBORO, VT	TRUESDELL, WILLIAM	TRUESDELL, REBECCA
2003004363	EWELL, SEAN ROBERT	04/30/2003	KEENE, NH	EWELL, JOHN	DOLLEWELL, LINDA
2003440039	SMART, ROSE MARIE	05/01/2003	BRATTLEBORO, VT	SMART, JOSHUA	SMART, KERRY
2003004957	FOLEY, SOREN WAINWRIGHT	05/14/2003	KEENE, NH	FOLEY, JAMES	FOLEY, STACEY
2003005360	DERAPS, JOHNATHAN MICHAEL	05/25/2003	KEENE, NH	DERAPS, SHAWN	DERAPS, MICHELLE
2003005357	COOK, MARY MARIE	05/25/2003	KEENE, NH	COOK, BRIAN	COOK, MARTHA
2003005828	HUBBELL, ELLA LOUISE	06/06/2003	KEENE, NH	HUBBELL, ROBERT	BALLARD-HUBBELL, DELORIA
2003006085	CONANT, SAVANAH GILLIANNE	06/11/2003	KEENE, NH	CONANT, STANLEY	CONANT, LORI
2003440052	BOGDONOFF, ELLA NANCY	06/19/2003	BRATTLEBORO, VT	BOGDONOFF, PAUL	GANNON, MARY

01/06/2004

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
07/01/2002 - 06/30/2003
--WINCHESTER--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2003006588	BRUCH, ELISSA JULES	06/24/2003	KEENE, NH	BRUCH, JEFFREY	BRUCH, AIMEE
					Total number of records24

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT

07/01/2002 - 06/30/2003

--WINCHESTER--

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2002006316	PORTER, HAROLD E.	ASHUELOT, NH	SELIGMAN, BEVERLY A	ASHUELOT, NH	WINCHESTER	ASHUELOT	07/13/2002
2002006317	PICKARD, TERRY L	WINCHESTER, NH	FORTINI, VANESSA A.	WINCHESTER, NH	WINCHESTER	RINDGE	07/28/2002
2002006524	BROOKS, WALTER E	WINCHESTER, NH	GAGNON, LYNN M	WINCHESTER, NH	WINCHESTER	WINCHESTER	08/17/2002
2002009001	KELLOW, BARRY D	WINCHESTER, NH	THOMPSON, KAREN A.	WINCHESTER, NH	WINCHESTER	WINCHESTER	08/17/2002
2002005217	DONALD, NEAL M.	WINCHESTER, NH	BLACK, KATHLEEN M	WINCHESTER, NH	WINCHESTER	WINCHESTER	08/24/2002
2002009769	COLE, DOUGLAS S	WINCHESTER, NH	ALCORTA, ELLEN K.	WINCHESTER, NH	KEENE	KEENE	08/31/2002
2002007986	WHITE, ARTHUR R.	WINCHESTER, NH	DODGE, CRYSTAL M.	WINCHESTER, NH	WINCHESTER	WINCHESTER	09/21/2002
2002009337	MINER, MICHAEL W.	WINCHESTER, NH	WEST, KAREY L	WINCHESTER, NH	WINCHESTER	KEENE	09/28/2002
2002007843	LAPORTE, RICHARD S	WINCHESTER, NH	SEVERANCE, STEPHANIE L.	WINCHESTER, NH	KEENE	KEENE	10/06/2002
2002008055	CROTEAU, TREVOR S.	WINCHESTER, NH	DINGMAN, RANEE' L.	WINCHESTER, NH	WINCHESTER	WINCHESTER	10/06/2002
2002008216	LEBLANC, LEONARD J	WINCHESTER, NH	JACKSON, VIRGINIA A.	ASHUELOT, NH	KEENE	HINDSALE	10/12/2002
2002009278	DAY, DAVID J.	WINCHESTER, NH	GAUTHIER, CANDY A	WINCHESTER, NH	WINCHESTER	KEENE	10/18/2002
2002008820	MILLER, MARK K	ASHUELOT, NH	SMALL, MICHELLE	ASHUELOT, NH	WINCHESTER	ASHUELOT	11/02/2002
2002010089	GREIDA, CHESTER R	WINCHESTER, NH	WHITE, PHYLLIS A.	WINCHESTER, NH	WINCHESTER	WINCHESTER	11/02/2002
2002008338	SULLIVAN, SHAWN M	WINCHESTER, NH	BILODEAU, MICHELLE L	WINCHESTER, NH	KEENE	WINCHESTER	11/09/2002
2002009874	MELANSON, MICHAEL J	WINCHESTER, NH	WARNER, MARGARET C.	WINCHESTER, NH	WINCHESTER	WINCHESTER	11/16/2002
2002010032	FEISTADT, MATTHEW H.	WINCHESTER, NH	SIROIS, LISA A	WINCHESTER, NH	WINCHESTER	WINCHESTER	12/15/2002
2002010261	SEVERANCE, BRIAN L	BRATTLEBORO, VT	SEVERANCE, KARLEEN M	ASHUELOT, NH	WINCHESTER	WINCHESTER	12/23/2002
2002010262	SYMONDS, TODD R	WINCHESTER, NH	CORNELLIER, KIMBERLY A.	WINCHESTER, NH	WINCHESTER	WINCHESTER	12/28/2002
2003000437	RICE, MARK A	WINCHESTER, NH	HEATH, SUSAN E	WINCHESTER, NH	WINCHESTER	WINCHESTER	02/09/2003
2003000612	FAIRBANKS, DANIEL E.	WINCHESTER, NH	CARON, AMBER J	WINCHESTER, NH	WINCHESTER	WINCHESTER	02/15/2003
2003000658	ELLIS, DAVID B	WINCHESTER, NH	HARRISON, DALE L.	WINCHESTER, NH	KEENE	WINCHESTER	02/22/2003
2003001068	TOUCH, PHO	WINCHESTER, NH	SREY, POV	WINCHESTER, NH	WINCHESTER	KEENE	03/24/2003
2003001166	BURT, RUSSELL J	WINCHESTER, NH	ADAMS, BROOKE A	WINCHESTER, NH	WINCHESTER	KEENE	03/28/2003
2003001488	DESTER, THOMAS E	WINCHESTER, NH	GOSSE, LYNN C	WINCHESTER, NH	WINCHESTER	WINCHESTER	04/12/2003
2003001663	SILVA, VINCENT	PATTERSON, NY	BARSTOW, JACLYN L	WINCHESTER, NH	WINCHESTER	SWANZEY	04/28/2003
2003001899	BOOTH, DAVID E	WINCHESTER, NH	WALKER, DAWN M.	WINCHESTER, NH	KEENE	KEENE	05/09/2003
2003002273	CASLE, JAMES D	WINCHESTER, NH	BLAKE, KRISTINE E	WINCHESTER, NH	WINCHESTER	KEENE	06/17/2003

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT
07/01/2002 - 06/30/2003
--WINCHESTER--

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2003002925	PATTERSON, FRANK R	WINCHESTER,NH	HALL, TAMMY L	WINCHESTER,NH	WINCHESTER	KEENE	06/07/2003
2003003266	HALE, SEAN M	WINCHESTER,NH	HASTINGS, TANYA L	WINCHESTER,NH	WINCHESTER	WINCHESTER	06/21/2003
2003003213	PRATT, TRAVIS P.	WINCHESTER,NH	GLADDING, STACI L	WINCHESTER,NH	KEENE	SEABROOK	06/22/2003
2003003468	BUCKLEY, JEREMY T	WINCHESTER,NH	WORCESTER, TARA A	WINCHESTER,NH	KEENE	KEENE	06/28/2003
2003003968	BLINKHORN, WALTER R	WINCHESTER,NH	WILBUR, CYNTHIA A	WINCHESTER,NH	WINCHESTER	WINCHESTER	06/28/2003
Total number of records							33

RESIDENT DEATH REPORT

07/01/2002 - 06/30/2003

--WINCHESTER--

SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2002005037	TACY, ROBIN W.	07/04/2002	KEENE, NH	TACY, RICHARD	HOULE, BARBARA
2002007246	BUDZIK, CATHERINE S.	07/09/2002	WINCHESTER, NH	HILL, ALONZO	BOLIO, ROMIE
2002007247	BREAR, LUCY T.	07/09/2002	WINCHESTER, NH	JONES, JOHN	ACKERSON, LOTTIE
2002007241	TYSON, WIGHTMAN S.	07/19/2002	WINCHESTER, NH	TYSON, JOHN	LONGSTREET, FANNY
2002007157	HICKS, THOMAS R.	09/25/2002	KEENE, NH	HICKS, ROY	WYCKOFF, EVA
2002007409	COUSINO, DOUGLAS T.	10/03/2002	WINCHESTER, NH	COUSINO, ERNEST	TRUMBLE, EVA
2002007592	FIELD, ROGER W.	10/09/2002	KEENE, NH	FIELD, WILLIAM	WILLIS, MARY
2002007908	MILLER, FRANCES M.	10/17/2002	ASHUELOT, NH	WASILESKI, KENNETH	GRZELECKI, CECILIA
2002008074	SMITH, EVERETT	10/20/2002	WINCHESTER, NH	SMITH, EDWARD	CALDON, IDA
2002008167	LAMPERT, ZOLTON C.	10/31/2002	WINCHESTER, NH	LAMPERT, CHARLES	SZANANATI, MARY
2002008271	BENSON, ALBERT P.	11/02/2002	KEENE, NH	BENSON, JOHN	HOWARD, EDNA
2002008675	STRUSA, LILLIAN R.	11/16/2002	WINCHESTER, NH	HORAN, PATRICK	KEARNS, NORA
2002008843	BASHAW, KELLY S.	11/26/2002	WINCHESTER, NH	BASHAW, HERBERT	LAWRENCE, BARBARA
2002009914	STONE, RAYMOND C.	12/12/2002	ASHUELOT, NH	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
2002009578	DEAR, MELINDA G.	12/20/2002	LEBANON, NH	DEAR, RALPH	PARKER, JUNE
2003000025	BERUK, LUCY N.	01/01/2003	KEENE, NH	NESBITT, JOHN	CLUNE, HELEN
2003000137	DAVID, ERIC J.	01/02/2003	WINCHESTER, NH	DAVIS, DENNIS	PARSONS, TERRI
2003000177	WEBBER, CLARENCE K.	01/07/2003	KEENE, NH	WEBBER, LOUIS	KINGSLEY, PEARL
2003000331	JAMROZ, JOHN W.	01/13/2003	KEENE, NH	JAMROZ, JOHN	WILK, MARY
2003000681	JONES, FLORENCE R.	01/24/2003	MANCHESTER, NH	ROSSMEISL, FERDINAND	ELLISON, FLORENCE
2003000796	CHADERCHIAN, EDITH M.	01/26/2003	KEENE, NH	BLUME, WILLIAM	HINES, CLARA
2003000798	COOLEY, KENNETH I.	01/30/2003	KEENE, NH	COOLEY, KENNETH	UNKNOWN, LOUISE
2003001167	NEARY, BRIAN E.	02/07/2003	KEENE, NH	NEARY, EDMUND	BOSSETT, FRANCES

RESIDENT DEATH REPORT
07/01/2002 - 06/30/2003
--WINCHESTER--

SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2003001187	THOMAS, PHYLLIS M.	02/12/2003	WINCHESTER, NH	RIGGINS, ALBERT	SMITH, GRACE
2003001270	BOLDEN, MARGARET R.	02/14/2003	KEENE, NH	RAU, FRANK	THOMCZK, VARJA
2003001657	STONE, BEULAH L.	03/01/2003	WINCHESTER, NH	MCMILLAN, JOHN	HAYES, EDNA
2003001929	CROWNSHIELD, WALLACE W.	03/07/2003	WINCHESTER, NH	CROWNSHIELD, MARCUS	CHENEY, FLORENCE
2003001921	JACKSON, WINIFRED R.	03/10/2003	KEENE, NH	MANNING, WINFRED	LACKEY, RUTH
2003001930	LAITINEN, IDA M.	03/10/2003	WINCHESTER, NH	KIVI, WILHO	MATSON, IDA
2003002030	KOPCZYNSKI, EDWARD	03/13/2003	KEENE, NH	UNKNOWN, UNKNOWN	BOKUM, JOSEPHINE
2003002082	MATTHEWS, RALPH T.	03/17/2003	KEENE, NH	MATTHEWS, EDWIN	THOMPSON, IDA
2003002806	GIROUARD, PAUL C.	04/11/2003	KEENE, NH	GIROUARD, JOSEPH	HASKINS, VERA
2003003075	PRATT, LUCIE N.	04/22/2003	WINCHESTER, NH	CARLSON, VICTOR	WARD, EVA
2003003474	SOLASZ, JOHN R.	05/07/2003	WINCHESTER, NH	SOLASZ, JOSEPH	ZAWAWSKI, VICTORIA
2003003626	NELSON, PRISCILLA A.	05/15/2003	KEENE, NH	RUSSELL, WILLIAM	CRAIG, NELLIE
2003003716	GILBAR, MILDRED L.	05/16/2003	WINCHESTER, NH	WHITCOMB, HAROLD	ROWE, HAZEL
2003003717	WHIPPIE, M ELIZABETH T.	05/17/2003	WINCHESTER, NH	TOWNLEY, LEWIS	WENDERMUTH, ELOUISE
2003004393	CARPENTER, DORIS	06/13/2003	WINCHESTER, NH	ADAMS, FREDERICK	WHITNEY, ELMIRA
2003004504	DURKEE, RICHARD R.	06/19/2003	WINCHESTER, NH	DURKEE, RICHARD	KIMBALL, BERNICE
2003004553	CHENIER, JUDY A.	06/22/2003	WINCHESTER, NH	WYMAN, MELVIN	HAMLETT, FREDRICA
2003004813	ATKINS, EDITH W.	06/30/2003	WINCHESTER, NH	WHITEHEAD, HOWARD	BULLOCK, ELIZABETH

Total number of records 41

SCHEDULE OF TOWN PROPERTY

Year 2003/2004

MAP	LOT	ACRES	ADDRESS OF PROPERTY	LAND	BLDGS.	TOTALS
1	66	1.12	Burt Hill Road	\$ 30,100		\$ 30,100
5	23	1.50	Back Ashuelot Rd	800		800
5	25	.10	Ashuelot Rd.	400		400
5	77	12.0	Ashuelot St. (Landlocked)	8,100		8,100
5	106	65.8	Rabbit Hollow Rd (Town Forest)	66,800	\$ 28,500	95,300
5	123	14.0	Richmond Road	2,900		2,900
5	143	189.51	Snow Road	14,400		14,400
6	10-1	16.0	Off Richmond St. (Shed) (Water Pump House)	49,500	1,900	51,400
6	10-2	14.0	Pump Road #2	9,500		9,500
6	11	16.0	Richmond St. (Water Dept)	49,300	15,700	65,000
6	12	42.58	Rabbit Hollow Rd. (landfill)	41,800	18,700	60,500
6	18	11.96	Rabbit Hollow Rd. (Cemetery)	37,900	18,200	56,100
6	19	6.65	Richmond Road	25,400		25,400
7	47-A		Broad Brook Road	20,700		20,700
7	64-2	.68	Ashuelot Main St.	28,500		28,500
8	101	.34	Old Westport Rd.	1,100		1,100
9	1	.94	Forest Lake Rd.	26,200		26,200
9	11	2.99	Lake Shore Drive	400	156,300	156,700
9	52	.20	Rabbit Hollow Rd.	100		100

9	53	36.0	Rabbit Hollow Rd.	17,200		17,200
9	59	162.0	Keene Road	82,100		82,100
10	7	10.9	Winch/Hins Town Line	3,300		3,300
16	7	.8	Ashuelot Main St.	1,300		1,300
17	16-1	.21	Ashuelot Main St.	20,000	79,200	99,200
18	8	1.30	97 Ashuelot Main St. (Sewer Pumping Station #1)	29,900	28,600	58,500
19	32	.46	3 Ashuelot Main St. (Thayer Library)	26,400	138,500	164,900
19	41	.03	Ashuelot Main St. (Ashuelot Common)	900		900
19	43	.38	377 Hinsdale Road	18,000		18,000
19	47	.60	Old Hinsdale Road	500		500
21	50	1.68	Rabbit Hollow Rd. (Town Garage)	33,500	166,800	200,300
25	11	14.1	64 Duso Road (Town Sewer Plant)	39,700	1,197,700	1,237,400
25	17	.30	76 Ashuelot St.	25,300	2,000	27,300
26	29	.23	2 Ashuelot St.	6,800		6,800
26	30	.04	Ashuelot St.	2,200		2,200
26	33	.08	Ashuelot St.	2,800		2,800
26	34	.08	Ashuelot St. (abuts river)	2,800		2,800
26	36	.09	Ashuelot St. (abuts river)	2,900		2,900
26	54/1	.11	Main Street	6,700		6,700
26	55	1.8	Main & Parker Streets (Town Hall, Police Station, Fire Station, Conant Library)	24,600	1,172,700	1,197,300

26	87	.59	Town Hall Parking Lot	28,200	40,800	69,000
26	90	.70	Michigan St. (Parking Lot)	28,600	7,600	36,200
28	2	1.2	Off Howard St.	1,000		1,000
28	10-2	1.0	Hildreth St.	24,000		24,000
28	86	.41	Michigan St.	23,100		23,100
28	87	.97	93 Michigan St. (Water Reservoir)	26,300		26,300
28	89	.13	85 Michigan St. (access thru Lot 86)	9,300		9,300
30	3	10.9	15 Bridge St (A C Lawrence)	7,500		7,500
30	4	5.9	Bridge St. (A C Lawrence)	7,400		7,400
34	61	.93	30 Town Beach Road	42,500	34,500	77,000
34	70	.52	Town Beach Road (The Town Beach)	137,400	9,100	146,500
35	11	18.98	433 Keene Road (Water Pumps 1 & 2)	53,400	67,200	120,600

Land	Buildings	Totals
\$1,149,500	\$3,184,000	\$4,333,500

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
ABBOTT JR, RICHARD	27500	14900	34200
ABBOTT, MICHAEL J	100000	9500	39300
ABBOTT/AUGER, DOR	9200	0	0
ADAMS TRUST, MARY	35200	10300	47100
ADAMSON, SEAN	5900	0	0
AINSWORTH, JOHN J	58300	6900	25300
AIVALIOTIS, STEVEN	140000	0	135200
ALAN LEE CARPENTE	0	100	31600
ALBEE, EDWARD H	55700	14900	36300
ALES, F A DIPESH	50800	2400	34100
ALEXANDER, ARTHUR	94400	1600	36800
ALEXANDER, ARTHUR	0	0	28300
ALGENI, RICHARD C	132200	9600	140900
ALLEN, JOHN E	22100	200	0
AMANN, DENISE M	117200	125700	160100
AMARAL, FRANK	0	0	42900
AMAROSA FAMILY BEA	10100	42000	162700
AMAROSA FAMILY BEA	7400	0	0
AMAROSA FAMILY BEA	5600	0	0
AMAROSA FAMILY BEA	10200	0	0
AMAROSA III, FRANK	41700	11200	23800
AMAROSA III, FRANK	0	12600	21800
AMAROSA LIVING TRU	0	700	1500
AMAROSA LIVING TRU	0	7800	9800
AMAROSA, SHARON J	47300	8500	27800
AMAROSA, THOMAS G	0	3600	27300
AMBROGIO, MATTHEW	19300	6600	32300
AMBROGIO, MATTHEW	0	0	2800
AMBUSH, KEITH	47500	0	33500
AMERICAN TISSUE MI	0	0	36600
AMMANN, JAMES F	73800	24300	25000
AMMANN, JAMES F	60200	4900	19500
ANDERSON ETAL, SH	6100	9000	227800
ANDERSON ETAL, SH	7500	0	0
ANDERSON ETAL, SH	5700	0	0
ANDERSON ETAL, SH	0	0	99400
ANDERSON ETAL, SH	0	0	82800
ANDERSON TRUST, G	125700	15500	20000
ANDERSON, NEAL W	0	0	16000
ANDERSON, NEAL W	0	0	33400
ANDERSON, NEAL W	217500	9900	39900
ANDERSON, ROBERT	66800	3000	43900
ANDERSSON, ROINE	16000	2200	94000
ARCHAMBAULT, DON	4800	1600	0
ARCHIBALD, RUTH M	46100	2800	40300
ARLINGTON GRANGE	0	0	12000
ARLINGTON GRANGE	50800	0	12200
ARSENAULT, WILLIAM	18300	3800	31400
ASHUELOT PAPER CO	0	0	9000
ASHUELOT PAPER CO	0	0	30100
ASHUELOT PAPER CO	0	0	29900
ASHUELOT PAPER CO	0	0	30500
ASHUELOT PAPER CO	0	0	33500

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
ASHUELOT PAPER CO	0	0	200
ASLIN, GEORGE R	60800	0	33200
ATAMANIUK, CHERYL	0	0	27800
ATHENS PIZZA HOUS	0	0	37800
ATKINS ESTATE	0	0	54500
ATKINS ESTATE, NEIL	0	0	2000
ATKINS ESTATE, NEIL	0	0	26200
ATKINS, EDITH W	79700	16900	32900
ATLANTIC PAPER MIL	465800	0	44800
ATLANTIC PAPER MIL	41500	0	45400
AUBIN, DORIS A	26400	3000	0
AUBUCHON INC , W E	22100	4700	0
AUGER SR , RICHARD	5900	2200	0
AUSTIN, LEROY E	170900	20900	41700
AUSTIN, LEROY E	96200	0	33000
AUSTIN, WILLIAM G	0	0	33300
AVERY, GARY M	12500	1100	0
AWALT ESTATE, ROBE	78400	7200	33300
BADER, PAUL	7300	0	31800
BADER, PAUL	12500	0	0
BADRIGIAN, JUDITH	33900	100	37700
BADRIGIAN, SANDRA	29300	4000	114700
BAEZ, JUAN C	51200	0	32300
BAGGS, DONALD T	61100	2000	37200
BAGSTER III, RICHARD	60500	10400	33900
BAILEY, LEON O	0	0	38800
BAIRD, ROBERT	5500	0	0
BAKER SR , BRIAN K	66000	800	26000
BAKER TRUST	50000	4300	20300
BAKER, CHRISTIE L	65600	10300	44300
BAKER, MADONNA A	76400	1100	64100
BALDVINS, JON O	77900	14800	33500
BALL, JAMES W	147500	13100	49400
BALL, PERRY	5000	500	0
BAPTIST, JAMES W	66400	6800	43400
BARBER, OWEN L	0	0	32600
BARCOMB, JANICE L	96300	2600	27500
BARDWELL, GARY R	54100	19000	35200
BARLOW, ANNYA R	0	2200	33800
BARLOW, ELAINE G	25700	2500	112700
BARNARD, EDWIN C	63200	600	41600
BARNES, ELLIS C	27500	300	0
BARONAS, CAROLYN	84100	0	29600
BARONAS, WILLIAM	22500	300	0
BARRETT, ELLA I	15200	0	26300
BARSTOW III, FRANK	253500	12500	143300
BARSTOW, GEOFFREY	24500	3600	30600
BARTHOLOMEW, CHR	58200	1600	36700
BARTLETT JR , ROBER	0	0	21700
BARTLETT JR , ROBER	0	0	21700
BARTLETT JR , ROBER	0	0	21700
BARTLETT JR , ROBER	0	0	27400
BARTLETT JR , ROBER	0	0	21700

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
BARTLETT, EUGENE	4800	900	0
BASHAW, KELLY S	19500	300	33000
BASHAW, MELVIN W	19700	2500	33800
BASTILLE, DANIEL J	59500	4400	36200
BATCHELDER, ED	22400	400	0
BATCHELDER, EVELYN	29500	1000	0
BAUMBERGER, MARY	49600	18900	56900
BAY STATE COMMUNI	49800	250000	142500
BEAL, SCOTT E	49000	14500	41500
BEAMAN LUMBER INC	0	0	45300
BEAMAN LUMBER INC	0	0	41100
BEAMAN LUMBER INC	0	0	41100
BEAMAN, DEAN E	125300	7500	66900
BEAMAN, EARL B	176900	47700	184400
BEAMAN, EARL B	0	0	51000
BEAMAN, EARL B	44400	0	94000
BEAMAN, GARY A	0	0	500
BEAMAN, GARY A	0	0	43500
BEAMAN, GARY A	0	0	11100
BEAMAN, GARY A	0	0	8100
BEAMAN, GARY A	226600	900	53600
BEAMAN, GARY A	0	0	49000
BEAMAN, GARY A	0	0	57100
BEAMAN, JAMES E	141300	48500	164600
BEAMAN, JOYCE	157100	32800	163300
BEAMAN, JOYCE	0	0	47300
BEAMAN, LEONARD A	14600	2900	18500
BEAMAN, REBECCA J	12300	8600	44000
BEAUCHEMIN, GEORG	0	0	40400
BEAUDIN, PAULINE E	64800	11200	33000
BEAUDOIN, VIRGINIA	75000	4300	32500
BEAUREGARD, CHARL	5300	1100	0
BEBEY, MICHAEL	48000	0	33900
BECHARD, LOUIS A	0	12300	23100
BECHARD, LOUIS A	47400	200	32000
BECHARD, RICHARD F	65900	4400	32500
BECKER, DON R & BA	61400	5100	33200
BEDARD, MICHAEL	5800	700	0
BEDAW, ANN HOOD	0	0	14600
BEDAW, ANN HOOD	0	0	27700
BEDAW, ANN HOOD	0	0	5200
BEDAW, ANN HOOD	39700	0	31800
BEDAW, RONALD F	51800	0	32200
BELISLE, EDMOND A	14900	4100	0
BELL ATLANTIC,NEW	76500	1400	25000
BELL, DANIEL	55000	9400	25500
BELL, RACHEL R	27300	6200	26900
BELL, RONALD J	51300	500	31400
BENEFICIAL MORTGA	38100	1500	6100
BENGSTON-PALMER,	20300	300	99000
BENNETT, CARL M	0	0	39600
BENNETT, RICHARD K	90500	4900	33000
BENNETT, RICHARD K	0	14300	23100

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Owner	Bldg Val	Feat Val	Land Val
BENOIT JR, JOSEPH	6800	400	0
BENOIT, FRED P	63200	300	32600
BENSON, CHARLES E	46600	700	0
BENSON, FREDERICK	17300	1800	33000
BERGMAN, ADOLPH	0	0	200
BERGMANN, ADOLPH	104700	4200	30400
BERGMANN, ADOLPH	0	0	9400
BERNARD, VERNON L	34100	7900	41400
BERNIER, DOROTHY	22300	3300	24600
BERRY, DALE	55300	7800	22300
BERTHIAUME, KENNE	67300	11800	33200
BEST, NORMAN B	0	0	3300
BEST, NORMAN B	37300	1600	35200
BEST, NORMAN B	16600	0	0
BESWICK, ROBERT B	89500	5600	56400
BETHGE, LOUISE A	28100	12800	39800
BIBBO III, NICHOLAS	9100	100	32100
BICKFORD, CECIL D	55200	600	13100
BICKFORD, HARRY J	85600	0	12600
BICKFORD, HARRY JO	0	0	12700
BICKFORD, KATHLEEN	89100	500	36200
BIERMAN, MARIE S	0	0	35900
BIERMAN, MARIE S	83400	18800	38600
BIERMAN, MITCHELL	0	0	25400
BIERMAN, MITCHELL	7300	0	33800
BIGELOW, JR, HAROL	105700	0	37800
BIGELOW, PAMELA B	65200	22100	40900
BIGELOW, RUSSELL A	66000	2900	43100
BILLS, TOD N	87600	15300	43000
BIRTZ, LOUIS A	37500	22700	39900
BISCHOFF, JUDITH E	59800	12600	37000
BLACK, DANIEL J	0	36400	43600
BLACK, DANIEL J	130900	2800	52100
BLACK, DEBRA A	0	0	15100
BLACK, KAREN L	81300	12600	23100
BLACK, ROBERT J	24500	700	26700
BLAIR JR, HENRY J	68700	7200	24400
BLAIR JR, HENRY J	0	0	35700
BLAIR, ROGER	36500	12100	43800
BLAKE, MICHAEL A	35500	4000	34600
BLANCHARD, ROBERT	40300	2300	33300
BLANCHETTE, JANEE	27100	2000	0
BLANCHETTE, KENNE	4700	0	0
BLANCHETTE, RICHAR	58400	9400	31500
BLENKHORN, WALTER	71200	11600	39200
BLIZNAK, BEVERLY A	28400	1000	0
BLODGETT, PRINCESS	64100	3200	33000
BLOUIN, MARSHALL	7300	1200	0
BLOUIN, ROBER	6500	900	0
BOBKA, BEVERLY	26500	1400	0
BOBKA, PAMELA	27100	800	0
BOB'S FUEL	0	100	101200
BOB'S FUEL	0	0	99700

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Owner	Bldg Val	Feat Val	Land Val
BOGDONOFF, PAUL	74200	0	31300
BOHANNON, VIRGINIA	10500	400	0
BOLDEN, RAU MARGA	93500	20400	20300
BOLEWSKI, ERICH H	61200	300	33400
BOLSTER, LEVI	36000	18500	33000
BOND, ROBERT G	32400	1300	31800
BONIFACE, JAMES F	66300	18500	51600
BONIS, JUDITH S	45300	17800	104800
BONSANT, A J	7900	0	0
BONSKI, ANDREW	0	0	2200
BONSKI, ANDREW	55000	6200	18800
BONSKI, STELLA A TR	50000	11400	44100
BOOMHOWER, DELBE	65300	900	19100
BOOMHOWER, MELVI	51000	15800	30800
BOOTH JR, ARTHUR	0	0	26500
BORDNER, BARRY A	0	0	68600
BORDNER, BARRY A	0	0	26300
BORDNER, BARRY A	692800	6900	30900
BORGES, RONALD	45000	500	25000
BOROWSKI, KATHERI	62200	3300	31900
BOROWSKI, KATHERI	0	0	53000
BOUCHER, ROBERT A	38100	14100	60100
BOUCHIE ESTATE, ED	96900	1000	32900
BOUCHIE ESTATE, ED	87100	6000	27700
BOUFFARD, JACQUEL	5300	200	0
BOURKE, ROBERT E	52700	400	31100
BOURKE, ROBERT E	0	0	16300
BOVINET, SHERRY L	76800	21500	32200
BOWER, MARK A	24000	0	0
BOY SCOUTS OF AME	0	0	800
BOYD, MICHAEL	7800	1500	0
BRADLEY, SCOTT J	7100	11100	38800
BRADLEY, SCOTT J	0	0	27200
BRANDT TRUST, DOR	19900	7100	89300
BRANDT, DOROTHY L	0	0	75600
BRANDT, DOROTHY L	4400	700	35100
BRAUN, PETER W	0	0	37300
BRAUN, PETER W	0	9300	28300
BRAUN, PETER W	75600	6400	40400
BRAUN, PETER W	0	9700	28300
BREWER, BRADLEY N	72600	25200	36200
BREWER, BRADLEY N	0	0	5600
BREWER, MEGHAN L	0	0	18700
BREWER, RENE M	115200	4800	41200
BREWER, ROBERT&BA	0	0	8500
BREWER, TIMOTHY L	7700	600	0
BRIGGS, ROBERT A	118300	9200	52900
BRIGGS, ROBERT A	0	0	21700
BRIGHAM, DAVID T	21400	2500	93900
BRINCK, ELLENORE	4900	0	0
BRITTAİN, THOMAS G	39300	1500	26200
BRITTON, JOHN A	45100	10000	33200
BRIXNER, RUTH H	19400	900	0

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Owner	Bldg Val	Feat Val	Land Val
BROADBENT, ALFRED	8300	1800	33000
BROCHU, STEVEN M	55700	10400	33100
BROCK, JOSEPH J	32900	2800	31400
BRODIE, STEPHANIE	87300	8500	36000
BRODSKY, MARGERY	0	0	41800
BRODSKY, MARGERY	151700	23000	50800
BROOK TRUST, JOHN	0	0	52000
BROOK TRUST, JOHN	17600	200	48800
BROWN, BRUCE	4800	0	0
BROWN, HERBERT E	78000	4400	31600
BROWN, HERBERT E	0	0	400
BROWN, JEFFREY L	28400	2100	33000
BROWN, LORNA G	6200	1400	21400
BROWN, STEVEN E	34100	6100	39500
BRUCE, RICHARD H	10400	21900	32400
BRUNELL JR, THEOD	58200	3400	35600
BRUNELL SR, THEOD	61100	2500	58600
BRUSCATO, GENE	62000	24600	88300
BRYANT, RICHARD J	45500	13300	24400
BUBB, JR HARRY A	9800	10500	36200
BUCKLEY, BETTY M	22900	400	0
BUCKLEY, TODD S	27400	0	62800
BUDZIK, ALEXANDER	8100	6800	14900
BUDZIK, CHESTER P	6300	200	0
BUDZIK, JOHN H	6200	400	22500
BUFFUM, WARREN J	29000	900	61500
BUFFUM, WARREN J	0	12500	52400
BUKOWSKI, APOLONI	46200	10700	26700
BUKOWSKI, MARIANN	100800	1900	23800
BULLARD, ERVIN T	23600	2500	112900
BULLARD, ERVIN T	0	0	75000
BULLARD, ERVIN T	23200	300	93800
BURDICK, STEPHEN H	41700	2600	25100
BURGMEIERE, LAWRE	30300	0	9400
BURNEY REVOCABLE	131600	2500	44600
BURT JR, RUSSELL J	95100	0	56600
BURT SR, RUSSELL J	27500	5700	36200
BUSH, RONALD H	82000	0	12600
BUTLER, GERALD A	22500	400	66600
BUTLER, GERALD A	3400	700	0
BUTLER, MICHAEL	60700	13700	31900
BUTLER, MICHAEL J	0	0	10200
BYRNE III, WILLIAM F	44200	1600	43500
BYRNE, PATRICIA A	44000	13900	25000
BYRNE, TOM	70600	9800	52600
BYRNE, TOM	0	0	10400
CADRAN, RONALD J	25300	4600	114000
CALDWELL, BRIAN A	91200	1900	33100
CALDWELL, DANA	5100	200	32700
CALKINS, JEFFREY A	77300	0	9600
CALLUM, THOMAS E	119700	19400	44200
CAMINITI, TAMMY	52800	9300	30200
CAMPBELL, HARVEY F	0	700	35100

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Owner	Bldg Val	Feat Val	Land Val
CAMPBELL, WILLIAM	123900	1000	140800
CANNON, ANDREW JA	22400	0	0
CANON, MAGDALENE	31100	1000	45700
CANTLIN, GERALD J	53200	2700	33000
CANTLIN, KEVIN A	8200	4000	13700
CANTLIN, KEVIN A	0	0	7500
CAPELLA, LAURIE A	42500	9100	27200
CAPOZZIELLO, ANTHO	5700	3400	43600
CARBONE JR, OREST	64200	14800	52800
CARD, RICHARD N	67700	0	8700
CARDINAL DEVELOPM	0	0	28900
CARDINAL DEVELOPM	0	0	27800
CARDINAL DEVELOPM	0	0	38200
CARDINAL DEVELOPM	0	0	85800
CARDINAL DEVELOPM	0	0	4200
CARDINAL DEVELOPM	0	0	106600
CARDINAL DEVELOPM	0	0	33000
CARDINAL DEVELOPM	0	0	1200
CARDINAL DEVELOPM	0	0	33000
CARDINALE, JASON R	20200	1900	88400
CAREY, EDWARD D	6900	600	27600
CARL, BERNARD J	80200	6000	31900
CARLE, KRISTINE & JA	42200	1100	7200
CARLSTROM, RANDY	13300	0	25900
CARMEN-WINCHESTE	184500	10100	26500
CARNEY, JAMES A	58000	0	39600
CARON, BRUCE R	31300	600	0
CARPENTER, CHARLE	49400	300	33000
CARPENTER, FRANCIS	0	0	18700
CARPENTER, FRANCIS	0	0	400
CARPENTER, JAMES P	63200	0	35900
CARPENTER, JR, FRA	43000	1100	27400
CARR, MAX	129100	14300	30400
CARR, WILLIAM A	46400	300	22500
CARROLL, ROGER K	57900	11600	33500
CARTER, GEORGE H	82300	1800	44100
CASEY, JACLYN J	11300	0	0
CASEY, ROBERT	4700	1700	0
CASEY, TIMOTHY F	28600	9200	99600
CASTOR, WILLIAM	4700	0	0
CAVANNA, DAVID E	0	3500	5000
CECCACCI, SUSAN MC	0	0	65700
CECHVALA, RICHARD	38200	0	29100
CECHVALA, RICHARD	0	1400	0
CECHVALA, RICHARD	5000	5800	31400
CENTRAL VERMONT P	0	0	0
CHAFFEE, KEVIN M	89900	400	35200
CHAGNON, STEPHEN	0	0	31100
CHAGNON, STEPHEN	79800	19500	30300
CHAMPAGNE, JOSEPH	51100	15900	39600
CHAMPNEY JR, STUA	52100	0	39000
CHAMPNEY, BONITA	57600	13000	43700
CHAMPNEY, STUART	42700	2100	27900

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Owner	Bldg Val	Feat Val	Land Val
CHANDLER ESTATE, A	59000	0	22500
CHANDLER, LEON D	37600	8200	35800
CHANDLER, LEON, GA	57300	0	12000
CHAPIN, DONALD P	15300	17300	30700
CHASE, ANITA M	11200	12400	36200
CHASE, GARY L	120900	8800	33300
CHASE, GARY L	41400	15400	24600
CHEATHAM, MARILYN	80700	23400	59300
CHENIER, GEORGE E	0	0	105200
CHENIER, GEORGE E	64700	3000	37300
CHENOWETH, WINDE	46400	1400	24500
CHERNEY FAMILY TRU	67200	1500	124300
CHIAPPUTI, DANIEL	94200	0	42600
CHIASSON, NINA	5400	0	0
CHILDS, CLIFTON	4400	0	0
CHIOTIS, MARIA	0	0	96600
CHURCH, BERT JR &	13100	400	0
CLARK, CHARLES W	7100	0	0
CLARK, CHESTER	11100	1500	0
CLARK, EUGENE W	46300	1100	15000
CLARK, JAMES A	50500	10100	33100
CLARK, MARY LOU	86700	2500	51300
CLARK, REGINALD G	48500	700	108100
CLARK, REGINALD G	0	1900	8500
CLARK, WILLIAM C	5800	200	0
CLARK, WILTON E	84400	8700	31000
CLEMENS, GLORIA L	0	0	26300
CLEWS, CHRISTOPHE	0	0	34700
CLEWS, JADE	9800	0	0
CLIFFORD, ROBERT E	71600	7000	39500
CLOUGH III, WALTER	74800	1000	26300
COBURN, GEORGE F	58100	400	33200
COFFIN, RICHARD	5100	0	0
COLE SR , KENNETH	0	0	3900
COLE SR , KENNETH	102800	11300	45500
COLE SR , KENNETH	29600	14800	53200
COLE, CECIL L	14800	900	0
COLE, GARY	4400	200	0
COLE, KENNETH & VA	19400	7600	33400
COLE, KENNETH A	142900	70700	26200
COLE, RUSSELL F	4900	200	0
COLE, WILLIAM O & D	37900	15400	55400
COLEMAN SR , RICH	29800	0	33100
COLL, ANITA M	54100	0	34900
COLLETT, KENNETH L	79600	3200	91700
COLLINS, GREGORY S	65900	0	33700
COLLINS, JOHN R	40100	300	0
COLLINS, JON	45800	2500	0
COMIRE, VICKIE L	14600	3000	22500
CONANT TRUST	0	0	46000
CONANT TRUST	102400	6900	211600
CONANT TRUST	42600	0	49200
CONANT TRUST	36700	0	49200

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Owner	Bldg Val	Feat Val	Land Val
CONANT TRUST	0	0	37900
CONANT, STANLEY	40300	9800	44300
CONDOSTA, GUIDO	43700	16400	31000
CONLAN SR, JOSEPH	141200	6000	36100
CONNELL JR, WILLIA	8100	2200	28100
CONNELL JR, WILLIA	0	0	5800
CONNOLLY, JAMES A	0	0	48400
CONROY, DONALD	0	0	29100
COOK, BRIAN L	44100	6200	46400
COOK, DOUGLAS L	87900	7200	135200
COOK, EDMUND S	22900	2500	0
COOK, MICHAEL	86800	500	136900
COOK, REBECCA	44000	0	44500
COOK, ROBERT L	0	0	21600
COOK, ROBERT L	0	0	700
COOK, ROBERT L	74700	44500	34200
COOK, ROBERT L	0	0	20600
COOK, ROBERT L	0	0	138700
COOLEY, EVA I	73500	7500	33600
COOPE, MICHAEL	64600	500	25000
COPELAND, GLENN H	65200	32200	29800
COPELAND, GLENN H	0	0	23700
COPELAND, GLENN H	0	0	28800
COPELAND, GLENN H	0	0	3800
COPELAND, GLENN H	0	0	200
COPLEY, HARRIET J	29500	1200	28600
CORBETT, GLENN A	66500	2100	45000
CORLISS III, JOHN D	11700	2100	0
CORLISS JR, JOHN D	0	0	23300
CORLISS JR, JOHN D	80300	11400	75500
CORLISS JR, JOHN D	79900	5400	0
CORLISS, DONALD J	75600	14300	36100
CORNISH, LINDA A	69700	1100	26900
COSTER, LAURENCE S	140100	10100	33000
COSTICK, HARRY W	56200	3700	49600
COTE, JOHN	7100	1800	0
COTE, RICHARD	5800	0	0
COUSINO, DOUGLAS	14100	600	31000
COUTU-CROMWELL, B	71100	0	33000
COUTU-CROMWELL, B	0	4200	17100
COX, DOUGLAS A	20100	4000	111800
CRAWFORD REV TRU	70300	12000	74300
CRESTWOODS INC	0	245900	94300
CRESTWOODS INC	0	0	32000
CRESTWOODS INC	0	73700	49300
CRESTWOODS INC	73700	183000	90400
CRESTWOODS INC	43100	0	0
CRESTWOODS INC	155600	0	0
CRESTWOODS INC	122900	3400	42700
CRESTWOODS INC	0	0	37000
CRESTWOODS INC	0	0	34300
CRESTWOODS INC	0	0	18100
CRIMMINS, MICHAEL	106900	8000	48000

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Owner	Bldg Val	Feat Val	Land Val
CROTEAU, CRAIG R	0	22300	26800
CROTEAU, DOUGLAS	56100	13000	33900
CROTEAU, JAMIE	9500	200	0
CROTEAU, KEVIN R	11600	400	0
CROTEAU, PAUL	6000	0	0
CROTEAU, RONALD W	35100	1900	33400
CROTEAU, RONALD W	59200	19800	34400
CROTEAU, RONALD W	70600	400	33400
CROTEAU, TREVOR	116400	12400	41300
CROWELL, LINDA E	26700	2500	42700
CROWELL, LINDA E	72500	13500	31500
CUMMINGS, LOUIS H	59500	800	25200
CUMMINGS, VINCENT	55300	0	30200
CUNNINGHAM, RICHARD	59900	6100	135600
CURRIER, FRANK X	95400	32600	55400
CURTIS, DWAYNE E	12600	100	0
CURTISS, MARGARET	103800	2500	44200
CUSHING, DANIEL L	51900	6300	32500
CUTTER, LARRY A	63700	15300	31000
CUTTER, ROBERT A	6900	500	22500
CUTTING, DAVID W	142600	15300	44400
CUTTING, LUCIUS P	0	0	89900
CYR, GILBERT L	0	0	56700
CYR, GILBERT L	0	0	35600
D'ALEO, SALVATORE J	83200	29200	68600
D'ALEO, SALVATORE J	0	0	25900
DAMKNA REALTY ENT	99100	14100	26200
DAMKNA REALTY TRU	6400	0	0
DANNER, ROSS	50500	5500	31600
DAUGHERTY, RODMA	82500	14900	43100
DAVENPORT, THOMAS	107600	1300	28500
DAVID & RALPH ROUT	11800	1100	37800
DAVID W ROLLINS	0	0	3700
DAVIS, ELWOOD N	8200	7300	33600
DAVIS, ROBERT E	151000	3900	33700
DAWSON, HELEN M	72700	100	33600
DAY, CHRISTINE A	18100	11300	33400
DAYTON JR, HAROLD	0	0	4800
DEANE SR, HAROLD F	0	0	62700
DEANE SR, HAROLD F	24100	0	29100
DEANE SR, HAROLD F	21500	0	0
DEANE SR, HAROLD F	28500	100	25000
DEANE SR, HAROLD F	23500	300	36700
DEANE, JAMES W	29800	0	30200
DEBLANK JR, CARL R	59200	1700	30700
DECKER, MICHAEL P	67900	0	33800
DEFOREST, ALFRED V	45900	6400	155300
DEFOREST, ALFRED V	12000	0	0
DEFOREST, GEMMA	6700	800	33300
DEISTER SR, THOMAS	134100	15300	30100
DEL SECCO, LORI	23300	0	40600
DELANO, JACQUELINE	9800	200	0
DELANO, PHYLLIS S	22000	2100	39600

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
DEPASCALE, WILLIAM	0	0	88900
DEPASCALE, WILLIAM	45100	100	42600
DeRAPS, SHAWN J	73600	7400	31400
DERBY, DANIEL P	49600	0	69000
DEROSA, THOMAS	61000	26600	63900
DESAUTELL, EUGENE	73800	4200	33100
DESAUTELL, NANCY A	42800	1900	0
DESCHAINÉ, RICHARD	4500	500	0
DESHARNAIS, ARTHUR	3500	0	15400
DETLING, ANDREW J	57500	3700	49100
DICARLO, GERTRUDE	99100	16500	55100
DICARLO, GERTRUDE	0	24700	29100
DIGIAMMO, JOHN & H	5800	0	0
DILLIGAS, LLC	36200	5600	14000
DILLIGAS, LLC	22500	1700	31200
DINGMAN SR, ALFRE	0	3200	24700
DINGMAN SR, ALFRE	27500	14400	25700
DINGMAN SR, ALFRE	25600	11600	27200
DINGMAN SR, EDMU	58600	2800	32100
DIRTH, TIMOTHY I	23100	12000	46600
DIRTH, TIMOTHY I	0	0	300
DIXON JR, RAYMOND	28200	0	57200
DLUGASZ, BARRY E	82800	1000	31000
DOHERTY, ANTHONY	15900	2500	25600
DOLAHÉ, KATHY	5900	0	0
DOMINICK JR, FRANC	57000	9600	22600
DOMINICK JR, FRANC	3200	5100	34300
DONACHIE JR, MATH	104200	8700	47000
DONAHUE, DAVID B	69800	0	33000
DOOLITTLE FAMILY T	87300	12300	27100
DOOLITTLE TRUST, G	16400	3200	27500
DOOLITTLE TRUST, G	0	0	28100
DOOLITTLE, PAUL	97700	0	57500
DOOLITTLE, PAUL R	68300	14400	36400
DOOLITTLE, SHIRLEY	45500	16400	31800
DORMAN, KEVIN	5500	200	0
DOROZYNSKI, JOHN W	0	0	35800
DOROZYNSKI, JOHN W	182800	16900	48500
DOUGHERTY, JOHN J	63600	13200	63300
DOURDOUNAS, DIMIT	0	0	43000
DOURDOUNAS, DIMIT	0	0	6400
DOURDOUNAS, DIMIT	109300	24300	150400
DOURDOUNAS, DIMIT	0	0	17200
DOWNING, GORDON	32000	100	30800
DOYLE, DAWN M	52100	0	31800
DRAGOON, GEORGE	10700	0	0
DRISCOLL, STEPHEN	41200	0	33400
DRISCOLL, STEPHEN	0	0	10000
DROSTE, BRUCE F	171200	28500	19900
DUBE, LEO	5700	300	0
DUBOIS, RICHARD	21300	5800	28100
DUBRISKE TRUST, RO	84100	4400	33300
DUBRISKE, EMILIA H	82800	1600	13100

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
DUBRISKE, EMILIA H	70300	1600	13100
DUBRISKE, MARTHA S	17900	10200	29300
DUCHARME, STEPHE	93000	17800	53900
DUFFY, JEFFREY L	58300	17300	26800
DUFFY, THOMAS J	0	0	36400
DUFFY, THOMAS J	0	0	33500
DUGGAN IRREVOCABL	0	0	3900
DUGGAN, DOROTHEA	0	0	18300
DUMOINE FARMS	0	0	116800
DUMOINE FARMS	0	0	24300
DUMOINE FARMS	0	0	282600
DUNN, JEAN A	0	1900	35900
DUNN, RAYMOND E	78000	9300	33900
DUNNELL JR, FLOYD	0	0	42100
DUQUETTE, BEVERLY	61600	0	27900
DUQUETTE, MICHAEL	103300	1800	31000
DUQUETTE, RUSSELL	19900	1100	0
DURGIN, LUTHER	82700	12100	68100
DURKEE III, RICHARD	0	0	200
DURKEE III, RICHARD	67100	16400	22800
DURKEE III, RICHARD	86500	900	16500
DURKEE JR, RICHARD	53500	10900	13900
DURKIN, ROBERT J	74600	16600	130000
DURKIN, ROBERT J	68300	10000	85500
DUSZA, ROBERT	5100	0	0
DWIGHT, BEVERLY A	71900	0	35000
DYER, GEORGE B	0	0	26500
DYER, GEORGE B	0	0	18300
DYER, GEORGE B	0	0	19700
DYER, GEORGE B	0	0	38900
DYG RESOURCES	0	0	43200
DYG RESOURCES	0	0	43800
DZIEDZIC SR, WALTE	84800	28100	41400
EBBIGHAUSEN, RYAN	21900	1000	33200
EDDY, RAYMOND P	68700	9300	32900
EDSON, MATTHEW A	0	0	35800
EDWARDS, C DOUGLA	73400	26400	41700
EDWARDS, WALTER A	0	0	39600
EDWARDS, WALTER A	91900	14400	32100
EINIS, DAVID B	67400	0	3600
EINIS, DAVID B	0	1300	3100
EINIS, DAVID B	62300	1000	14200
EINIS, DAVID B	60700	6800	32900
ELIOPOULOS, DEAN	3100	1500	32100
ELIOPOULOS, DEAN	49400	2000	30400
ELIOPOULOS, DEAN	58200	0	8700
ELLIOTT, DAVID	4600	0	0
ELLIS, JIMMY	57100	4600	33200
ELLIS, MURIEL A	57400	2400	28100
ELLIS, ROBERT H	10300	500	0
ELM MEMORIAL COM	0	13400	49900
ELM MEMORIAL COM	167400	54600	45000
ELM MEMORIAL COM	245600	25700	0

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
ELM STREET COOPER	0	269400	240600
ELM STREET COOPER	0	400	0
ELM STREET COOPER	0	0	0
EMERSON, DENNIS S	17500	0	48800
ERICKSON, CYNTHIA	91700	3100	36000
ERIKSON, WILLIAM JO	56800	5600	25500
ERUNSKI, MILDRED	45900	900	34800
ERWIN, WILLIAM A	55900	6900	25900
ETHERRIDGE, JAMES	4300	600	0
ETHRIDGE TRUST, LE	66100	1400	26700
ETHRIDGE, JAMES C	20100	15800	43100
ETHRIDGE, JANET M	11700	0	33400
EVANS, CHARLES	8200	900	0
EVANS, ROBERT S	105000	3600	35000
EVANS, STEVEN	5000	500	0
EWELL, JOHN I	37500	1400	34700
F & W REALTY TRUST	151900	0	6100
FAIRBURN, RUTH F	0	0	3300
FAIRBURN, RUTH F	0	0	38000
FAIRBURN, RUTH F	71100	6800	37700
FALCETTI, DEBORAH	11800	1400	0
FALORETTI, JOSEPH F	51100	6300	34300
FARMER, CINDYLEE	126100	1600	51900
FARNAN, FRANCIS M	105000	300	33300
FARNUM SR , MICHAEL	70100	600	39700
FARNUM, REGINALD S	11600	0	35600
FASSBENDER, WILLIAM	135700	5000	44000
FATTON, JOSEPH J	56800	700	25700
FAULKNER, AMANDA	24100	0	0
FAULKNER, GILBERT	0	0	4200
FAULKNER, MICHAEL	87800	3500	65500
FAULKNER, TRACY L	31500	1100	9400
FAUNCE, ROBERT J	83900	25500	33200
FELCH, VIRGINIA H	142000	18700	39100
FENNESSEY, JOSEPH	0	0	40200
FENNESSEY, JOSEPH	49900	1200	34300
FENRICH, ANDREW G	76500	7000	86800
FERENBAUGH, ROY R	196600	8600	36100
FERRARI, JULIA A	0	0	14000
FERRARI, JULIA A	87800	1000	11300
FERRARI, JULIA A	0	0	4400
FERRARI, JULIA A	63200	100	9400
FIELD, BRIAN R	95200	23100	35300
FIELD, ISABEL T	44600	3500	41100
FIELD, ISABEL T	0	0	5000
FIELD, ROGER E	38000	23100	49700
FIOLA, PAUL T	53800	10300	30100
FIORILLA, GAIL M	80700	9900	31900
FISER, JOHN A	68000	26500	34000
FISH, JUDITH	5900	300	33600
FISHER, FRANCIS L	51200	7100	42900
FITZGIBBON, JAMES	0	100	27800
FITZGIBBON, JAMES	72000	0	50600

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
FITZHEBERT, JEFF	30300	0	0
FLAGG, STACY M	10900	0	0
FLANDERS, JEFF T	71900	22400	33100
FLOWERS, RAFCHEL G	0	0	50200
FLYNN, STEVEN	5800	0	0
FORD, GAIL S	32800	0	34400
FORD, GAIL S	0	9600	31400
FOREST LAKE CAMP G	0	0	27900
FOREST LAKE CAMP G	104600	466300	345300
FOREST LAKE CAMP G	4600	700	0
FOREST LAKE CAMP G	4900	0	0
FOREST LAKE CAMP G	5700	200	0
FOREST LAKE CAMP G	3900	0	0
FOREST LAKE CAMP G	4200	1400	0
FOREST LAKE CAMP G	5400	0	0
FOREST LAKE CAMP G	6600	0	0
FOREST LAKE CAMP G	0	900	0
FOREST LAKE CAMP G	4900	1200	0
FOREST LAKE CAMP G	4900	300	0
FOREST LAKE CAMP G	5400	0	0
FOREST LAKE CAMP G	5400	0	0
FOREST LAKE CAMP G	46100	6500	40700
FOREST LAKE CAMP G	26400	3200	34200
FOREST LAKE CAMP G	0	0	147800
FOREST LAKE CAMPI	119200	0	42700
FOREST LAKE CAMPI	117700	2200	40400
FOREST LAKE GROUP	247800	27600	141200
FOREST, LARRY	6300	900	0
FORTINI SR, LEO J	53500	1600	29100
FOSDICK TRUST	136700	2700	25700
FOSTER SR, VERGIL G	40600	500	26700
FOSTER, ERIC L	50700	0	33100
FOSTER, ERNEST	10500	0	0
FOSTER, WESLEY	91600	8900	36200
FOX, LOUIS	71900	0	26000
FOX, LOUIS W	94000	18600	50900
FRADO JR, JOHN J	63300	0	75900
FRADO JR, JOHN J	48100	0	83200
FRADO JR, JOHN J	0	0	33100
FRADO, CHRIS	0	0	34300
FRADO, CHRIS H	56000	1000	107800
FRADO, CHRIS H	0	0	33200
FRADO, CHRIS H	134200	20600	107300
FRANCIS, ARVILLA M	23800	1900	0
FRANCIS, SANDRA F	12700	4900	41000
FRANCOEUR, DEBORA	45400	9200	22500
FRANKLIN, ERNEST	53200	0	33500
FRASER, DOUGLAS M	194200	23800	40100
FRASER, DOUGLAS M	0	0	44300
FRAWLEY, RHONDA	42600	700	22500
FRAZIER JAMIE E	34200	2000	42900
FRAZIER SR, LEONAR	39400	1300	33500
FRAZIER, JODY C	41900	1500	31000

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Owner	Bldg Val	Feat Val	Land Val
FRAZIER, LINDA	47000	8300	33100
FRAZIER, LINDA	13400	1800	22500
FRAZIER, TORY W	5100	0	13200
FREDERICKSEN, ERIC	24000	1600	0
FREDETTE, GERALD	5400	500	0
FREEH, LEO J	50000	9500	44300
FREISTADT, MATHEW	49600	24100	34700
FREITAG, ANN L	55700	41300	34600
FREITAS, DAVID R	105600	0	44000
FRENCH, EUGENE	0	0	33200
FRENCH, EUGENE & S	0	0	13800
FRENNIER, RICHARD	5600	0	0
FREY, FRANCES M	0	0	16800
FREY, FRANCES M	0	0	16500
FREY, FRANCES M	0	0	38800
FREY, FRANCES M	0	0	37700
FREY, FRANCES M	0	0	37700
FREY, FRANCES M	47200	6100	41200
FREYENHAGEN, EDWA	69600	15900	38500
FREYENHAGEN, KEITH	10200	400	0
FROEHLICH, JACOB G	57800	1000	31700
FULLER, RUTH A	0	0	67500
FULLER, RUTH A	44800	0	21300
FURMAN, MARK D	25000	900	0
GABRIEL, WILLIAM J	0	0	200
GAGNON, LARRY F	0	0	33000
GAGNON, LARRY F	0	400	52200
GAINES, HARRY E	28900	0	0
GALBRAITH, DEAN E	27100	1700	0
GALEANO, SERGEI A	110200	28000	32800
GAMACHE, PAUL D	0	0	42100
GAMACHE, PAUL D	0	0	30900
GAMACHE, PAUL D	118800	48800	50000
GAMACHE, PAUL D	0	0	74600
GAMACHE, PAUL D	0	0	31000
GANDY, RONALD	60000	6500	34600
GANNON, MARY M	82200	8100	31600
GARDNER, JAMES A	0	0	58600
GARDNER, KENNETH	63600	18700	35700
GARUTI, JOAN	8500	0	0
GATTEN, SANDRA	15900	1000	14900
GAUDREAU, CLAUDE	42100	8600	24500
GAUTHIER, AARON R	61600	8800	62400
GAY, DAVID R	84900	9600	33100
GEBHARDT, ERIC P	52300	15000	33600
GEIDEL, LOUISE	0	0	8800
GEORGI, JACQUELINE	43700	600	25200
GERAGHTY, FERN E	0	0	29000
GESSING, HENRY	6600	100	0
GILBEAU, BRIAN S	13500	0	0
GILBEAU, BRIAN S	14000	0	0
GILDAY, JOHN	3900	0	0
GILL, ROBERT F	24600	1800	0

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Owner	Bldg Val	Feat Val	Land Val
GILLIS, PATRICIA A	20900	1800	26600
GILLIS, PATRICIA A	8300	0	0
GILMAN, ERNEST	6400	600	0
GILSON, STEVEN	27600	1300	0
GIOLITO, JULIA D	0	0	3500
GIRARDIN, ALBERT G	14200	3600	33000
GIROUARD, PETER	6000	0	0
GLABACH, BERNARD	100900	0	32900
GLEASON, RICHARD J	84200	16600	30400
GLIMENAKIS, WILLIAM	117500	3500	39000
GLOVER, MARY	46400	6600	83500
GODFREY JR, W BUR	0	0	67700
GOMARLO, EDWARD J	32600	3600	26000
GOMARLO, ELLEN M	0	0	47000
GOMARLO, JOEL W	23000	3200	32200
GOMARLO, JOHN E	124000	37400	57800
GOMARLO, THELMA P	131000	3500	15000
GONDELA, , DAVID L	26800	300	0
GONSALVES, ANTONI	11600	1900	29300
GOODNOW, PHILLIP J	9300	400	0
GOODYEAR, JOAN E	41100	8000	31000
GOODYEAR, JOAN E	0	0	22700
GORDON, ANDREW R	59700	15900	76200
GORDON, BRIAN D	81700	4300	43700
GORDON, STEVEN W	72600	1000	26400
GORHAM, DAVID	97200	0	10000
GOSLANT, GERALD P	58600	5400	25400
GOVIER, MICHAEL	8100	2300	27400
GOWEN, THOMAS B	0	0	70800
GRACE CHRISTIAN FE	143200	100	39000
GRAHAM, ANDREW L	0	0	12500
GRAHAM, ANDREW L	0	0	13600
GRAMMO, TIM	5200	900	0
GRAMUGLIA, JOHN C	67700	10800	35400
GRANT, RANDY A	54900	11000	32900
GRASLEY, KEVIN	28800	0	0
GRATTON, JOAN R	55900	3100	39900
GRAVES II, THOMAS H	28800	300	0
GRAY, DALE R	64000	3100	37400
GRAY, DALE R	0	0	31100
GRAY, DAN A, CLAREN	0	0	26800
GRAY,DALE	63800	3500	34300
GREENE JR, ROBERT	28200	1800	0
GREENE, CHARLES H	0	0	58800
GREENE, KENNETH E	59300	600	27100
GREENE, ROBERT	5000	1100	0
GREENLEAF, C PAUL	33100	1300	26900
GREENWOOD, THERE	22100	1400	42900
GREENWOOD, THERE	14000	1800	0
GREENWOOD, VERNIE	61900	4000	25100
GREGORY, CHARLES E	52800	1000	43500
GREGORY, CHARLES E	0	0	100
GREGORY, RALPH J	0	0	34900

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Owner	Bldg Val	Feat Val	Land Val
GREGORY, RALPH J	0	0	52900
GREIBERIS, GUNARS	6400	0	0
GREIBERIS, GUNARS	5400	0	0
GRENDA, CHESTER A	57400	18500	33800
GRENDA, CHESTER R	8600	6300	20000
GRIDLEY ENTERPRISE	51700	60500	101900
GRIDLEY ENTERPRISE	49600	0	0
GRIDLEY ENTERPRISE	52700	0	0
GRIDLEY ENTERPRISE	52700	0	0
GRIFFIN, JESSE L	60100	11000	35500
GROSS, BERNICE E	26000	400	0
GROVER, SHIRLEY	5500	0	0
GUENTER, JAMES DA	9600	1700	35300
GUERNSEY, THOMAS	62500	11200	30200
GUERRIN, GEORGE &	26500	1600	0
GUIDETTE JR, DONAL	38800	30700	38900
GUILFORD, RICHARD	80800	4600	58900
GUILLEMETTE, ROGE	22500	1300	0
GUILLOW, WILLIAM &	19000	7000	124300
GULOW, TIMOTHY J	6300	300	29900
GUPTILL JR, JOHN M	78400	2700	33600
GURNEE, LINDA J	53300	0	34900
GUSAN, ROSE M &	138800	8100	30200
GUSAN, SHARON L &	46100	4600	26000
GUSSMAN TRUST, RO	257000	66000	156100
GUSSMAN TRUST, RO	0	0	30700
GUSSMAN TRUST, RO	0	13300	54300
GUTOSKI, JENNIE	0	0	28600
GUTOSKI, JENNIE	0	0	49500
GUTOSKI, JENNIE	0	0	39800
GUTOSKI, JENNIE	58500	13000	26300
GUTOSKI, JENNIE	82000	4400	97600
GUTOSKI, JENNIE	90700	26900	117100
GUTOSKI, JENNIE	0	0	27700
GUTOSKI, JENNIE	50800	6300	98300
GUTOSKI, JENNIE	18300	0	51000
GUTOSKI, JENNIE	0	0	32500
GUYETTE FAMILY TRU	15500	0	81600
GUYETTE FAMILY TRU	0	100	24900
GUYETTE REVOCABLE	300	4700	92000
HAAS, HENRY J	0	0	31400
HAAS, HENRY J	0	0	900
HAAS, HENRY J	133100	4300	32300
HACHEY, MOE	5100	0	0
HADLEY, CHRISTINE B	46200	14800	64900
HADLEY, JOHN N	112200	4600	56400
HAGER, KENT	3500	0	0
HALE, ROBERT E	58500	0	25100
HALE, TANYA L	12700	4900	28300
HALEY, REGINALD W	54500	11900	32500
HALL, CLAIRE H	0	0	600
HALL, CULLEN R	53100	0	34700
HALL, LESLIE	55900	5800	24700

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Owner	Bldg Val	Feat Val	Land Val
HALL, RALPH D	116000	15600	32300
HALLORAN, PETER E	77400	9400	34600
HAMAN, MICHAEL	62800	19900	28600
HAMILTON, WALTER F	5900	9800	33700
HAMILTON, WALTER F	94600	30000	32200
HAMLETT, MICHAEL	5300	0	0
HAMMOND, BARBARA	0	0	34600
HAMMOND, STEPHEN	81600	4200	33100
HANN, JOHN	78800	0	52800
HANN, JOHN	35600	0	33700
HANN, JOHN	0	3800	43800
HANN, JOHN H	0	0	40600
HANN, JOHN H	5000	0	55600
HANN, JOHN H	119800	27300	106400
HANN, JOHN H	0	0	51700
HANN, JOHN H	0	0	27900
HANNINEN, DEBRA M	30100	0	0
HANRAHAN, RICHARD	40500	22600	57300
HANRAHAN, RICHARD	0	0	29300
HANSEN, KURT	0	0	32100
HANSEN, KURT	0	0	32100
HARBORSIDE HEALTH	1783100	613600	118900
HARBOURT, ROBERT	27100	1000	0
HARMAN, JAMES E	59300	1600	41000
HARNISH, GREGG A	57200	1300	28300
HARRINGTON, ROBER	18700	1000	0
HARRINGTON, SANDR	82500	28600	136900
HARRIS, EDWARD N	0	0	27300
HARRIS, MARGARET C	9200	700	32200
HARRIS, PAUL D	89100	19600	122400
HARRISON, JAMES E	0	0	800
HARRISON, JAMES E	107900	29400	40600
HARRISON, JAMES E	19700	3100	64600
HARRISON, JAMES E	0	0	27500
HARROLD, THOMAS L	38800	700	39500
HART, DONALD J	22300	0	22400
HART, RODNEY	4800	100	0
HARTLEY, SCOTT A	43100	0	12000
HARTWELL, DOUGLAS	0	7600	10800
HARTWELL, DOUGLAS	37900	14200	45800
HARVARD UNIVERSIT	0	0	14800
HARVEY, KENNETH A	80700	3100	43300
HARVEY, NATHANIEL	0	0	30500
HARVEY, ROBERT C	0	0	33200
HARVEY, ROBERT C	0	13300	91100
HARVEY, ROBERT C	83400	3500	172500
HARVEY, TIMOTHY L	14900	500	0
HASTINGS, WAYNE R	9300	0	22000
HATCH, JEFFREY G	0	0	43600
HATFIELD JR, GORDO	48600	0	10200
HATFIELD JR, GORDO	44000	900	35300
HATFIELD JR, GORDO	31900	1500	33300
HATFIELD, PHYLLIS E	18900	15000	38400

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
HATHAWAY, GERALD	5400	0	0
HAWLEY, JOHN L	61700	0	31600
HAYES TRUST, MARGA	0	0	20900
HAYNES, PAUL W	105700	21700	31400
HAYNES, PAUL W	0	0	1300
HAYNES, PAUL W	75800	6000	10200
HAYS, D WEBB	0	6300	36000
HAYS, D WEBB	38400	21200	36000
HAYS, D WEBB	45000	0	0
HAZEN, BRUCE	5500	100	0
HEBERT, KATHLEEN L	59800	4300	39700
HECK, STEPHEN C	92700	8000	35400
HEIDELMAN, KENNET	123100	23600	68400
HEIDEN, ELENA M	24200	0	45800
HEIDEN, ELENA M	0	0	27700
HEIDEN, ELENA M	0	400	48800
HEIDEN, ELENA M	47700	0	4200
HEINONEN, ROBERT	6800	2400	23800
HELLER FAMILY LIMIT	0	0	57100
HENDERSON, MICHAEL	18300	0	33200
HENNESSY, THOMAS	0	0	18500
HENNESSY, THOMAS	0	0	39200
HENRICHSON, GEORG	77600	4300	159000
HENRICHSON, GEORG	0	6500	36700
HENRICHSON, GEORG	0	0	134100
HENRICHSON, GEORG	85500	5000	73100
HENSEL FAMILY TRUS	0	0	39500
HENSEL FAMILY TRUS	100100	40600	161300
HENSEL, THOMAS E	83000	1100	34700
HERMAN, AUDREY E	53700	1100	24000
HERMAN, EDSON R	28500	15700	31100
HESCOCK JR, GORDO	47200	4600	33600
HESCOCK, DAN	7300	2900	0
HEWES, DAVID	4800	0	0
HEWITT, CHARLES A	0	0	5000
HICKS, ROBERT F	27100	2900	0
HICKS, THOMAS R	39100	0	33500
HIGGINS JR, ALBERT	0	0	6100
HIGGINS, MICHAEL P	91000	8100	114700
HIGGINS, WESLEY W	46900	3800	49300
HIGLEY, CARROLL H	39300	12600	15000
HILDRETH, BARBARA	76400	23900	27500
HILDRETH, BRIAN	74900	2700	33200
HILDRETH, CLYDE F	46300	17200	51400
HILDRETH, DAVID H	12700	3500	35300
HILDRETH, G CATHER	40100	500	31200
HILDRETH, HAYDEN T	92500	3200	25300
HILDRETH, PATRICK J	71500	2800	33900
HILDRETH, TAMMY	47400	1500	42900
HILDRETH, THOMAS F	70800	700	34000
HILDRETH, WALTER J	49700	10400	33600
HILL, DANIEL C	0	0	42000
HILL, DANIEL C	60900	20300	81000

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
HILL, EDWARD A	9200	400	0
HILL, GARY W	87800	20200	107700
HILL, JONATHAN B	0	0	13800
HILL, JONATHAN B	0	0	2200
HILL, LARRY R	76100	17500	54300
HILL, LARRY R	150600	3400	17800
HILL, LORRAINE	15200	100	0
HILL, TIMOTHY B	0	0	27900
HILL, TIMOTHY B	0	0	60600
HILL, TIMOTHY B	0	158600	35100
HILL, TIMOTHY B	15200	800	33100
HILL, TIMOTHY B	60100	2500	38500
HILLOCK SR, WALTER	27400	5900	0
HILLOCK, THOMAS J	50100	900	33700
HILLOCK, WILLIAM G	18300	13800	51600
HINSDALE, TOWN OF	0	0	12500
HINSDALE, TOWN OF	0	0	59000
HISCOCK, HOWARD L	51300	7300	41000
HITCHCOCK CLINIC -	303500	33600	91100
HJTCCY, LLC	48400	3300	43400
HOBBS, BENJAMIN S	65400	6400	32800
HODGMAN JR, CHARL	62700	2400	43100
HODGMAN SR, CHAR	65100	2400	33500
HODGMAN, ALAN L	42000	2400	42900
HODGMAN, EVERETT	0	0	300
HODGMAN, LEWIS A	93700	2400	43700
HODGMAN, MICHAEL	74200	6500	35400
HODGMAN, PETER J	57800	200	34100
HOGUE, PAUL E	73100	1300	39400
HOLLAND, BARRIE	0	0	91700
HOLLAND, BARRIE	0	0	14000
HOLLIS, PETER T	20200	4500	84000
HOLLIS, PETER T	0	0	25700
HOLMAN, SCOTT	33500	800	0
HOLMES, ROBERT	4300	400	0
HOLSINGER, NORMAN	0	0	41600
HOLSINGER, NORMAN	0	0	26500
HOLSINGER, NORMAN	69700	16800	66500
HOMAN, SUSAN E	0	0	1400
HOMAN, SUSAN E	56000	8000	31600
HOOD, STEVEN A	0	0	40300
HOOPER, DAVID A	66100	500	38900
HOOPER, DAVID A	5200	700	25600
HOOPER, DAVID A	5500	0	24800
HOOPER, DERRELL K	58600	8500	33400
HOOPER, ERIC D	86400	600	33100
HOOPER, MARION E	38300	12600	33200
HOPE, CHRISTOPHER	60500	14700	23300
HOPKINS, GALE L	12900	500	30000
HOPKINS, LINDA C	50300	0	34800
HOPKINS, TRISHA M	56300	2600	39300
HORTON, JEFFREY S	57400	3800	22500
HOWARD, GUY W	37000	300	33300

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Owner	Bldg Val	Feat Val	Land Val
HOWARD, MICHAEL W	30600	0	13600
HOWE II, KENNETH F	70200	25100	43900
HOWE II, KENNETH F	34500	0	44800
HOWE JR, PHILIP A	81800	3100	41300
HOWE, DAVID A	57000	2800	39400
HOWES, GEORGE	5200	0	0
HOWLAND ESTATE, O	5100	1000	31800
HOWLAND JR, HENRY	11600	1100	33000
HOWLAND, EUGENE R	9100	1400	27400
HOWLAND, JOHN H	47400	500	30000
HOWLAND, JOHN S	10900	0	0
HOWLAND, JOHN S &	42900	600	25100
HUARD, KIT	6400	400	0
HUBBARD, BRIAN H	57900	1800	31400
HUBBARD, BRIAN H	0	0	40100
HUBBARD, DONALD E	59100	10200	59800
HUBBARD, DONALD E	38400	5300	33900
HUBBARD, DONALD E	0	0	14100
HUBBARD, KEVIN T	22200	100	26900
HUBBARD, THOMAS P	63700	2600	40600
HUBNER JR, PAUL MA	14300	11800	33100
HUBNER JR, PAUL M	27600	200	31900
HUDSON, ALBERT K	59800	92000	84400
HUGHES, WILLIAM J	68700	0	34100
HULING, PAUL E	0	0	27600
HUMES, ALLEN M	128100	6100	36300
HUMES, ALLEN M	0	0	49900
HUNKLER, FLORA E	64000	3800	34700
HUNT, WALLACE	27600	7600	166100
HUNTER, DEBORAH L	9900	500	30500
HUNTER, HAROLD R	61300	3000	19700
HUNTER, PATRICIA	0	0	29000
HURLBERT, BURNHA	0	1200	24700
HURLBERT, BURNHA	13200	6300	43700
HURLBERT, BURNHA	9600	0	0
HUTCHINS, LORIE A	23600	16400	33000
HUTCHINSON, VICKY	14300	2500	0
HYDE, ROBERT	5600	0	0
HYDROELECTRIC DEV	0	3705300	32800
IMBRIGLIO, CARMINE	55100	17400	44900
IRWIN, WILLIAM	5000	300	0
JACKSON II, GARY W	118700	3000	32900
JACKSON, GARY W	58200	34400	19100
JACKSON, PAUL J	58400	1000	22500
JACOBSEN, KARL L	77700	8400	43100
JACOBSON, LAWRENC	91600	16000	41000
JACOBSON, LAWRENC	0	0	32600
JANTTI SR, WILLIAM	35700	400	36000
JANTTI SR, WILLIAM	40400	17500	43600
JARDINE, DAVID J	13000	0	0
JARVIS, CHRISTOPHE	70200	0	34600
JENKINS, ARCHIE	5700	0	0
JILLSON, MICHAEL F	37100	0	49400

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
JOHN, ROBERT	0	5900	121000
JOHNSON, ARTHUR N	56700	1000	35500
JOHNSON, BERNICE	0	0	41800
JOHNSON, GLORIA E	50100	1900	22500
JOHNSON, KEVIN A	66100	7500	26000
JOHNSON, PATRICIA	27100	3300	87900
JOHNSON, ROBERT	6100	0	0
JOHNSON, STEPHEN	90100	16700	101400
JOHNSON, WILLIAM &	0	0	89900
JOHNSON, WILLIAM &	165100	10200	44800
JOHNSON, WILLIAM L	0	0	42300
JOHNSTON JR, WELD	3200	0	11300
JOHNSTON, NANCY	0	14600	43300
JONES, FLORENCE R	19500	8100	36100
JONES, KENNETH A	112300	4900	38400
JONES, MARGARET N	53800	0	17300
JONES, PAUL W	87700	23200	32500
JONES, VERNON A	94100	2400	22500
JONES, WALTER K	18800	22500	28000
JOSLYN SR, CLINT A	108000	39200	60700
JOSLYN SR, CLINT A	0	0	43300
JOSLYN SR, CLINT A	0	0	42700
JOSLYN, CYNTHIA A	40200	3200	15000
JOSLYN, CYNTHIA A	0	0	400
JOSLYN, TERRY	43400	6600	39800
JOYCE, SALLY L	66400	6400	14800
JUTRAS, ALEC J	36600	300	0
JUTRAS, GEORGE A	53900	0	116100
JUTRAS, GEORGE W	53300	0	35300
JUTRAS, WILLIAM	26000	9700	43100
KACIAK, MICHAEL	4700	0	0
KACZMARCZYK, DANIE	2600	100	0
KANGAS, ERIC R	71500	3900	51400
KATUSKA, EDWARD J	79000	1700	34900
KAZANOWSKI, ANDRE	0	45000	38300
KEEN HOUSTIN AUTH	81200	400	238000
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEEN HOUSTIN AUTH	81200	400	0
KEENAN, LAURA L	41800	2700	21900
KEENEY MANUFACTU	5495700	490900	169500
KEENEY MANUFACTU	0	0	42400

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Owner	Bldg Val	Feat Val	Land Val
KEENEY MANUFACTU	0	0	38600
KELLEY, BARBARA E	84500	4500	43200
KELLISH, JOYCE	14900	0	31800
KELLOGG, STEFANIE	85100	1800	35100
KELLOM SR, MARK	5700	1000	0
KELLY BROTHERS	0	0	12300
KELLY BROTHERS	0	0	36500
KELLY BROTHERS	0	0	36800
KELLY BROTHERS	0	0	4500
KELLY BROTHERS	0	0	71700
KELLY BROTHERS	0	0	16500
KELLY BROTHERS	0	0	4600
KELLY BROTHERS	0	0	5600
KELLY BROTHERS	0	0	11300
KELLY BROTHERS	0	0	20000
KELLY BROTHERS	0	100	69400
KELLY BROTHERS	0	0	103600
KELLY BROTHERS	0	0	28500
KELLY BROTHERS	0	0	69400
KELLY BROTHERS	0	0	41300
KELLY BROTHERS	115400	103000	61300
KELLY BROTHERS	0	46800	0
KELLY BROTHERS	0	0	49500
KELLY JR, WILLIAM	0	0	34900
KELLY JR, WILLIAM M	0	0	61100
KELLY JR, WILLIAM M	0	0	4000
KELLY JR, WILLIAM M	0	0	122300
KELLY JR, WILLIAM M	62400	14400	118300
KELLY JR, WILLIAM M	36800	0	0
KELLY JR, WILLIAM M	0	4800	53300
KELLY JR, WILLIAM M	41400	2300	27200
KELLY JR, WILLIAM M	0	0	35300
KELLY JR, WILLIAM M	0	0	33700
KELLY JR, WILLIAM M	0	0	98900
KELLY JR, WILLIAM M	0	0	35600
KELLY, BRENDA L	76500	18500	33600
KELLY, DONALD	5200	0	0
KELTON, RICHARD M	58300	2500	25300
KEMP, WESTON D	0	0	1800
KEMPER, MARY JANE	38300	4700	81500
KEMPER, MARY JANE	0	0	52500
KEMPTON, BERTIE/K	7000	500	33400
KENDALL, ROBERT S	109000	13200	42100
KENISON JR, RADCL	0	0	68600
KENISON JR, RADCLI	62900	1500	40900
KENISON JR, RADCLI	0	0	33000
KENISON JR, RADCLI	0	0	36300
KENISON JR, RADCLI	0	0	28400
KENNEDY, ROBERT A	49600	8600	27500
KENNER, RONALD L	166300	1000	34700
KENNER, RONALD L	0	0	34500
KENNEY, G FAY	29700	1600	0
KENYON, LLOYD C	57400	6400	30900

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
KERN, RICHARD H	94800	10500	28000
KERYLOW, JOSEPH	30400	0	0
KEYSER, EDWARD H	41600	1000	52900
KIERAS, JOHN G	16400	1000	64000
KILANSKI, GENE M	11000	1600	45700
KILANSKI, GENE M	35800	0	0
KILANSKI, VERGA I	4900	200	0
KINGSLEY, PATRICIA A	27400	1000	0
KINGSMAN, EDMUND	127700	14300	35000
KIVLIN, WILLIAM P	98800	6400	39300
KLINE, RICHARD J	78000	17600	36200
KNAPP, ROBERT B	106200	0	27500
KNAPP, ROBERT B	0	0	4200
KNICKERBOCKER, SC	46700	0	33400
KNICKERBOCKER, SC	0	0	19900
KNICKERBOCKER, SC	0	0	1600
KNIGHT, PATRICIA M	12600	600	0
KNOLL, BILLIE JO	85200	13400	43900
KNOLL, DAVID B	94400	5600	33900
KNORR, BORIS V	20100	900	0
KNOX, TIMOTHY	0	0	73200
KONCITIK, TEYRA L	62800	19100	31800
KONIG, MARKUS	67800	800	45400
KOPCZYNSKI, EDWAR	39200	700	30000
KOPCZYNSKI, EDWAR	30700	2000	17300
KOSTANSKI, ELIZABE	40200	2500	132500
KOULALIS, SUZANNE	60600	100	31500
KOZASH, JOSEPH	5700	100	0
KOZMA, JOSEPH	0	0	24800
KREJMAS, PETER	3700	1400	0
KRISTOLAITIS SR, AR	51400	14400	54000
KRISTOLAITIS, JASON	67500	4000	23300
KRSTYEN, TERRIE	5300	0	0
KUCENSKI, BRIAN	6200	0	0
KUDER, SIDNEY J	69400	2500	0
KULICK INC	938100	74200	131200
KULICK INC	0	63300	0
KULICK, ANN C	105900	23100	45000
KULICKS/SUNOCO &	13400	74700	0
KULICKS/SUNOCO &	24700	0	0
KUPIEC, ROBERT J	57200	20900	31400
LABERGE, LIBERTA M	53200	0	31700
LACOURSE, GEORGE L	64000	300	25600
LADOUCEUR, FRANCI	7400	5000	0
LAFLECHE, DONALD	5100	0	0
LAFLEUR, RENE E	19500	300	0
LAFLEUR, RENE E	30200	300	0
LAFLEUR, RENE E	33100	300	0
LAFLEUR, RENE E	33400	300	0
LAFLEUR, RENE E	28000	300	0
LAFLEUR, RENE E	33300	300	0
LAFLEUR, RENE E	37500	300	0
LAFLEUR, RENE E	52900	0	0

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
LAFLEUR, RENE E	37500	5600	0
LAFORD, JOHN	77600	800	33300
LAGERVALL, JOAN D	0	2200	68000
LAMBERT, STEPHEN	46800	11300	34600
LAMERE, DAVID	85500	3400	17300
LAMERE, DAVID	45800	0	0
LANAGAN JR, KENNE	85000	9000	32700
LANCEY JR, ALVIN R	95600	20600	22200
LANCEY, MICHAEL W	0	100	27400
LANCEY, MICHAEL W	86600	1800	33200
LANCEY, MICHAEL W	60100	0	29800
LANCEY, MICHAEL W	10000	10600	32800
LANCEY, MICHAEL W	47500	6200	36300
LANCEY, MICHAEL W	0	0	16000
LANCEY, MICHAEL W	88500	1700	33600
LANDRY TRUST	124200	2300	36300
LANDRY, LUCIENNE A	35300	1000	7900
LANGER, MICHAEL P	29300	4800	86900
LANGER, RICHARD C	13700	3800	105000
LANGLEY, GARY	0	0	31100
LANGLEY, GARY & JUD	0	0	18300
LAPID, JEFFREY S	221700	9200	54700
LAPLANTE, ALAN	6200	600	0
LAPLANTE, FRANK D	41100	2000	25100
LAPLANTE, FRANK D	0	0	3900
LAPLANTE, KAREN S	30700	0	126300
LAPLANTE, RALPH J	21000	0	30600
LAPOINT JR, RICHA	32000	0	27200
LAPOINT SR, RICHA	88900	10000	28500
LAPOINT SR, RICHA	0	0	41800
LAPOINT, SUSAN G	50600	1300	33100
LAPOINT, WILLIAM A	76300	22500	46300
LAPOINTE, R CRAIG	0	0	47000
LAPOINTE, R CRAIG	85900	12900	67000
LAPOINTE, RAYMOND	7900	0	0
LARABA, DANA J & CH	7700	2200	36300
LARIVIERE, PHILIP J	34800	0	29300
LARIVIERE, PHILIP J	32000	0	29300
LARIVIERE, PHILIP J	41200	1900	7200
LATTA, CHARLES	0	0	23500
LATTA, CHARLES	97900	3500	30100
LAURIE, RICHARD H	0	0	32500
LAURIE, RICHARD H	30200	400	13800
LAVINE, KEVIN J	106200	2700	44500
LAWRENCE TRUST, R	91100	5600	95800
LAWRENCE TRUST, R	85900	4900	0
LAWRENCE, BRUCE A	88700	4000	32200
LAWRENCE, CHARLES	59900	6900	33900
LAWRENCE, ERIC J	129900	9800	40700
LAWRENCE, JAMES A	87100	4900	33600
LAWRENCE, JAMES A	8800	100	29400
LAWRENCE, JAMES A	66600	2800	2300
LAWRENCE, JEFFREY	91600	23200	37000

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Owner	Bldg Val	Feat Val	Land Val
LAWRENCE, JODY R	10000	1000	0
LAWRENCE, LEONARD	0	0	129100
LAWRENCE, LEONARD	0	0	40000
LAWRENCE, LEONARD	71400	52100	38600
LAWRENCE, MICHAEL	90100	3500	41300
LAWRENCE, PAMELA	0	0	72200
LAWRENCE, RAYMON	80200	24800	70100
LAWRENCE, RAYMON	0	0	72600
LAWRENCE, RAYMON	0	0	55000
LAWRENCE, RAYMON	0	0	18900
LAWRENCE, RAYMON	0	0	23500
LAWRENCE, RAYMON	0	0	12500
LAWSON, BRADFORD	0	34500	42400
LEAVITT, CHERIE A	59400	1800	43000
LEAVITT, DOUGLAS R	117800	700	41300
LEAVITT, HERBERT L	47400	5800	33000
LEAVITT, TERESA L	59700	0	33000
LEBLANC, JUDITH	159000	16400	30600
LEBLANC, ROY	6500	1100	0
LEBLANC, VIRGINIA	56300	2000	33000
LECLAIRE JR, HARRY	61900	1100	29100
LECORNU, BARRY E	39700	18200	42500
LEE JR, RICHARD E	53700	0	36200
LEE, GARY M	82100	6200	45600
LEE, SANDER H	99800	900	36300
LEGARE, ROSS G	41200	1600	30000
LEGRANDE, RALPH F	118900	3500	39700
LEGRANDE, RALPH F	15900	0	0
LEHANE, ROBIN E	42500	7900	42900
LEIGH, ARTHUR D	0	0	29500
LEIGH, ARTHUR D	0	0	11200
LEIGH, ARTHUR D	0	0	52000
LEMIEUX, SCOTT	5400	200	0
LEONE, KENNETH P	37400	9400	60300
LEONE, KENNETH P	16400	900	0
LEPINSKI, WALTER	0	0	18300
LEPINSKI, WALTER	51000	8400	36900
LEPINSKI, WALTER	0	0	4000
LEPINSKI, WALTER	0	0	54500
LESLIE, KAREN E	20800	0	43100
LESLIE, KAREN E	68400	15100	0
LESSOR, JAMES	7000	100	0
LETOURNEAU, BRIAN	5600	0	0
LETOURNEAU, MARK	4900	100	0
LEUPOLD, RICHARD C	104200	11200	30900
LEVASSEUR, PAUL R	127500	1300	142600
LEVAY, BRADLEY J	5600	200	0
LEVEILLE, MARK A	167400	3000	34800
LEVEILLE, MARK A	115700	2800	26000
LEVEILLE, MARK A	61000	0	16600
LEVENDUSKY ESTATE	0	0	82500
LEVINE, SHELDON	0	0	300
LINCOLN, ORVILLE T	81600	6500	64100

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Owner	Bldg Val	Feat Val	Land Val
LINDERSON, ANNIE A	27600	900	0
LINDSTROM ASSOCIA	69800	900	39200
LINDSTROM ASSOCIA	0	0	51700
LINDSTROM ASSOCIA	0	0	39700
LINGHAM JR, ROBER	102100	32100	66000
LIPHAM-GREEN, RANA	0	0	22700
LIPHAM-GREEN, RANA	56400	1300	22500
LIPMAN, HENRY S &	83300	17500	25800
LITTKY, DENNIS S	16400	1000	20800
LIVELY, JUDITH	6000	200	0
LOBDELL, WILLIAM	9300	0	177200
LOBDELL, WILLIAM	0	0	11200
LOBDELL, WILLIAM	0	2100	44600
LOGAN, JR, DAVID	7500	0	0
LOMBARDI, STEVEN C	3900	400	30800
LONGWAY, MAURA A	12200	0	0
LONIE, BRYAN	67900	6000	39400
LORANDEAU SR, ALA	93700	17500	33000
LORANDO, CHARLES	0	0	13500
LORANDO, CHARLES	59200	2500	32600
LORELLO, JAMES	15400	4700	37100
LORELLO, JAMES	0	0	23100
LOUIS, TAMMEY E	0	0	39400
LOUIS, TAMMY E	0	0	23100
LOUIS, TAMMY E	84600	6800	39200
LUCE, ANNA L	0	0	27800
LUEDDEKE, LEONA	0	0	40100
LYDON, FRANCIS J	0	0	38300
LYNOTT, MARGARET E	107300	12100	31700
LYONS, RAYMOND F	0	0	47300
LYONS, SR RAYMOND	0	0	43100
MACBETH, MELVIN	56200	12400	43900
MACDONALD, EDMUN	0	0	35900
MACDONALD, RICHAR	83900	1800	19500
MACGREGOR, RETA	0	0	2800
MACIE, CAROL JEAN	35100	2000	26200
MACK JR, FRED	7100	3800	33500
MACKAY, NEIL D	56100	1900	35000
MACKAY, NEIL D	88800	6200	25600
MACQUARRIE SR, TH	62400	2500	35400
MAGEE ESTATE, HEN	93500	300	15400
MAGEE, PATRICK F	47200	3300	39200
MAGGIO, ANTHONY	133400	800	51100
MAGLIN, ROBERT E	0	0	62300
MAGLIN, ROBERT E	0	0	77100
MAGLIN, ROBERT E	20600	2800	42900
MAGLIN, ROBERT E	0	2300	34300
MAGNI, ERIC	48500	13300	57500
MAGRONE, ROBERT	4600	0	0
MAILLET, PHILIP J	72600	7400	9300
MAINVILLE, ROGER	8400	0	0
MAINZER, BARBARA	52400	2400	43000
MAKI, EDWARD C	34100	4300	33400

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Owner	Bldg Val	Feat Val	Land Val
MANDAVILLE, BARNY	8600	0	0
MANNING JR, EDWAR	25200	400	0
MANNING, GEORGE T	11000	12100	46000
MANNING, ROBERT L	50300	14700	55200
MANTEL, BRUCE E	43300	2800	25900
MANWARING, WALTER	20200	3800	154100
MARONI JR, WILLIAM	31600	3600	88700
MARONI JR, WILLIAM	0	900	25700
MARRONE, ROBERT &	37700	600	31700
MARSH JR, JACK D	64000	12800	33700
MARSH SR, JACK	36900	18400	40600
MARSH SR, JACK D	0	0	34700
MARSH, JOSEPHINE	194600	80000	30100
MARSH, KEVIN J	92200	21900	42900
MARTIN, DENNIS	25300	0	33200
MARTIN, RICHARD	5100	900	0
MARTIN, ROBERT M	72400	4400	25700
MASON, PATRICIA A	10400	1700	0
MASSARO III, JOSEPH	0	0	51900
MATHEWSON, MAURE	94500	14800	40100
MATHIEU, RICHARD L	57000	13600	37500
MATOS, JUAN	4500	200	0
MATTHEWS, ROBERT	37500	0	41200
MATUSZEWSKI, JAY	0	8900	34400
MATUSZEWSKI, JAY	23500	100	78100
MAXWELL, DANIEL	102500	2000	45700
MAXWELL, GWENITH	40400	2200	33200
MAXWELL, GWENITH	57700	0	81600
MAXWELL, WILLIAM A	0	0	29600
MAY, KATHERINE E	118900	13600	29600
MAYNARD, CHARLES	0	0	35900
MAYNARD, CHARLES	0	0	5500
MAYNARD, DONNA L	15600	1600	25900
MAZZA, MARIO	5700	1600	0
MCALPINE, BONNIE M	54100	0	33700
MCALPINE, JONATHA	0	0	101200
MCALPINE, JONATHA	0	0	37200
MCCARTHY, JAMES P	96300	8500	39400
MCCARTHY, JOSEPH F	144400	1800	32200
MCCOMB, BRUCE D	82200	24900	51800
MCCOMB, PAUL S	46600	1600	42900
MCCOMB, PAUL S	5800	0	0
MCCORMICK, SHAWN	50500	0	35500
MCDONOUGH, KENNE	74900	10500	59400
MCFADDEN, HUGH C	69400	4100	55500
MCGARRY, WINIFRED	38000	1600	14500
MCGOVERN, HUGH E	0	32000	136700
MCGRATH III, WILLIAM	0	0	118100
MCGRATH III, WILLIAM	0	0	122900
MCGRATH III, WILLIAM	0	0	15800
MCGRATH III, WILLIAM	0	0	15700
MCGRATH III, WILLIAM	0	0	23600
MCGRATH III, WILLIAM	0	0	29700

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
MCGRATH III, WILLIAM	0	0	25400
MCGRATH III, WILLIAM	0	9400	39500
MCGRATH III, WILLIAM	0	0	29200
MCGRATH III, WILLIAM	0	0	29000
MCGRATH III, WILLIAM	0	0	29000
MCGRATH III, WILLIAM	0	0	29000
MCGRATH III, WILLIAM	0	0	30400
MCGRATH III, WILLIAM	21500	300	0
MCGRATH IRREVOCAB	0	0	109200
MCGRATH IRREVOCAB	0	600	32100
MCLEOD, C DONALD	21200	3400	27200
MCLOUD, PATRICK	0	0	34200
MCMAHAN, PAULA J	52100	900	34100
MCPHERSON, CHRIST	100700	2000	30400
MEADOWSEND TIMBE	0	0	78900
MECHESKI, DAVID E	115000	12800	67800
MECHESKI, PAUL M	0	0	74400
MEDBALTIC MANAGE	13700	0	7200
MEDINA, JOSE N	24500	1200	34600
MEKETA, LINDA E	13700	0	0
MELANSON-FLYNN, D	29000	2500	3700
MELESKI ESTATE, FRA	91700	0	10700
MELESKI ESTATE, FRA	0	0	6700
MELESKI, FRANCIS A	0	0	30000
MELESKI, FRANCIS A	0	0	4500
MELESKI, RICHARD	41200	3700	33400
MELESKI, RICHARD M	45300	2400	28300
MELLEN, KEVIN	5500	800	0
MENARD, RONALD J	46800	6500	25000
MENINO, SCOTT	5400	1100	0
MENTER, CLARICE M	10700	5900	29700
MERCHANT, ROBERT	0	0	25300
MERCHANT, ROBERT	125600	32800	70000
MERCHANT, RONALD	30300	1200	24400
MERKLE JR, BARRY	62600	4200	26200
MERRIFIELD SR, KEN	9500	4500	29300
MERRIFIELD, BONNIE	31400	9500	67600
MERRIFIELD, BONNIE	5300	1100	0
MERRIFIELD, KENNET	19500	1700	25300
MERRIFIELD, TIMOTH	41000	1300	70700
MERRIFIELD, TIMOTH	55300	1100	29100
MERRILL SR, BRUCE	5900	5300	31200
MERRILL, JAMES C	73400	10400	30200
MERTON, JOYCE	61400	7000	56900
MESLER, BRUCE E	20700	6500	42900
METHE, ELAYNE C	0	0	43800
MEYER, MARY K	0	0	13700
MICKLE, OAKLEY W	20000	300	45600
MIDDLETON, SUSAN	9600	0	0
MIETTINEN, LAURIE	21900	4900	33300
MILLER JR, THEODOR	58900	11900	31000
MILLER SR, MARK K	49800	4000	30900
MILLER SR, WAYNE A	47900	5700	47600

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Owner	Bldg Val	Feat Val	Land Val
MILLER, GERALDINE	13200	700	0
MILLER, MARY E	52600	7200	26100
MILLER, REUBEN P	0	1000	16400
MILLER, REUBEN P	87100	10300	71900
MILLER, REUBEN P	0	0	3800
MILLER, ROBERT	6600	0	0
MILLER, ROBERT L	35900	9200	36700
MILLER, THEODORE M	0	0	63400
MILLER, THEODORE M	0	9100	35500
MILLER, THEODORE M	158900	30800	71600
MILLER, THEODORE M	22200	0	33700
MILLER-DEVINE, JULIA	52100	100	34600
MILLS, JOSEPH S	52400	1700	26900
MIMITZ, ALAN	7800	0	0
MINER JR, ARTHUR L	63700	4000	42900
MINER SR TRUST, RO	0	47900	44000
MINER SR TRUST, RO	0	300	28800
MINER SR TRUST, RO	118800	2400	105100
MINER, DALE S	11000	600	0
MINER, DEAN E	39900	2300	33000
MINER, III, JOHN DOU	61100	1000	33100
MINER, JOANNE M	32900	0	30300
MINER, JOHN L	63500	5000	23800
MINER, MICHAEL	69200	17700	33800
MINER, MICHELLE A	54900	5800	38500
MINER, RICHARD M	85000	1600	35000
MINER, ROBERT J SR	61600	0	45600
MINER, RONALD S	101700	30800	48900
MINER, SHARRI L	49200	12600	31800
MINER, TONYA	76500	3900	33800
MISEK, CARL A	17700	10300	29300
MITCHELL, GARY L	75000	1400	35600
MITCHELL, PEGGY	13700	400	0
MOGAN TRUST, VIRGI	58200	5300	59700
MOMANEY, CHRISTOP	4800	0	0
MONADNOCK MOTOR	0	13400	31400
MONADNOCK MOTOR	24500	211300	324700
MONADNOCK MOTOR	16900	0	0
MONADNOCK MOTOR	36300	0	0
MONADNOCK MOTOR	18500	0	0
MONADNOCK MOTOR	85900	0	0
MONADNOCK MOTOR	21300	0	0
MONADNOCK MOTOR	19000	0	0
MONADNOCK MOTOR	34100	0	0
MONADNOCK MOTOR	24700	0	0
MONTGOMERY, RAYM	69000	2700	22500
MOORE, BRUCE	13900	3200	0
MOORE, VERA T	0	0	88700
MOREAU, RICHARD	0	0	23600
MOREL, RAYMOND R	58900	1400	30300
MORRIS, ROBERT	4100	0	0
MORRIS, ROBERT E	49900	1000	31400
MORSE JR, CARL	25000	4100	36000

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Owner	Bldg Val	Feat Val	Land Val
MORSE SR, GEORGE	42000	121800	90200
MORSE SR, WILLIAM	43900	300	25000
MORSE, CARL L	69100	12200	34000
MORSE, EVELYN A	41600	100	29800
MORSE, GEOFFREY E	59200	0	25700
MORSE, JAMEY	52100	3200	46100
MORSE, WENDY L	26000	3200	26000
MOSER, BRIAN D	136400	0	43900
MOSON, JUNE	12600	1600	0
MOSS, DYER	0	0	40400
MOSS, DYER	86700	11400	43300
MUDRACK, HERBERT	127100	600	27300
MUDRACK, HERBERT	0	7400	5600
MULLEN, RICHARD A	0	0	49900
MUNROE, CHRISTOPH	45100	8400	32900
MURDOCK, CAROL L	8000	1500	0
MURPHY, JOHN	5600	0	0
MURPHY, KATHLEEN	139600	3700	39700
MURPHY, NORMAN E	0	0	10400
MURPHY, ROLAND E	10400	0	0
MURRAY, NELSON J	0	0	70800
MURRAY, NELSON J	0	0	36100
MURRAY, NELSON J	0	0	151500
MURRAY, NELSON J	0	0	49500
MUSZUNSKI, ADAM M	0	0	29900
MUZZEY, TIMOTHY O	90400	0	25400
MYERS, BRUCE	0	0	56300
MYNARD, CHARLES	7200	900	0
MYROUP, GERALD	0	0	32000
MZARIK, DIANE M	30200	5500	128100
MZARIK, DIANE M	9800	0	0
NADEAU, LAWRENCE	50600	4000	39400
NAGINE, RHODORA	32700	0	17000
NAPIERKOSKI, PAUL	109100	3400	25000
NEFF, THOMAS A	42900	15200	50800
NEIMAN, MYRIL A	0	0	26200
NEIMAN, MYRIL A	207700	24100	51000
NEIMAN, MYRIL A	0	30700	54500
NEIPP, ROBERT H	61800	4900	47500
NELSON JR, DONALD	68800	16200	28600
NELSON JR, DONALD	56900	3200	68800
NELSON SR, GEORGE	12500	2000	0
NELSON, AMANDA	31300	5200	21100
NELSON, DONALD G	76000	6900	44600
NELSON, LINWOOD H	0	0	33200
NELSON, LINWOOD H	0	2500	93000
NELSON, LINWOOD H	156400	18400	60200
NELSON, MARY B	0	0	32000
NELSON, WAYNE E	64300	1500	44200
NEW BEGINNINGS CO	5400	225300	227900
NEW ENGLAND POWE	0	20800	0
NEW HAMPSHIRE, ST	0	0	7700
NEW HAMPSHIRE, ST	0	0	5500

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Owner	Bldg Val	Feat Val	Land Val
NEW HAMPSHIRE, ST	0	0	404100
NEW HAMPSHIRE, ST	145500	7500	0
NEW HAMPSHIRE, ST	100100	172200	40200
NEW HAMPSHIRE, ST	0	0	8500
NEW HAMPSHIRE, ST	0	0	13000
NEW HAMPSHIRE, ST	0	0	2000
NEW HAMPSHIRE, ST	0	0	4400
NEW HAMPSHIRE, ST	0	0	55700
NEW HAMPSHIRE, ST	0	0	1600
NEW HAMPSHIRE, ST	0	0	4200
NEW HAMPSHIRE, ST	0	0	12400
NEW HAMPSHIRE, ST	0	0	5400
NEW HAMPSHIRE, ST	0	0	19100
NEW HAMPSHIRE, ST	0	0	1500
NEW HAMPSHIRE, ST	0	0	3200
NEW HAMPSHIRE, ST	13900	0	0
NEW HAMPSHIRE, ST	0	0	1400
NEW HAMPSHIRE, ST	0	0	17600
NEWELL JR, RALPH W	0	0	10900
NEWELL JR, RALPH W	72100	100	65500
NEWELL JR, RALPH W	0	0	300
NEWELL, CAROL	193100	5700	36500
NEWELL, CAROL S	19400	500	0
NEWELL, CAROL S	0	0	33400
NEWELL, CAROL S	0	0	23500
NEWELL, PATRICIA M	64800	1900	34000
NEWELL, WILLIAM	4400	0	0
NEWMAN, GEORGE C	24800	500	93800
NEWMAN, GEORGE C	0	2700	23900
NH HOUSING FINANC	62300	1900	25600
NH HOUSING FINANC	48200	2600	10800
NICHOLS JR, FRED L	7500	100	104500
NICHOLS SR, RICHAR	185800	14900	136300
NICHOLS, WILLIAM L	59200	2500	40800
NICHOLSON SR, DAN	53700	0	34800
NICHOLSON, BENNET	98300	22000	152800
NIEJADLIK, JOSEPH D	18800	900	49400
NIELE J VAINE JR	18600	8400	33300
NIEMIEC, DOROTHY A	52500	0	25100
NILAND, WALTER J	24200	1700	126200
NOLAN III, THOMAS J	75000	4400	124500
NOLAN III, THOMAS J	0	0	23200
NORDBERG, KEITH A	58400	1000	28400
NORMAND, DAVID A	97700	4500	36100
NORTHFIELD MT HER	0	0	24800
NORTHFIELD MT HER	0	0	5500
NORTHFIELD MT HER	0	0	4900
NORTON, RUTH G	101200	12200	46400
NORWOOD, BARBARA	10100	1000	0
NORWOOD, THOMAS	45900	10800	33000
NYE, GEORGE & CARO	98300	0	3600
NYE, GEORGE & CARO	167100	0	7400
OAK LEAF TRUST	0	246000	259800

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
OAK LEAF TRUST	35600	0	0
OAK LEAF TRUST	0	0	3900
OATES, BRIAN	46200	1800	0
O'BRIEN, KEVIN	151600	1600	33800
O'CONNOR, MICHAEL	84700	1100	38700
O'CONNOR, MICHALIN	4300	0	0
O'DONNELL, ROBERT	64500	2300	34600
OJALA, GARY A	55200	0	27200
OLIVER ESTATE, HEST	6500	5800	33200
OLIVO, YVONNE M	61200	200	31500
OLNEY, CAROLYN M	11400	1100	75400
OLSEN,PETER C	4300	0	72000
OLSEN,PETER C	0	0	27900
OLSON, BRANDON S	0	0	100
OLSON, BRANDON S	69500	5600	43400
O'NEAL, GARY R	296700	20700	574700
O'NEAL, GARY R	79900	7500	0
O'NEAL, GARY R	96200	10000	0
O'NEAL, GARY R	0	0	65200
O'NEAL, GARY R	0	0	32800
ORNE, GARY	5500	500	0
OSBORNE, CRAIG A	90400	1400	42900
O'SULLIVAN, DARYL	97500	2900	29900
O'SULLIVAN, DARYL	59700	800	12000
OTTO, JONI E	76100	0	4200
OTTO, JONI E	83600	11900	59500
PAGANO, LAURIE J	0	0	5700
PAGANO, LAURIE J	76600	55800	51500
PAGELLA, KAITON M	67000	20900	41400
PAIGHT SR, ERNEST	73100	4400	21300
PAIGHT SR, ERNEST	60300	3400	25500
PALMER, JEFFREY R	5000	0	0
PALUGHI, JOHN & AL	127000	0	34600
PALUMBO, RALPH I	50100	400	123700
PAPADOPOULOS, JAM	84800	6400	31000
PAPER SERVICE LTD	0	0	30700
PAPER SERVICE LTD	0	0	75100
PAPER SERVICE LTD	187100	181700	33400
PAPER SERVICE LTD	0	9500	21700
PAPER SERVICE LTD	0	0	2000
PAPER SERVICE LTD	44500	17100	29400
PAPER SERVICE LTD	0	0	700
PAQUETTE, GERTRUD	12200	1300	0
PARKER, GAIL M	30400	0	0
PARKER, JOHN C	12700	1200	22500
PARKER, JOHN C & S	98400	6600	33500
PARKER, SCOTT A	62600	1000	26200
PARKER, VIRGINIA M	0	0	72000
PARKHURST, HENRY	29700	4500	17500
PARKHURST, SUSAN	67700	7200	37800
PARO, CHERYL	49200	1000	22600
PARODY, FREDERICK	56900	0	165300
PARRISH, JAMES D	62700	12600	31400

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Owner	Bldg Val	Feat Val	Land Val
PARSONS, LONNIE G	73100	1900	34800
PARTON, WORLEY	24800	0	79300
PARTON, WORLEY	0	700	25700
PARTRIDGE, CHARLES	0	0	41300
PARTRIDGE, CINDY T	65600	3400	42900
PASQUARELLI, JAMES	45800	2500	31000
PASQUARELLI, JOHN	76000	20300	32300
PATENAUDE, DAVID C	39700	400	34800
PATENAUDE, JOSEPH	113900	29300	46100
PATENAUDE, MICHAEL	71500	5000	17500
PAUIOWITS, FERENCZ	6600	0	0
PAULSON, ELIZABETH	5800	300	0
PAVESE, WILLIAM	0	0	1100
PAYNE, STANLEY R	89800	46000	185400
PAYNE, STANLEY R	84700	0	0
PAYNE, STANLEY R	51300	15300	0
PAYNE, STANLEY R	0	19700	0
PEACHEY, RUSSELL E	160600	11400	32900
PEARCE, MARK R	57100	0	61500
PEARL STREET PROP	90700	0	16100
PEARRE, WILLIAM P	60900	13100	126900
PEARSALL, WILLIAM J	68100	11400	36300
PEARSALL, WILLIAM P	40100	300	13300
PEARSALL, WILLIAM P	0	4200	5100
PEARSALL, WILLIAM P	0	8000	4100
PELKEY SR, ROYCE L	58800	15000	33200
PELKEY, FRANKLIN R	61400	36900	43100
PELKEY, JUSTIN J	45100	0	31000
PELKEY, MAUREEN S	98200	12600	28600
PELKEY, MAUREEN S	38400	300	32600
PELKEY, TIMOTHY W	53000	10800	31700
PERKINS, BARRY J	0	0	2600
PERKINS, DAVID	110700	18900	76900
PERKINS, JEAN C	41700	22800	37000
PERKINS, SANDRA M	25700	1900	31400
PERLMAN SR, HERBE	0	0	31100
PERLOWSKI, ANTHON	0	0	8900
PERLOWSKI, ANTHON	0	0	9400
PERNIGOTTI, ALLAN	6200	900	0
PERRON, QIONG	0	0	4200
PERRY, MICHAEL F	59700	4700	33000
PERRY, MONIQUE I	46700	0	22500
PETERSON ESTATE, C	56700	1000	27100
PETSECHIK, PETER	28400	200	28600
PETTENGILL, CARROL	142400	134700	79600
PETTENGILL, PETER	0	0	200
PETTITT, JANET T	62600	600	41800
PHELPS, MALCOLM L	91900	2900	9300
PHELPS, SHARON L	0	0	14600
PHILLIPS, WILLIAM A	124800	9100	25700
PICARD, MICHELE T	60600	2300	18200
PICKARD SR, LYNN C	51100	15100	33800
PICKARD, TERRY & VA	30100	1800	39300

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Owner	Bldg Val	Feat Val	Land Val
PIDGEON, ROBERT L	37600	1900	30400
PIED FAMILY TRUST	0	0	53600
PIED FAMILY TRUST	0	0	44400
PIERCE, DONALD	4600	0	0
PINGER, MARGUERITE	19100	4900	32700
PISAPIA, JANE B	56700	3300	25600
PITMAN, DAVID W	1600	300	25200
PLATT/SHULTZ TRUS	0	0	141000
PLATZ, CHRISTOPEHR	56400	600	24800
PLIFKA JR, STANLEY	0	0	5400
PLIFKA JR, STANLEY	209500	36400	56100
PLIFKA JR, STANLEY	0	0	7200
PLIFKA JR, STANLEY	0	0	42000
PLIFKA, PHYLLIS	0	3200	77100
PLIFKA, PHYLLIS A	0	0	30000
PLIFKA, PHYLLIS A	14800	0	67900
PLUNGYS, LORI A	26700	5000	0
POANESSA, JR, ANTH	48700	1400	30000
POIRIER, ALFRED & B	52700	300	42900
POIRIER, GEORGE A	28800	1500	116400
POITRAS, STEPHEN T	322000	28600	42200
POITRAS, STEPHEN T	80700	0	0
POLASKI, HELEN A	0	0	0
POLASKI, PETER M	66600	16400	32400
POLASKI, RANA B	54600	1100	11300
POMEROY III, ALLEN B	51400	17900	39000
PONCE, CHRISTOPHE	74000	3700	35700
POND, HARRY B	0	0	100
POOLE, DAVID N	48700	49300	49400
POOLE, STEPHEN E	140000	13100	34100
PORTER SR, WILLIAM	24500	200	25500
PORTER, CLIFFORD E	291100	72600	55800
PORTER, HENRY S	7500	15500	33100
PORTER, PEGGY A	9700	12200	41500
POWELL, CHRISTINE	57300	4800	23600
POWERS, COLLEEN M	61100	3700	92800
POWLING, LESTER L	1300	2300	43100
PRATT JR, RICHARD C	55400	0	31300
PRATT JR, RICHARD C	109500	11500	35400
PRATT JR, RICHARD C	29200	3900	33200
PRATT JR, RICHARD C	61600	9500	0
PRATT SR, LAWRENC	85500	0	17500
PRATT, BONNY J	63800	20500	56600
PRATT, MARY M	0	0	61200
PRATT, PHILIP E	0	0	4000
PRATT, PHILIP E	115800	12900	71400
PRATT, RONALD ALAN	29200	1400	40800
PRATT, SMITH E	94300	1800	33100
PRATT, VICTOR W	0	0	48900
PRENTICE, MICHAEL	41900	3400	27800
PRENTICE, RICHARD	42900	5800	25800
PRIDE, JEFFREY E	39700	1500	27700
PRIDE, LAURIE A	57200	900	34500

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Owner	Bldg Val	Feat Val	Land Val
PRINCE, CLEVELAND	25700	600	31000
PRITZ, MARY	0	300	23600
PRITZ, MARY	0	0	500
PRITZ, MARY	108700	22200	46900
PRITZ, MARY	0	0	32400
PRITZ, MARY	64700	16400	186100
PRITZ, MARY	43800	0	195000
PROCOPIO REV TRUS	0	0	68200
PROCOPIO REV TRUS	0	0	1000
PROCOPIO REV TRUS	82500	21800	52800
PROCOPIO REV TRUS	8400	0	0
PROPERTIES INC	0	0	2100
PROPERTIES INC	0	0	5900
PROUTY, PETER H	95700	17800	31200
PUBLIC SERVICE CO	0	0	0
PUBLIC SERVICE CO	0	0	0
PUBLIC SERVICE CO	0	3857900	0
PUBLIC SERVICE CO	0	0	0
PUBLIC SERVICE CO	0	0	0
PUBLIC SERVICE CO	0	0	0
PUBLIC SERVICE CO	0	0	0
PUBLIC SERVICE CO	0	0	0
PUBLIC SERVICE CO	0	0	3100
PUBLIC SERVICE CO	0	0	0
PUBLIC SERVICE CO	0	0	0
PUBLIC SERVICE CO	0	0	0
PUBLIC SERVICE COM	0	0	0
PUCKETT, DON	36900	0	25100
PUFFER, GARY D	51700	16900	33500
PURINTON, DARCY	18300	1000	62800
PUTNAM, ALLEN	5700	200	0
PUTNAM, DORIS M	98000	2000	10500
PUTNAM, KENNETH L	0	0	34600
PUTNAM, KERRY R	69600	11200	30200
QUALTERS, JOAN M	94100	7500	43400
QUALTERS, ROBERT	34000	0	11100
QUALTERS, TERRANC	0	0	95900
QUALTERS, TERRANC	63100	5400	50600
QUALTERS, TERRANC	0	400	44000
QUALTERS, TERRANC	7100	30400	16700
QUALTERS, TERRANC	0	0	14600
QUANDT, LEE	5600	0	0
QUILL, STEPHEN F	0	0	5400
RABINOWITZ, SAMUE	104000	16000	45900
RACICOT, GENEVIEVE	10300	400	0
RACINE JR, ROLAND	47400	900	37800
RAINESS, ERROL	0	0	76500
RAINESS, ERROL	0	0	25300
RAINESS, ERROL	0	0	24800
RAMSEY, HAROLD L	37100	0	19500
RAMSEY, JAMES	0	0	77900
RAMSEY, JAMES	65600	13900	82200
RANDALL, KAREN A	0	0	36400

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
RANDALL, KAREN A	0	0	36600
RANDALL, WILLIAM	0	0	36400
RANDALL, WILLIAM J	0	0	30000
RANDALL, WILLIAM J	0	0	9000
RANDALL, WILLIAM J	0	0	16700
RANDALL, WILLIAM J	0	0	50400
RARED WINCHESTER	734000	87100	272600
RASMUSSEN, WARRE	70400	3900	21300
RAYMOND, CHRISTOP	55300	51900	42900
RAYMOND, CHRISTOP	0	0	400
RAYMOND, NORMAN	58100	9400	41100
RAYMOND, PAUL S	10100	2300	25700
RAYMOND, WENDY L	0	0	31600
RAYMOND/MAYNARD,	81700	0	32000
RAYSON, THOMAS	5600	900	0
REARDON, DAVID	0	13600	0
REARDON, JOSEPH A	33100	1600	23300
REBLIC REALTY TRUS	54600	182900	11200
REBLIC REALTY TRUS	194900	11400	25400
RECHINDA, IRENE A	13500	5100	41000
REED, GARY P	0	2500	48000
REED, GARY P	121900	2500	69200
REED, RONALD R	10300	100	0
REESE, LAUREN S	33100	5300	56300
REESE, LAUREN S	44400	3800	0
REESE, LAUREN S	0	0	27000
REGAN, WILLIAM A	42100	600	41700
REHNBERG, HAROLD	159700	17700	45700
REHNBERG, HAROLD	0	0	64500
RENE LAFLEUR	24600	600	0
RHOADES JR , EDWAR	66200	0	9200
RHOADES, DONALD A	53700	400	32100
RHOADES, ROBERT A	64900	14400	32700
RHYTHM RANCH INC	10700	5600	32900
RICE OIL INC	0	30300	0
RICE, CHARLES O	59600	13900	33300
RICE, FRANK O	11700	2600	23700
RICE, SUSAN W	63600	11700	33500
RICHARD MARC P	76700	42800	60800
RICHARDS, MICHAEL	58500	1400	10600
RICHARDSON, GEORG	0	0	8400
RICHARDSON, MARK	26400	1000	0
RIDDLE TRUST, ANNE	0	0	40300
RIDDLE TRUST, ANNE	9600	1300	21500
RILEY SR, DENNIS M	41600	2800	22800
ROARING BROOK PRO	148900	4300	33500
ROARING BROOK PRO	75000	0	33100
ROARING BROOK PRO	7900	3400	34700
ROARING BROOK PRO	0	0	33100
ROBB, ERIN G	19700	1800	0
ROBBINS SR, BIRNEY	97600	1500	26900
ROBERTS COMMUNIC	10000	212500	0
ROBERTS, MATTIE J	60100	1300	9300

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
ROBERTSON, FRANCHI	9700	0	0
ROBERTSON, RICHARD	5900	1800	0
ROBINSON, DEBRA J	6500	600	21300
ROBINSON, GARY A	41200	400	22500
ROBINSON, WILLIAM	62200	900	31000
ROCHE JR, WILLIAM	22400	5300	115400
ROCHE, CHRISTOPHE	0	1600	34900
ROCHE, CHRISTOPHE	31700	3000	131300
ROCHE, WILLIAM M	70500	24400	32000
ROCHE, WILLIAM M	30300	3200	111600
ROCKWOOD, JEAN H	15400	3900	0
ROGERS, JAMES P	46700	15400	33000
ROGERS, WARREN O	39300	4400	30500
ROKES JR, GEORGE E	35200	13800	31400
ROKES, GARY W	107600	71700	45400
ROKES, GARY W	108300	26400	117000
ROKES, GARY W	272400	0	0
ROKES, GARY W	52200	4100	90000
ROKES, JAMES T	83900	2600	44200
ROLLINS, JOHN E	35900	1900	34800
ROMANO, LYN M	0	8700	48500
ROMANO, LYN M	0	40700	60800
ROMANO, LYN M	50900	7600	0
ROMANO, LYN M	8300	1900	0
ROSCOE, LAWRENCE	9400	600	0
ROSE, WILLIAM A	102300	600	36700
ROSPLOCH SR, JOHN	57500	1900	33500
ROSS, ELAINE	75900	400	42400
ROSS, KAREN L	60800	1400	29300
ROSSI III, RALPH A	45700	0	133900
ROSTRON, BRETT A	50300	200	10600
ROUNDS, DONNA J	16100	0	27600
ROUNDS, RICHARD N	118700	6600	52100
ROY, JAY D	7600	0	0
ROY, JAY DAVID	6700	0	0
ROY, NANCY J	65800	20300	34700
ROY, NANCY J	0	48000	0
ROY, NANCY J	63700	6000	39400
ROYCE, CHARLES E	61500	5000	46100
ROYCE, EARL W	57900	1100	39900
ROYCE, JULIE A	28800	400	0
ROYCE, LILLIAN M	34600	600	40800
ROYCE, MARSHALL E	0	1600	27300
ROYCE, RALPH J	97400	0	53300
ROYCE, SCOTT	97600	2700	34300
ROYCE, YONG CHA	235600	40900	33300
ROYCE, YONG CHA	0	0	5800
ROYCE, YONG CHA	0	0	9800
ROYCE, YONG CHA	0	0	45000
ROYCE, YONG CHA	0	0	6200
ROYCE, YONG CHA	0	0	2500
ROYCE, YONG CHA	0	1500	33500
ROYCE, YONG CHA	0	0	26400

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
ROYCE, YONG CHA	0	0	1000
RUDOLF, ROLFE W	49600	1700	25600
RUGGIERO, LLC, JOHN	130700	17000	42900
RUPPRECHT, GLENN	0	0	23100
RUPPRECHT, GLENN	46800	2400	33200
RUPPRECHT, GLENN	0	0	27100
RURKA, HEATHER	78600	2900	33900
RURKA, MICHAEL J	50000	2800	34700
RUSKOWSKI, KENNET	121000	10200	98600
RUSKOWSKI, KENNET	0	0	100
RUSKOWSKI, PETER A	11200	0	33200
RUSKOWSKI, RAYMON	45400	1100	71900
RUSKOWSKI, SU-AN S	24300	20300	34500
RUSSELL JR, WILLIA	94300	26600	36200
RUSSELL, CHRISTOPH	64900	900	25700
RUSSELL, CHRISTOPH	48000	22500	34700
RUSSELL, PHILIP J	36100	2800	39200
RUSSO, VICTOR	36900	3300	0
RUTH, GUSTAVE	196900	18800	86200
RUTHERFORD, AMAN	40300	400	40000
RYAN, ANGELA	74200	700	48200
RYAN, JENNIFER A	62100	5300	33800
RYDER, CYNTHIA A	114400	15500	93700
RYDER, CYNTHIA A	0	0	52500
RYLL, EDMUND	0	0	28300
RYLL, EDMUND	138800	6100	13800
RYLL, EDMUND W	73100	7000	32000
RYLL, THURLEY	21400	13200	39400
SACZAWA JR, EDWAR	19600	3500	43100
SACZAWA SR, EDWAR	0	0	30000
SACZAWA, EDWARD	26000	6900	44100
SACZAWA, JAMES E	68500	15400	42900
SAFARIK, SUZANNE O	6700	200	0
SALG SR, ROBERT J	29900	7900	23500
SALONEN, GREGORY J	125200	16800	58600
SAMSON, WILFRED R	72500	11200	44000
SAN SOUCIE, NORMA	15600	1700	0
SANBORN, LYNN M	45500	1500	20000
SANBORN, MARY E	19500	0	0
SANCTUARY, JOSEPH	5500	900	0
SANDRI, ACILIO R	0	0	50800
SANDRI, ACILIO R	204900	46500	316200
SANDRI, ACILIO R	0	0	70000
SANDRI, ACILIO R	0	0	3400
SANDRI, ACILIO R	0	0	51500
SANDRI, ACILIO R	0	0	48000
SANDRI, ACILIO R	0	0	200
SANDRI, WILLIAM A	49400	900	111800
SANDRI, WILLIAM A	0	0	43400
SANDS, GARY R	66400	0	31400
SANGER, MARILYN M	59700	4300	32200
SANSALONE, ELIZABE	0	0	41400
SANSOUCI, BRYAN	4500	300	0

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
SANSOUCI, DAVE & M	7000	900	0
SANSOUCI, HENRY	7600	300	0
SANTAW, RUTH	6100	0	0
SANTILLI, EMIDIO	55800	0	33000
SANTILLI, EMIDIO	31300	10300	35400
SANTOR, DONALD	9200	16300	42900
SAULNIER, SHEILA	26700	400	0
SAUNDERS, LAURENC	0	0	23300
SAUNDERS, LAURENC	0	0	23400
SAVAGE, DAVID N	0	0	2300
SAVAGE, DAVID N	0	0	800
SAVAGE, DAVID N	41800	9400	38100
SAVAGE, ROGER W	0	0	41300
SCHILL, CATHERINE	0	0	11000
SCHMIDT, GARRY W	64400	20000	41200
SCHOFIELD, MARY L	0	0	1600
SCHULTZ, ELISE R	44300	1800	29300
SCHULTZ, GARY W	86400	1100	45800
SCOTT, ELIZABETH D	14300	0	116900
SCOVILLE, MARC	198100	5000	21812
SCOVILLE, MARC & KA	0	0	26400
SCS MANAGEMENT C	207200	20200	30000
SEARS, DOUGLAS A	20800	2500	122100
SEARS, G ALDEN	18300	6200	70300
SEARS, G ALDEN	39900	2500	106900
SEARS, G ALDEN	28300	2500	0
SEAYER, GEORGE A	0	0	13600
SECORD, GILBERT B	27000	11400	26400
SECORD, HAROLD F	77000	0	48500
SECORE SR, WILLIAM	53300	2700	28700
SEDERSTOM, PATRICI	42000	1700	34700
SEDERSTROM JR, RO	96800	3000	42000
SEDERSTROM SR, RO	26200	0	10600
SEELEY, EDWARD B	0	0	9600
SEKSINSKY, CHRISTO	50300	3500	33200
SENIOR, CHARLES L	49400	0	34000
SENIOR, JUDITH K	58800	5100	33900
SEPE, THERESA	95700	10700	35700
SESTITO, ROBERT	10600	0	0
SEVEN STARS DEVEL	0	0	54400
SEVEN STARS DEVEL	0	0	57100
SEVEN STARS DEVEL	0	0	400
SEVERANCE, BRUCE	20200	2900	79400
SEVERANCE, LINDA M	55400	4000	30000
SEVERANCE, LINDA M	45800	19900	0
SEYMOUR, JAMES	7700	1600	0
SHAKOUR DIVERSIFIE	40700	86100	204800
SHANNON, JAMES S	100800	2500	44600
SHANNON, MARGARE	99800	3800	44200
SHANNON, MARGARE	90200	0	3600
SHAPIRO, ANDREW B	119400	1600	27900
SHAPIRO, ANDREW B	44800	0	0
SHAPIRO, ANDREW B	0	0	2500

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
SHARRA, SCOTT F	91800	27400	47800
SHARRA, SCOTT F	11400	100	33600
SHAW, DAVID A	20300	4300	33200
SHAW, JANET	7500	200	0
SHEA, ENID L	29100	3300	115100
SHEAFFER, ALBERT L	0	0	31100
SHEAFFER, ALBERT L	0	0	23500
SHEPERD, HOWARD	4400	1900	0
SHERMAN, ALDOLPH	16500	9300	30000
SHIBLEY, JOHN N	0	0	54500
SHIELDS, DONNA M	61600	4900	34200
SHIPPEE, TIMOTHY M	74300	1900	43100
SHIPPEE, TIMOTHY M	0	0	26200
SHUEY GRANDCHILDRE	16000	13300	40600
SHUMWAY, MARY	29900	1000	0
SIERAN, HARVEY J	185900	1700	36300
SILVA, EDWARD	0	1400	0
SIMMINGTON SR, RO	4800	2500	22500
SIMMINGTON, ROBER	300	0	25000
SIMON, ANTHONY F	76400	6300	34400
SIMONEAU, CINDY	76600	600	34000
SINCLAIR, BRUCE L	0	0	40800
SINNOTT, JOHN P	0	0	61000
SKINNER, DOUGLAS	4700	0	0
SKOOG, MARGARET	63700	5200	160100
SMALL, JAMES R	15700	1800	0
SMALLEY JR, GEORG	18100	7200	33400
SMALLEY, RONALD G	123300	4000	4200
SMALLEY, SETH H	84100	0	31600
SMALLEY, SETH H	49500	7600	138500
SMART, ALBERT R	12400	1700	38700
SMART, ALBERT R	0	0	48700
SMART, ALBERT R	0	0	35100
SMART, JOSHUA M	44700	6700	39200
SMART, LARRY A	9800	1600	0
SMART, MARVIN W	175400	10200	86000
SMART, MARVIN W	31800	11700	0
SMITH JR, DONALD H	47900	11000	28100
SMITH JR, DONALD H	0	0	30200
SMITH JR, DONALD H	0	0	1700
SMITH SR, RAYMOND	46900	3800	30000
SMITH, BRIAN	4600	0	0
SMITH, CLINTON	7100	400	0
SMITH, DAWNALD G	83500	15000	35600
SMITH, EVERETT R	48600	0	29100
SMITH, GAIL	13600	400	0
SMITH, GEORGE	0	2300	25700
SMITH, JACKIE L	45100	6800	33400
SMITH, JAMES E	59600	0	27200
SMITH, KELLI ANNE	52000	7000	33400
SMITH, LORI J	0	0	57200
SMITH, PATRICIA M	39600	8200	38400
SMITH, PETER EVAN	73200	11500	48000

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
SMITH, RICHARD C T	77400	3100	35100
SMITH, RONALD	0	0	1800
SMITH, SIDNEY F	49800	3000	114600
SMITH, WILLIAM J	100000	400	24400
SNAPE, JAMES S	26800	2100	0
SNHS MANAGEMENT	0	0	40000
SNOW BROOK MEADO	0	0	124600
SNOW, DOUGLAS B	99100	2200	62300
SNOW, EDWARD	28800	1700	0
SNOW, ERNEST A	0	0	8700
SNOW, EUGENE S	42500	500	51300
SNOW, FRANCIS S	109900	6300	29300
SNOW, KRISTINE Y	48800	2800	28000
SNOW, STANLEY F	33100	600	22600
SNOW, ROBERT S	114400	2700	142200
SNYDER, SEAN	51400	11900	35100
SOLASZ, JOHN R	0	0	5600
SOLASZ, JOHN R	0	0	21700
SOLASZ, JOHN R	39600	16700	53300
SOLASZ, JOHN R	0	0	86000
SOLASZ, JOHN R	0	0	59200
SOLOMON, EDWARD	51400	300	0
SONDEREGGER SR , W	54500	2200	39800
SONDEREGGER, ARTH	67400	4100	33000
SOSNOSKI, FRANCES	19000	4900	32200
SOUTH BRANCH GRO	0	0	43200
SOUTH BRANCH GRO	0	0	16037
SOUTH PARRISH RD	0	808500	248400
SOUTH PARRISH RD	27000	1300	0
SOUTH PARRISH RD	0	0	2200
SOWA, KRISTINE L	88100	16100	25500
SPAULDING, HOWARD	7300	34600	73300
SPAULDING, HOWARD	0	0	180600
SPAULDING, WARREN	7700	6500	0
SPIESS, BARBARA J	50800	7100	34100
SPOONER, MARILYN J	22500	2000	99000
SPOONER, MARILYN J	0	1900	27400
SPRING, STEVEN J	18900	0	45500
SPROULE, JOHN C	0	0	39800
SPRUILL, JAMES	0	0	10100
SPRUILL, JAMES	94600	4400	55300
ST CLAIR, AMY	0	0	10400
ST MARTIN, BARBARA	38000	1400	7400
ST MICHEAL'S CHUR	119000	7500	27200
ST STANISLAUS CHU	688000	32900	40500
ST STANISLAUS CHU	0	0	34300
ST FRANCIS, RONALD	50800	9900	33800
STAPLES, RICHARD E	19400	600	0
STARR, ADAM	0	0	29000
STARR, DAVID B	26400	2300	0
STEARNS, SALLY	5000	0	0
STEINEGGER, NANCY	0	0	19300
STEINEGGER, NANCY	125300	13100	143500

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Owner	Bldg Val	Feat Val	Land Val
STEINEGGER, NANCY	135000	6300	0
STEINER JR, FREDER	19300	5800	111700
STEINER, RANDY F	67300	10900	35400
STEINMETZ, JULIE R	0	0	117500
STEPHENS, DAVID M	148500	10200	32400
STEPHENS, DOUGLAS	6300	500	0
STEPHENS, JOHN T	34100	3400	33100
STEPHENS, RHONDA	102000	10000	34400
STEPHENS, ROBERT	15200	0	0
STEPHENS, RONALD	0	0	29200
STEPHENS, RONALD	0	0	33000
STEPHENS, WALTER	5400	300	0
STETSON, NEAL	52400	15100	33600
STEVENS, RICHARD B	0	0	46200
STEVENS, RICHARD B	69600	5100	47700
STEVENS, ROBERT	26100	900	57800
STEVENS, WILLIAM A	6800	1700	25700
STEWART, DOROTHY	0	0	12500
STEWART, DOROTHY	26700	0	5000
STEWART, DOROTHY	21000	2500	26600
STILES, STANLEY H	62600	6700	30900
STOEKE, PAULA	0	0	10600
STOKELY, THOMAS	3900	0	0
STOLPP, DIANA G	148500	18600	34700
STONE, HAROLD	35200	1900	51700
STONE, PAUL	5800	0	0
STREETER-GELINEAU	5500	1000	0
STRUTHERS SR, NOR	2400	2500	31600
STRUTHERS, MARY K	5600	4500	32000
SUDELL JR, MARTIN	5000	0	41800
SUDYKA, DAVID	5700	0	0
SUL JR, EDWARD	0	0	5400
SUNRISE VILLAGE	179100	75000	347600
SUNRISE VILLAGE	127600	0	0
SUNRISE VILLAGE	180400	0	0
SUNRISE VILLAGE	179100	0	0
SUNRISE VILLAGE	130100	0	0
SUNRISE VILLAGE	130100	0	0
SUNRISE VILLAGE	135400	0	0
SUNRISE VILLAGE	179100	0	0
SUNRISE VILLAGE	82100	0	0
SUPERNOIS, AMOS M	0	0	44000
SUPERNOIS, AMOS M	58300	6000	47700
SWETT DENISE M	87500	2900	39000
SYLVA, FRANK	63600	2500	43400
SYLVESTER, ANTHON	3800	700	33800
SYLVESTER, ANTHON	89100	1500	33600
SYLVESTER, ANTHON	80800	4200	26300
SYMINGTON, ANDREW	70400	16000	76400
SYMINGTON, ANDREW	49300	800	41600
SYMINGTON, ANDREW	9700	4400	30900
SYMINGTON, ANDREW	0	0	30000
SYMINGTON, MALORI	14400	0	0

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
SZETELA, ROBERT	25300	1900	115100
SZMYT, JOSEPH	5400	0	0
TACY, DOREEN	18200	400	0
TACY, GORDON L	0	0	43700
TACY, GORDON L	0	0	31200
TACY, GORDON L	0	0	37800
TACY, GORDON L	61800	17600	40200
TACY, KAREN I	0	0	98700
TACY, RICHARD L	40400	0	32600
TACY, ROBIN W	74100	20100	36900
TACY, RONALD E	15800	9400	32500
TALBOT, RAYMOND J	0	0	2200
TALBOT, RAYMOND J	0	15900	37600
TALBOT, RAYMOND J	40100	11000	71700
TALBOT, THOMAS	62200	2900	39600
TANYUK, DANIEL F	39900	0	108600
TARR, MARION	117400	10800	32700
TATRO JR, RONALD S	22300	1400	35400
TATRO JR, RONALD S	48600	1000	0
TATRO SR, RONALD S	0	0	20300
TATRO SR, RONALD S	61100	1200	22500
TATRO, DAVID E	51100	0	12000
TATRO, HELEN S	29200	0	9400
TATRO, RITA J	6900	100	0
TATRO, ROBERT C	15200	800	63100
TATRO, ROBERT C	65100	7400	34100
TATRO, ROBERT E	54100	11000	35400
TAYLOR JR, PAUL	67800	1600	42000
TAYLOR JR, PAUL	28400	0	0
TAYLOR SR TRUST, W	77300	3900	34100
TAYLOR, BETSY J	29200	3900	41800
TAYLOR, EDWARD R	66900	8200	29800
TAYLOR, JUNE	63900	0	33500
TAYLOR, NATHAN E /K	19400	3300	14500
TAYLOR, PAUL M JR	67200	10500	25600
TAYLOR, RONALD D &	0	0	30400
TAYLOR, TAMMY J	61800	0	31400
TEDFORD, RAYMOND	60500	300	34800
TEDFORD, SHERMAN	56600	17600	56600
THAYER JR, REGINAL	0	0	8700
THIBODEAU, MICHAEL	58000	3800	43700
THIBODEAU, MICHAEL	0	0	1000
THIBODEAU, MICHAEL	0	10500	48100
THOMAS, DERWOOD L	11300	100	35200
THOMAS, DERWOOD L	13500	800	0
THOMAS, DEVIN E	90900	6200	47200
THOMAS, DEVIN E	0	0	2300
THOMPSON, CHRISTO	115100	18700	35200
THOMPSON, DAVID M	19000	400	0
THOMPSON, EVELYN	45200	1000	59600
THOMPSON, GARY	5700	0	0
THOMPSON, RONDA	79700	1000	44200
THOMPSON, WILFRED	30700	0	44800

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
THOMPSON, WILFRED	0	0	2800
THOMSON, PATRICIA	0	0	46900
THORNTON, DONNA	98100	12800	71600
THORNTON, EDWARD	22300	3100	119400
THORNTON, EUGENE	53300	0	35000
TIERNEY, SCOTT	73000	10400	30200
TILLSON, EDWIN	44400	6300	22500
TKACZYK, DEAN	38100	0	12000
TOMMILA, BRUCE D	40300	4100	33100
TOROK, RONALD PL	161500	2500	39800
TORREY, WINSTON	42700	3500	37000
TOUCH, PHO	53200	0	35600
TOWELL, DAVID G	0	0	27000
TOWLE, WADE B	9800	500	0
TREAT II, DOUGLAS H	55500	3200	25500
TRENDELL, LANCE	8100	1000	0
TRUE REVOCABLE TR	0	0	1400
TRUESDELL II, ELWIN	16600	2400	13800
TRUESDELL III, ELWIN	30100	0	2900
TRUESDELL, EDWARD	55100	300	33000
TRUESDELL, WILLIAM	40700	13500	27400
TUDRYN, ELIZABETH	46500	2400	22500
TUDRYN, ELIZABETH	57100	3700	22500
TUDRYN, ELIZABETH	0	0	18500
TUDRYN, ELIZABETH	99000	0	17600
TUDRYN, ELIZABETH	0	0	29700
TURANT TRUST, STEL	58500	12800	17600
TURANT, THOMAS Z	79400	3500	55800
ULLMAN, ERIK	27700	0	33700
UNITED CHURCH OF	191300	13600	30400
UNITED CHURCH OF	138700	5000	0
UNITED CHURCH OF	238800	3400	28100
US DEPT OF VETERAN	26900	9200	31100
VAINE, CONSTANCE M	139200	13900	31700
VAINE, FOSTER T	18800	3700	32300
VAINE, JEFFREY H	96100	9600	33000
VAINE, JEFFREY H	8700	600	27900
VAN COR, KENNETH E	23600	5500	52500
VAN COR, KENNETH E	67100	11400	43500
VANCE, STEPHEN P	117100	6100	87000
VANVALKENBURG, GL	175800	16800	31200
VERRIER, LOUIS J	10600	1300	0
VETERANS OF FOREIG	168000	32800	43500
VETRE, SAMUEL	75000	22300	36200
VINCENT, SUSAN	186900	38800	64300
WAINWRIGHT, LINDA	57200	500	11100
WALDEN, SUZANNE P	28400	300	0
WALDRON, GARY	5800	500	0
WALDSCHMIDT INC	0	0	47000
WALDSCHMIDT INC	0	0	60100
WALDSCHMIDT INC	0	0	500
WALDSCHMIDT INC	0	38700	132600
WALKER, DAWN	10600	0	0

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
WALLACE, JAMES E	80000	2500	46100
WALLOCK JR, JOHN	0	0	61500
WALLOCK JR, JOHN	138300	21100	42900
WALLOCK JR, JOHN	0	0	34300
WALLOCK JR, JOHN	0	0	50700
WALLOCK JR, JOHN	0	2800	42700
WALLOCK JR, JOHN	21700	0	317100
WALLOCK JR, JOHN	27500	1700	0
WALLOCK JR, JOHN	35900	600	0
WALLOCK JR, JOHN	35500	1100	0
WALLOCK JR, JOHN	31000	0	0
WALLOCK JR, JOHN	30000	2000	0
WALLOCK JR, JOHN	28200	0	0
WALLOCK JR, JOHN	7900	200	0
WALLOCK JR, JOHN	33800	600	0
WALLOCK JR, JOHN	33400	700	0
WALLOCK JR, JOHN	17300	100	0
WALLOCK JR, JOHN	70200	11000	0
WALLOCK JR, JOHN	28300	1200	0
WALLOCK JR, THEOD	99400	2500	46100
WALLOCK SR, THEOD	104900	12000	48500
WALTERS, ELEANOR G	9700	1400	0
WANDS, VIRGINA F	43100	0	13800
WARD, DAVID E	45500	800	17500
WARD, KENNETH C	22800	3800	43500
WARD, MARJORIE E	26400	1100	0
WARNER, MARGARET	55000	6200	33200
WARNER, RICHARD I	45500	1900	33400
WARREN, CAROLYN	0	0	17100
WARREN, CAROLYN	44800	9300	31000
WARWICK MEADOW S	0	0	125800
WASHBURN, KENNET	14000	2700	22500
WASILESKI, KENNETH	58400	13500	30200
WATERHOUSE, HUDS	50300	0	54500
WATERMAN, FRANCIS	200	100	46000
WATSON, KENNETH A	29000	500	0
WEBSTER, LYN A	63800	14000	31300
WEED, TODD	0	0	50400
WEEKS SR, RICHARD	60500	6600	54200
WEINER, WILLIAM	64700	9100	25100
WEINSTEIN, MARTIN	0	0	12600
WELLS, PAUL R	0	0	24300
WELLS, PAUL R	80000	1000	71500
WENTWORTH, JEANN	0	900	81100
WENTWORTH, JEANN	54700	14800	43000
WERNER, MARK A	104600	0	25300
WESLEY, RICHARD PA	9500	300	0
WEST, MICHAEL J	93300	4700	39200
WHEELER JR, CHARL	0	0	14400
WHEELER JR, CHARL	40000	2800	13800
WHEELER JR, CHARL	0	0	29800
WHEELER JR, CHARL	0	0	16900
WHEELER, JUDITH A	16400	15700	34400

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
WHIPPIE TRUST	0	0	51200
WHIPPIE TRUST	0	0	66800
WHIPPIE TRUST	98600	0	70200
WHIPPIE TRUST	0	0	75500
WHIPPIE TRUST	114600	5200	59300
WHIPPIE, KEVAN D	82400	29200	77300
WHIPPIE, THEODORE	122800	24900	47700
WHIPPLE, RODNEY	0	0	37900
WHITE SR, DONALD R	6800	0	33000
WHITE, ANTHONY L	14300	0	0
WHITE, DONNA	94200	3900	37200
WHITE, GERALD W	67000	3700	31100
WHITE, JACK	4500	500	0
WHITE, JEFFREY M	51000	3400	35900
WHITE, LAWRENCE E	51100	22700	45800
WHITE, LAWRENCE E	0	0	4900
WHITE, RUSSELL D	0	0	5000
WHITE, VALERIE	5800	600	0
WHITNEY JR, STEPHE	79100	6800	30100
WHITTEN, WALTER L	16100	23300	43400
WHITTLE, HEATHER	39100	11200	32600
WHITTLE, ROSALIE	70900	5900	25500
WIGGIN, STEVEN C	139900	59900	45000
WILBER, MORRIS	0	0	800
WILDER, ROSS A	21800	10600	40900
WILL, BRUCE	83800	3200	44500
WILL, JOHN J	21100	3500	33000
WILL, TRACY A	55200	0	33800
WILLARD, BRUCE A	0	0	32500
WILLARD, LEE H	149800	9400	30200
WILLARD, SHERRI	82300	10100	31800
WILLARD, TAMMY M	93000	0	20000
WILLARD, TARA J	11800	0	0
WILLARD, THOMAS G	58300	0	33700
WILLIAMS, DAVID P	0	0	29600
WILLIAMS, DAVID P	31900	1200	31800
WILLIAMS, DAVID P	0	0	29600
WILLIAMS, DENNIS H	26600	4300	0
WILLIAMS, KATHLEEN	29800	400	25400
WILLIAMSON, ANN	0	0	2100
WILLIS, LEONARD J	8800	400	43700
WILLIS, RONALD C	37600	20100	41200
WILSON, DONALD A	11600	500	0
WINCHESTER ASSEM	93700	0	12800
WINCHESTER HISTOR	164400	18300	31300
WINCHESTER KIWANI	27300	0	39400
WINCHESTER SCHOO	3509000	11700	76800
WINCHESTER SCHOO	194000	0	0
WINCHESTER SENIOR	605100	77500	121200
WINCHESTER WOMEN	0	7600	28600
WINCHESTER, TOWN	0	0	30100
WINCHESTER, TOWN	0	0	800
WINCHESTER, TOWN	0	0	400

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
WINCHESTER, TOWN	0	0	8100
WINCHESTER, TOWN	27200	1300	66800
WINCHESTER, TOWN	0	0	2900
WINCHESTER, TOWN	0	0	14400
WINCHESTER, TOWN	0	1900	49500
WINCHESTER, TOWN	0	0	9500
WINCHESTER, TOWN	0	15700	49300
WINCHESTER, TOWN	0	18700	41800
WINCHESTER, TOWN	0	0	212500
WINCHESTER, TOWN	0	0	33400
WINCHESTER, TOWN	0	18200	37900
WINCHESTER, TOWN	0	0	25400
WINCHESTER, TOWN	0	0	7700
WINCHESTER, TOWN	20700	0	0
WINCHESTER, TOWN	0	0	28500
WINCHESTER, TOWN	0	0	1100
WINCHESTER, TOWN	0	0	26200
WINCHESTER, TOWN	0	156300	400
WINCHESTER, TOWN	0	0	100
WINCHESTER, TOWN	0	0	17200
WINCHESTER, TOWN	0	0	82100
WINCHESTER, TOWN	0	0	3300
WINCHESTER, TOWN	0	0	18000
WINCHESTER, TOWN	0	0	1300
WINCHESTER, TOWN	78000	1200	20000
WINCHESTER, TOWN	26000	2600	29900
WINCHESTER, TOWN	134600	3900	26400
WINCHESTER, TOWN	0	0	900
WINCHESTER, TOWN	0	0	18000
WINCHESTER, TOWN	0	0	500
WINCHESTER, TOWN	74800	92000	33500
WINCHESTER, TOWN	53500	244200	39700
WINCHESTER, TOWN	0	900000	0
WINCHESTER, TOWN	0	2000	25300
WINCHESTER, TOWN	0	0	6800
WINCHESTER, TOWN	0	0	2200
WINCHESTER, TOWN	0	0	2800
WINCHESTER, TOWN	0	0	2800
WINCHESTER, TOWN	0	0	2900
WINCHESTER, TOWN	0	0	6700
WINCHESTER, TOWN	363000	36000	24600
WINCHESTER, TOWN	273400	27000	0
WINCHESTER, TOWN	473300	0	0
WINCHESTER, TOWN	0	40800	28200
WINCHESTER, TOWN	12800	0	0
WINCHESTER, TOWN	0	0	1000
WINCHESTER, TOWN	0	0	24000
WINCHESTER, TOWN	0	0	23100
WINCHESTER, TOWN	0	0	26300
WINCHESTER, TOWN	0	0	9300
WINCHESTER, TOWN	0	0	7500
WINCHESTER, TOWN	0	0	7400
WINCHESTER, TOWN	33700	800	42500

Assessment Report

Owner	Bldg Val	Feat Val	Land Val
WINCHESTER, TOWN	0	9100	137400
WINCHESTER, TOWN	23700	11900	53400
WINCHESTER, TOWN	16100	0	0
WINCHESTER, TOWN	15500	0	0
WINTER, RICHARD H	45700	1300	21900
WINTER, RICHARD H	58500	12900	0
WINTER, SUSAN ANN	13400	2900	22500
WOLF CREEK INVEST	0	0	25500
WOLF CREEK INVEST	0	0	100000
WOLF CREEK INVEST	0	0	50100
WOLF CREEK INVEST	0	0	200
WOLF CREEK INVEST	0	0	93100
WOLFCREEK INVESTM	0	0	9700
WOLFENDEN, WILLIA	0	0	29300
WOLOS, JOSEPH A	0	100	49200
WOOD REVOCABLE TR	54800	11200	33300
WOOD, DONALD B	50400	2500	35700
WOOD, EDITH M	0	0	40700
WOOD, ERNEST F	0	5900	23800
WOOD, EVELYN L	47800	11500	38300
WOOD, JOSEPH E	52100	0	22500
WOODBURY, LORRAIN	75400	5000	39200
WOODING, TERRY C	22800	4400	108100
WOODS, CHARLOTTE	72000	600	32100
WORCESTER, REX A	77700	15800	36300
WORRALL, JAMES M	38900	1800	30000
WOZNIAK, CAROLINE	76400	0	33000
WRIGHT, DEBORAH E	38900	2100	30900
WRIGHT, MARGARET	10900	1900	0
WRIGHT, WILLIAM	6100	0	0
WSP HOLDING, LLC	0	0	15500
WSP HOLDING, LLC	23100	7700	17600
WSP HOLDING, LLC	12500	0	33600
WSP HOLDING, LLC	0	0	17200
YARDLEY, RANDY	5000	3600	0
YEUNG, JENNIE	59900	8900	2300
YORK, DARRAH & DOR	23900	0	45800
YORK, DARRAH W J	0	0	45800
YORK, LORAJANE E	171400	74000	35400
YORK, LORAJANE E	45900	12400	24200
YORK, LORAJANE E	52700	2100	27900
YORK, MARK D & AL	92700	1400	33600
YOUNG, ALLEN	4400	0	0
YOUNG, CHRISTOPHE	49900	2200	32700
YOUNG, DALE GREEN	6300	700	73500
YOUNG, DALE GREEN	92300	6000	41000
YOUNG, EARL N	65600	1100	19100
YOUNG, EDWARD W	17400	1400	42900
YOUNG, RONALD E	50900	0	33100
ZABIELSKI, JOSEPH P	35800	4800	105300
ZATYRKA, STEVEN	5900	600	0
ZAVOROTNY, ALAN D	0	0	44900
ZAVOROTNY, ALAN D	0	0	9000

Assessment Report

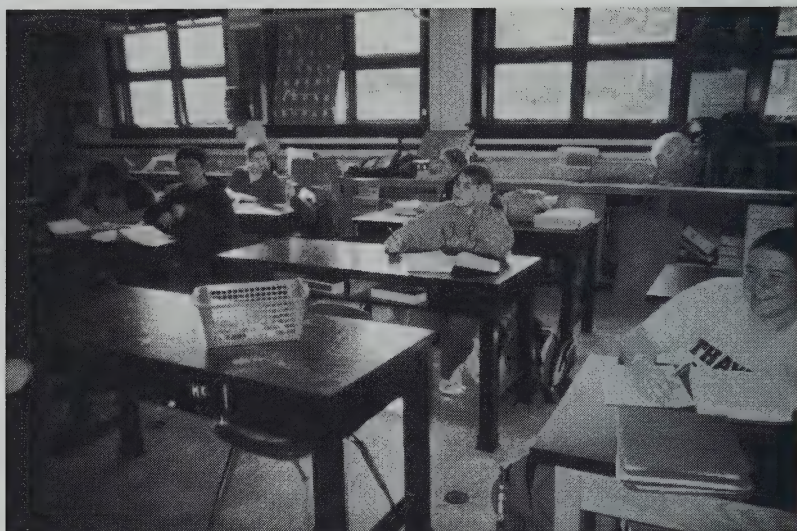
Owner	Bldg Val	Feat Val	Land Val
ZAVOROTNY, ALAN D	0	0	700
ZAVOROTNY, ALAN D	0	0	42800
ZITTA TRUST, EDWIN	65600	16000	35200

WINCHESTER SCHOOL
DISTRICT



FEBRUARY 2004
ANNUAL REPORT

"Alone we can do so little; together we can do so much"
- Helen Keller



NOTICE OF NON DISCRIMINATION

The School Districts of School Administrative Unit No. 38 (Hinsdale School District, Monadnock Regional School District, and the Winchester School District) do not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 38's policies of compliance with the regulations implementing these laws may contact:

SAU No. 38, 600 Old Homestead Highway, Swanzey Center, NH 03446 (603) 352-6955 FAX (603) 358-6708

The School Districts of School Administrative Unit No. 38 will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and its implementing regulations.

Revised: January, 2003

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OFFICERS OF THE WINCHESTER SCHOOL DISTRICT

		Term Expires
Mr. Henry Parkhurst	Moderator	2004
Mrs. Linda LaPointe	Treasurer	2004
Open	Clerk	2006

The terms of Moderator, Clerk, and Treasurer run for a period of three years.

WINCHESTER SCHOOL BOARD MEMBERS

	Term Expires
Mrs. Colleen Duquette, Chair	2003
Mrs. Margaret Sharra	2005
Mrs. Valerie Cole	2006
Mr. Harold Bigelow, III (Vice Chair)	2005
Mrs. Theresa Sepe	2004

SCHOOL ADMINISTRATIVE UNIT #38 OFFICERS

Ann Diorio, Chairperson	Hinsdale School District
Colleen Duquette, Vice Chairperson	Winchester School District
Richard Thackston, Treasurer	Monadnock School District

SCHOOL ADMINISTRATIVE UNIT #38 ADMINISTRATORS

Curt Cardine M.A. Antioch New England	Superintendent of Schools
Margaret A. Sullivan M.A.L.S. Dartmouth College	Assistant Superintendent - Winchester and Hinsdale School Districts
Kenneth R. Dassau Ed.D. Nova Southeastern Univ.	Assistant Superintendent Student Services
Laurent Biron M.B.A. Temple University	Business Manager
Thomas C. Warner, III M.Ed. Keene State College	Director of Computer Technology
David Hodgdon Ph.D. Univ. of New Hampshire	Director of Curriculum & Instruction

STATE OF NEW HAMPSHIRE

WINCHESTER SCHOOL DISTRICT WARRANT FOR 2004/5

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are thereby notified to meet at the Winchester Elementary School Gym at 7:00 PM on **Thursday, February 5th, 2004**, to consider the following articles in deliberative session, pursuant to RSA 40:13. The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March 9th, 2004 with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE 1: Shall the Winchester School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,965,456 [The operating budget (\$7,465,456, plus \$500,000 of this amount is for federal grants and nutrition grants that are funded by separate State and Federal revenues.) Should this article be defeated, the default operating budget shall be \$8,325,486, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Note: \$500,000 of this amount is for federal grants and nutrition grants that are funded by separate State and Federal revenues.)

The School Board does not recommend this Article. The Budget Committee does not recommend this Article.

ARTICLE 2: Shall the Winchester School District vote to raise and appropriate up to \$50,000 to be placed in the Special Education Expendable Trust Fund with such amount to be from the year-end undesignated fund balance for fiscal year 2003-04? The above stated amount shall be funded by a transfer of appropriations within the currently approved budget and **will not require any additional funds** to be raised through general taxation during the current fiscal year. (Majority vote required)

The School Board recommends this Article. The Budget Committee recommends this article.

ARTICLE 3: "Shall the voters of the Winchester school district within school administrative unit number 38 adopt the provisions of RSA 194-C:9-b to allow for insertion of the school administrative unit budget as a separate warrant article at annual school district meetings?"
By petition.

ARTICLE 4: "To see if the Winchester School District will vote to rescind the contract with the Keene School District that was approved in the March 2003 Second Session as Article 2 and to

**THE STATE OF NEW HAMPSHIRE SCHOOL
WARRANT FOR ELECTION OF OFFICERS
WINCHESTER SCHOOL DISTRICT**

To the inhabitants of the school district of the Town of Winchester qualified to vote in district affairs.

YOU ARE HEARBY NOTIFIED TO MEET AT THE WINCHESTER TOWN HALL IN THE DISTRICT ON THE NINTH (9TH) OF MARCH, 2004 AT 8:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 8:00 A.M. ON MARCH 9, 2004 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 9, 2004.

- Article 1. To elect one (1) member to the School Board of the District for three (3) year term.
To elect one (1) Moderator of the School District for a three (3) year term.
To elect one (1) Treasurer of the School District for a three (3) year term.
To elect one (1) Clerk of the School District for a three (3) year term.

Given under our hands at said Winchester, this 15 day of January, 2004.

Colleen Dugnette
Mary Ann Shana
Theresa Sepe
Harold Bigelow III
Theresa Sepe

Colleen Dugnette
Margaret A. Sharra
Valerie S. Cole
Harold Bigelow III
THERESA SEPE

School Board

A true copy of warrant - Attest

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24
OF: WINCHESTER SCHOOL DISTRICT, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2004 to June 30, 2005

IMPORTANT: As of: 01-16-04

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
 2. Hold at least one public hearing on this budget.
 3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): January 23, 2004

BUDGET COMMITTEE
Please sign in ink.

Theodore C Wallack
Sergio Holano
Maxim G. Palaski
Kenneth B. Gardner
Sherran Del

Chris
W. J. F.
Paul B. B.
W. J. F.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Budget - School District of Winchester, NH

FY 2004-05

MS-27

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART. #	Expenditures for Year 7/1/03 to 6/30/03	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs	1	3014026.72	3340468	3166139		3166139	XXXXXXXXXX
1200-1299	Special Programs		1464203.26	2116716	2207239		2207239	XXXXXXXXXX
1300-1399	Vocational Programs		7231.78	9000	4500		4500	XXXXXXXXXX
1400-1499	Other Programs		100139.14	100175	34410		34410	XXXXXXXXXX
1500-1599	Non-Public Programs							XXXXXXXXXX
1600-1899	Adult & Community Programs							XXXXXXXXXX
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		370341.84	447850	352650		352650	XXXXXXXXXX
2200-2299	Instructional Staff Services		162568.05	177915	84231		84231	XXXXXXXXXX
General Administration								
2310 840	School Board Contingency							XXXXXXXXXX
2310-2319	Other School Board		72246.68	71982	71956		71956	XXXXXXXXXX
Executive Administration								
2320-310	SAU Management Services		187350.00	190140	190829		190829	XXXXXXXXXX
2320-2399	All Other Administration							XXXXXXXXXX
2400-2499	School Administration Service		475388.85	505055	339321		339321	XXXXXXXXXX
2500-2599	Business							XXXXXXXXXX
2600-2699	Operation & Maintenance of Plant		658604.42	662055	571841		571841	XXXXXXXXXX
2700-2799	Student Transportation		359026.75	362637	520803		520803	XXXXXXXXXX
2800-2999	Support Service Central & Other		6199.43	10000	3000		3000	XXXXXXXXXX
3000-3999	NON-INSTRUCTIONAL SERVICES							XXXXXXXXXX
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		13200	272000				XXXXXXXXXX
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		80000	85440	259725		259725	XXXXXXXXXX
5120	Debt Service - Interest		13600	162720	158812		158812	XXXXXXXXXX
Subtotal			6964126.92	8514163	7965456		7965456	XXXXXXXXXX

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART. #	Expenditures	Appropriations	School Board's Appropriations		Budget Committee's Approp.	
			for Year 7/1/02 to 6/30/03	Current Year As Approved by DRA	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
subtotal from page 2			6,984,126.92	8,514,153	7,965,456		7,965,456	
5220-5221	To Food Service		132,993.10	100,000	100,000		100,000	
5222-5229	To Other Special Revenue		442,581.51	400,000	400,000		400,000	
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (see below)	2	50,000.00	See pg 4	See page 4		See page 4	
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		7,609,701.53	9,014,153	8,465,456		8,465,456	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _-0- (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		96013.96	16000	50000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		15638.70	4000	10000
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Reimbursement for aides from Hinsdale				25000
1900-1999	Other Local Sources - E-Rate		2778.52		5000
	Technology Reimb from Honsdale				43450
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		24000.00	24000	24000
3220	Kindergarten Aid				
3230	Catastrophic Aid		137764.20	59689	125000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2660.00		1750
3270	Driver Education		150.00		3500
3290-3299	Other State Sources			2850	
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		449651.65	400000	400000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		47202.00	100000	100000
4570	Disabilities Programs				
4580	Medicaid Distribution		66387.92	100000	75000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
Subtotal			842246.95	706539	862700

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Subtotal from pg 1		842246.95	706539	862700
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance			50000	
	Fund Balance to Reduce Taxes			40945	
	Total Estimated Revenue & Credits		842246.95	797484	862700

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	9,014,153	8,465,456	8,465,456
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	50,000	50,000	50,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)		-	-
TOTAL Appropriations Recommended	9,064,153	8,515,456	8,515,456
Less: Amount of Estimated Revenues & Credits (from above)	(797,484)	(862,700)	(862,700)
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	(3,899,168)	(4,103,862)	(4,103,862)
Estimated Amount of Local Taxes to be Raised For Education	4,367,501	3,548,894	3,548,894

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$809,691
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$_____.

**WINCHESTER SCHOOL DISTRICT
SCHEDULE OF PRINCIPAL AND INTEREST PAYMENTS
ELEMENTARY SCHOOL ADDITION**

Due Date	Principal	Interest	Total
07/14/2004	80,000.00	2,720.00	82,720.00
TOTALS	80,000.00	2,720.00	82,720.00

This is the last payment scheduled for this bond.





NEW HAMPSHIRE MUNICIPAL BOND BANK
10 PARK STREET, SUITE 102
CONCORD, NEW HAMPSHIRE 03301-6303
(603) 271-2595 or 1 (800) 393-6422
FAX (603) 271-3337
E-MAIL: nhmbb@aol.com
www.nhmbb.org

2003 SERIES C NON GUARANTEED

20 YEAR DEBT SCHEDULE FOR

WINCHESTER SCHOOL DISTRICT

DATE PREPARED:	08/08/2003	Amount of Loan to be Paid	\$3,504,725.00
BONDS DATED:	08/15/2003	Premium	\$295,275.00
INTEREST START DATE: 208 days	07/17/2003	Total Loan Received	\$3,800,000.00
FIRST INTEREST PAYMENT:	02/15/2004		
TRUE INTEREST COST:	3.5376%		

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	CALENDAR YEAR TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/2004				\$93,188.02	\$93,188.02		\$93,188.02
1	08/15/2004	\$3,504,725.00	\$179,725.00	6.000%	80,841.75	260,368.75	\$353,552.77	
	02/15/2005				75,250.00	75,250.00		335,618.75
2	08/15/2005	3,325,000.00	\$175,000.00	4.000%	75,250.00	250,250.00	325,500.00	
	02/15/2006				71,750.00	71,750.00		322,000.00
3	08/15/2006	3,150,000.00	\$175,000.00	4.000%	71,750.00	248,750.00	318,500.00	
	02/15/2007				68,250.00	68,250.00		315,000.00
4	08/15/2007	2,975,000.00	\$175,000.00	4.000%	69,250.00	243,250.00	311,500.00	
	02/15/2008				64,750.00	64,750.00		308,000.00
5	08/15/2008	2,800,000.00	\$175,000.00	4.000%	64,750.00	239,750.00	304,500.00	
	02/15/2009				61,250.00	61,250.00		301,000.00
6	08/15/2009	2,625,000.00	\$175,000.00	5.000%	61,250.00	238,250.00	297,500.00	
	02/15/2010				56,875.00	56,875.00		293,125.00
7	08/15/2010	2,450,000.00	\$175,000.00	5.000%	56,875.00	231,875.00	288,750.00	
	02/15/2011				52,500.00	52,500.00		284,375.00
8	08/15/2011	2,275,000.00	\$175,000.00	5.000%	52,500.00	227,500.00	280,000.00	
	02/15/2012				48,125.00	48,125.00		275,625.00
9	08/15/2012	2,100,000.00	\$175,000.00	5.000%	48,125.00	223,125.00	271,250.00	
	02/15/2013				43,750.00	43,750.00		266,875.00
10	08/15/2013	1,925,000.00	\$175,000.00	5.000%	43,750.00	218,750.00	262,500.00	
	02/15/2014				39,375.00	39,375.00		258,125.00
11	08/15/2014	1,750,000.00	\$175,000.00	3.000%	39,375.00	214,375.00	259,750.00	
	02/15/2015				36,750.00	36,750.00		251,125.00
12	08/15/2015	1,575,000.00	\$175,000.00	5.000%	36,750.00	211,750.00	248,500.00	
	02/15/2016				32,375.00	32,375.00		244,125.00
13	08/15/2016	1,400,000.00	\$175,000.00	5.000%	32,375.00	207,375.00	239,750.00	
	02/15/2017				28,000.00	28,000.00		235,375.00
14	08/15/2017	1,225,000.00	\$175,000.00	5.000%	28,000.00	203,000.00	231,000.00	
	02/15/2018				23,825.00	23,825.00		226,825.00
15	08/15/2018	1,050,000.00	\$175,000.00	4.750%	23,825.00	198,825.00	222,250.00	
	02/15/2019				19,468.75	19,468.75		218,093.75
16	08/15/2019	875,000.00	\$175,000.00	4.750%	19,468.75	194,687.50	213,987.50	
	02/15/2020				15,312.50	15,312.50		209,781.25
17	08/15/2020	700,000.00	\$175,000.00	4.750%	15,312.50	190,312.50	208,825.00	
	02/15/2021				11,156.25	11,156.25		201,458.75
18	08/15/2021	525,000.00	\$175,000.00	4.750%	11,156.25	100,166.25	197,312.50	
	02/15/2022				7,000.00	7,000.00		193,168.25
19	08/15/2022	350,000.00	\$175,000.00	4.000%	7,000.00	182,000.00	188,000.00	
	02/15/2023				3,500.00	3,500.00		185,500.00
20	08/15/2023	175,000.00	\$175,000.00	4.000%	3,500.00	178,500.00	182,000.00	
TOTALS		\$3,504,725.00			\$1,891,852.77	\$5,196,577.77	\$5,196,577.77	\$5,196,577.77

Winchester School District Opening Day Enrollment (8/27/2003)							
GRADE	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04
Pre-School	25	21	23	22	22	26	26
Kindergarten	50	52	49	52	50	39	50
First	59	63	59	58	58	39	36
Second	71	60	62	58	49	56	36
Third	64	66	57	62	55	46	49
Fourth	60	66	65	66	65	53	53
Fifth	62	59	69	58	60	60	50
Total Elementary	452	451	384	376	359	319	300
Sixth	61	64	60	71	58	62	62
Seventh	45	74	67	58	71	61	56
Eighth	73	36	60	57	52	67	57
Total Middle School	118	110	187	186	181	190	175
Ninth	74	70	44	60	51	42	67 (at KHS)
Tenth	49	59	61	46	54	45	41
Eleventh	53	40	45	63	35	41	48
Twelveth	43	45	35	35	65	30	46
Total High School	219	214	185	204	205	158	202
Total Enrollment	789	775	756	766	745	676	677
Out of District							44
Grand Total							721

**Thayer High School
National Honor Society**

Lindsey Hildreth
Tiffany Qualters
Caitlyn Shelley
Jennifer Hebert
Rachel Arlen
Michelle Stephens
Heidi Hildreth

Class of 2004

Zachary Benkowski
Aaron Bennett
October Bickford
Laurie Brittany
Christopher Brunell
Timothy Cady
Carrie Carlstrom
Jennifer Cole
Jessica Cole
Karlene Deane
Samantha Dear
Jennifer Dingman
Shannon Donahue
Laura Dunn
Amanda Eddy
Timothy Frances
Amanda Gay
Lindsey Hildreth
Andrew Holmes
Kattilynn Howe

Griffin Johnson
Marsha Lorandean
Kengo Malda
Sara Marynok
Rebecca Matthews
Brittanie Miller
Justin Murdock
Megan O'Brien
Brett O'Connor
John Michael Parker
Renea Pasquarelli
Christopher Ponce
Sarah Putnam
Tiffany Qualters
Kevin Raymond
Jason Roy
Gregory Schultz
Caitlin Shelley
Kristopher Smith
Harold Thomas

THAYER HIGH SCHOOL STAFF

Dr. Michael Pregot	Principal	Ed.D. Boston University
Salvatore D'Atri	Mathematics	B.S. Keene State College
Jennifer Benouski	Guidance	M.A. Westfield State College
Richard Durkee	Computers	B.S. Keene State College
Peter Eisenstadter	English	M.S. Long Island University
William Henderson	Technology Ed.	A.S. Diablo Valley College
David Holden	Spanish	M.A. Middlebury College
Pamela Kolodziej	Home Economics	B.S. Keene State College
Judith Langley	Business	M.Ed. Rivier College
Peter Richardson	Social Studies	B.S. Keene State College
Stacy Samperi	Science	B.S. Fairfield University
Anika Trippett	English	B.A. Gordon College
Marijo Varney	SPED	B.A. Keene State College

THAYER MIDDLE SCHOOL STAFF

Lynne Bleier	Principal	M.A.T. Kent State University
Stephanie Brodie	Social Studies	B.A. Virginia Technical Coll.
Deloria Ballard-Hubble	6th Grade	M.S. College of Saint Rose
Erin Cooke	Physical Education	B.S. Springfield College
Tim Durr	6th Grade	B.S. Fitchburg State College
Jeffrey Frenkiewich	Social Studies	B.A. Keene State College
Jennifer Heise	Special Ed.	B.A. Univ. of Rhode Island
Stacey Lambrecht	Language Arts	B.A. College of St. Benedict
Michael McKinney	Music/Band	B.A. Keene State College
Michelle McRae	Mathematics	B.S. Rhode Island College
Karen Perkins	Title I	B.A. Plymouth State College
Karen Poffenberger	Art	B.A. Wolverhampton U.
Thomas Stockton	6th Grade	B.A. Keene State College
Alan Stoops	Science	MS Antioch College
Winifred Tallberg	English	B.S. University of Maine

District Wide Staff

William Slammon	Psychologist (k-12)	Ph.D. Calif. School of Professional Psychology
Deborah C-Trabucco	Technology Coord.	M.A.T. Marlboro College Graduate Center

THAYER MIDDLE/HIGH SCHOOL SUPPORT STAFF

Charles Adams.....	Head Custodian
Rena Adams.....	Custodian
Marcia Ammann.....	School Improvement Coord.
Mary Bebey.....	In-School Suspension Coord.
Donald Chamberlain.....	Custodian
Zoya Davidenko.....	Special Ed. Aide
Marcia Demers.....	Special Ed. Aide
Dawn Doyle.....	Special Ed. Aide
Christine Dunnell.....	Special Ed. Aide/ Lib. Asst.
Janice Gamache.....	Prevention Coordinator
Joanne Gardner.....	Librarian
Jodi Harris.....	Secretary
Carol Howe.....	Secretary
Richard Kossakoski.....	Custodian
Claudia Lyon.....	Special Ed. Aide
Sarah MacNeil.....	Special Ed. Aide
Regina Pierce.....	C.N.A.
Ken Rooney.....	Technical Systems Aide
Jacque Rounds.....	Special Ed. Aide
Lynne Smith.....	Special Ed. Aide
Diane Steeves.....	Special Ed. Aide
Yvette Wall.....	Special Ed. Aide
Paula Willson.....	Special Ed. Aide
Judith Zebrowski.....	Custodian

WINCHESTER SCHOOLS FOOD SERVICE STAFF

Irene Clark.....	Cook
Virginia Crowl.....	Cook
Nancy Dziedzic.....	Support Staff
Venelva Merchant.....	Cook
Patricia Plante.....	Bookkeeper
Joan Qualters.....	Baker
Iva Wood.....	Director

WINCHESTER ELEMENTARY SCHOOL STAFF

David Funkhouser	Principal	M.Ed.	Keene State College
Sandy Allen	Kindergarten	B.A.	Oglethorpe University
Kimberly Lane	Physical Ed.	B.S.	Springfield College
Lori Bartashevich,	R.N.Nurse	B.A.	Keene State College
Katherine Bartlett	5th Grade	B.S.	Keene State College
Janet Berthiaume.	Reading Rec.	B.S.	Keene State College
Pamela Bigelow	Parent Liaison	B.S.	Univ. of New Hampshire
	2nd Grade		
Katie Brunk	Special Ed./	B.S.	Keene State College
	Pre-School		
Rosanne Cardine	4th Grade	B.S.	Keene State College
Linda Chase	3rd Grade	B.S.	Keene State College
Regan Collette	Sp. Ed./Read.Rec.	B.A.	Boston College
Linda W. Derman	Art	B.F.A.	Tufts University
Kathy Felton	1st Grade	B.A.	State Univ. of New York
Joan Franklin	Kindergarten	B.S.	Keene State College
Susan Haver	2nd Grade	B.S.	Keene State College
Jean Hill	4th Grade	B.S.	Westfield State College
Atsuko Imanishi	Music	B.A.	Osaka Univ.-Foreign Studies
Ruth Joslin.	2nd Grade	B.A.	Univ. of New Hampshire
Thea Marsh	3 rd Grade	B.S.	Keene State College
Ellen Mendelson	Social Worker	M.S.W.	Univ. of New Hampshire
Pamela Nicholson	4th Grade	B.S.	Keene State College
Rita Oberacker	2nd Grade	M.Ed.	Keene State College
Heather Pelkey	5 th Grade	B.S.	Keene State College
Melanie Perkins	Title I	B.S.	Plymouth State
Ruby Perrin	1st Grade	B.S.	Keene State College
Cathleen Puffer	Remedial Read.	B.S.	Keene State College
Allyson Pawelczyk	PDD Classroom	B.S.	Keene State College
Diana Salonen	3rd Grade	B.S.	Keene State College
Judith Smith	Kindergarten	B.S.	University of So. Maine
Amy St. Clair	1st Grade	M.A.	Antioch New England
Rhonda Taylor	Sp. Ed./Read.Rec.	B.S.	Keene State College
Dawn Terrien	Special Ed.	M.Ed.	Fitchburg State College
Deborah Trabucco	Tech. Coord.	M.A.T.	Marlboro C. Graduate Ctr.
Blanche Truesdell	5th Grade	B.S.	Keene State College
Jennifer Weisenberger/Guidance		M.Ed.	Slippery Rock University

WINCHESTER ELEMENTARY SCHOOL SUPPORT STAFF

Charles Adams.....	Head Custodian
Heidi Benson.....	Special Ed. Aide
Thomas Benson.....	Special Ed. Aide
Karen Brook.....	Special Ed. Aide
Melissa Brooks.....	Special Ed. Aide
Sandra Card.....	Special Ed. Aide
Heiker Courser.....	Special Ed. Aide
Nancy Davis.....	Special Ed. Aide
Sheila Depew.....	Title I Aide
Katherine Downs.....	Special Ed. Aide
Robin Dunham.....	Special Ed. Aide
Pamela Dunton.....	Special Ed. Aide
Linda Eddy.....	Special Ed. Aide
Virginia Felch.....	Library Aide
Jennifer Fiola.....	Special Ed. Aide
Lois Gardner.....	Special Ed. Aide
Gabriela Gonzalez.....	Special Ed. Aide
Rose Gusan.....	Special Ed. Aide
Samantha Hill.....	Special Ed. Aide
Joanne Hobbs.....	Special Ed. Aide
Wendy John.....	Special Ed. Aide
Shannon Kristolaitis.....	Special Ed. Aide
Jacinta LaPlume.....	Special Ed. Aide
Mari Larsen.....	PDD Coordinator
Doris Mitchell.....	Principal's Secretary
Rose Napierkoski.....	Secretary
Kathy Patenaude.....	Special Ed. Aide
Regina Pierce.....	C.N.A.
Laurie Pride.....	Special Ed. Aide
Robert Queen.....	Custodian
Chris Seksinsky.....	Custodian
Martin Wheeler.....	Custodian
Carol Whippie.....	Special Ed. Aide
Diane Willis.....	Special Ed. Aide

To All Citizens of Winchester:

Last March the citizens of our community cited to send our high school students to Keene High School. The three year transition began in September 2003 with Winchester ninth graders beginning classes at Keene High. The students attending Keene High by and large are doing well and have adjusted well. Winchester students are participating in extra curricular activities such as cheerleading, band, volleyball, football, and basketball. Students are also doing well academically and making the honor roll.

Next year Thayer High will educate our 11th and 12th grade students. The Thayer Class of 2005 will be the last class to graduate from Thayer High School. While this presents it's challenges, the Board is committed to providing the remaining students at Thayer the best possible education by individualizing their schedules and being creative. The students will participate in the Virtual High School, internships, and MRPSOC possibilities as well as having a core academic curriculum to round out their schedules. Planning will need to be done this year for the Class of 2006 who will attend Keene High in grade 12 and graduate from Keene High School.

Given the District's changing makeup, the Board discussed what needed to be done about the educational facility for the remaining students. With the closing of the high school, the additions of the original construction project were not needed, however renovations to the Thayer building were needed to accommodate the remaining students in the Middle and Elementary Schools. Therefore, the Winchester School Board voted to borrow \$3.8 million of the \$5.5 million appropriated in December 1999 to renovate/add to Thayer Middle/High School. The bond was sold on July 1, 2003 by the NH Bond Bank. The interest rate was extremely favorable and the bond was sold at a premium. As a result, the District will only have to repay \$3.5 million with the \$300,000 being discounted. Baybutt Construction is the Construction Manager and the Board employs a Clerk of the Works who oversees the project on behalf of the Board.

To date, the foundation for the new entry, library and food service is underway with the foundation being ready for the walls. The new boiler has been installed in the basement of the 1922 structure along with some demolition work. Last summer the asbestos abatement was done. Progress has been slow to this while we were waiting for the final plans and negotiating final figures, but those issues have been settled, the steel has now been procured, and we are looking for the pace to improve.

Winchester School District is a partner in the Monadnock Region Public School of Choice grant (MRPSOC). This grant has allowed students from our District to participate in other schools and programs that better fit their needs and or interests without cost to the District. Winchester students participate in Monadnock Community Connections School, Virtual High School (Hinsdale

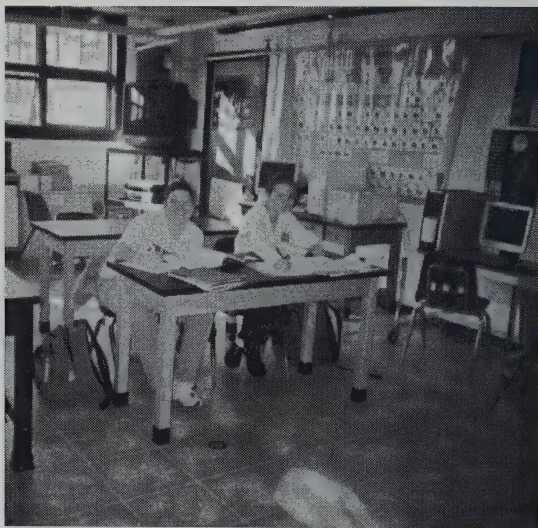
High), attend Keene State College courses, Monadnock High School, and Keene High School. This grant has also allowed Board members to participate in a School Board Leadership Institute held at Antioch. MRPSOC held a Vision – to – Action Forum in the fall about the future of education in our region. Several Winchester School Board members attended as well as community members from Winchester. There are exciting design teams beginning to plan for new programs and opportunities for all students in SAU 38 and SAU 29.

The Winchester School Board has kept up to date and attended workshops on No Child Left Behind and its impact on our schools. The Winchester School District has dedicated staff who is striving for excellence for our students. The Board is hopeful that Winchester Elementary School will be taken off the state list as a school in need of improvement next year.

The Winchester School Board meets the 1st and 3rd Thursday of every month at 7:00 in the Winchester Elementary School library. The Board welcomes citizens to attend our meetings.

Respectfully submitted,
Winchester School Board

Colleen Duquette, Chair
Harold Bigelow, Vice Chair
Val Cole
Theresa Sepe
Margaret Sharra



WINCHESTER SCHOOL BOARD GOALS

1. **Buildings, Site, and Facilities**
Promote the continual upgrade of school buildings, site, and facilities.
2. **Curriculum**
Support school excellence and accountability by continually examining learner outcomes, curriculum, and programs designed to meet each student's educational needs.
3. **Staff**
Support Staff efforts to be life long learners and role models for students.
4. **Communications**
Continue to seek ways to improve communications and interactions with community and school.
5. **Climate**
Promote programs, policies, and procedures designed to cultivate positive student behavior and impart core values of respect and responsibility.
6. **Student Behavior**
Support programs and procedures that encourage students to demonstrate exemplary behavior at all times.
7. **Technology**
Insure that an instructional and administrative technology plan for the district is written and supported.
8. **Vision**
Support a vision for the schools that increases student achievement and enhances building and grounds.

**REPORT OF THE
ASSISTANT SUPERINTENDENT OF SCHOOLS FOR WINCHESTER
2003-04**

July 2004 will mark the beginning of my seventh year as assistant superintendent for the Winchester School District. As I reflect upon this past year, it has been one of much progress. We are moving ahead by challenging ourselves to do better with everything we do, every day. The issues of student performance, effective teaching, school safety, funding and building concerns continue to be at the forefront of our efforts and are incorporated into the goals of the Winchester School District, where we strive to be a student-centered school district, where no child is left behind.

Adequate Yearly Progress

Although state tests provide only one snapshot as to how well students are doing, it is an important piece of information. Testing results in the New Hampshire Education Improvement and Assessment Program (NHEIAP) show Winchester Elementary School has met AYP as measured by the NH State Assessment system. We all consider this a breakthrough and we are on our way to becoming one of the finest elementary schools in the area.

Literacy Initiatives in Our Schools

Winchester Elementary School provided a third year of the "Learning Through Teaching" course, offered through the University of New Hampshire for teachers in grades 4-8. WES already offers Reading Recovery, Literacy Collaborative, and Four Blocks to further develop an understanding about how children learn to read and write. Kindergarten through second grade continues with their Literacy Collaborative model for school reform, a program designed to provide a school wide approach to literacy instruction in order to assure the successful literacy achievement of each student.

We will see the result of this increased focus on reading and writing in all our students' performance, as demonstrated in data collected from the annual review of the New Hampshire Education Improvement and Assessment Program (NHEIAP) results (3,6,10), (See AYP above), the Terra Nova Assessment Series, (2,3,5,6,8,9,11), MAP testing (6-8), and ongoing classroom appraisals. It is a goal of the district to have every student reading on or exceeding grade level. The staff and administration of our schools have experienced a challenging and fruitful year. Literacy continues to be at the forefront of student learning, and our students' progress is frequently assessed, and the curriculum and instruction is adjusted to help every child meet and/or exceed grade level in reading.

TMS teachers are continuing reading and writing instruction for graduate credit through the "Learning Through Teaching" course via UNH in conjunction with the WES staff, thus allowing us to tie our practices in grades K-8 together for consistency in reading and writing instruction. In addition, our in-house literacy coordinator, Marcia Amman, works in the classrooms with teachers and students to improve student writing.

TMS offers Reading Workshop to all students at all levels to improve reading skills. The summer program at TMS also stresses reading books for enjoyment. About 40 students were enrolled in this program last summer. TMS Teachers implemented a Summer Book Club for students and Reading Workshop to carry on the "amazing" work that the elementary (WES) school is doing. Unified Art Days and Monthly Meetings recognize students' talents.

Thayer High School students experienced a school goal of writing in all academic areas. Thayer teachers developed rubrics for student writing. Having more knowledge regarding teacher expectations, students are better equipped to submit good writing.

School Climate

Seeing a close connection between family and community involvement and student achievement and school climate, the Winchester Elementary staff and administration instituted social, behavioral programs such as Responsive Classroom and Second Step to improve the school's social climate. The staff and administration of WES use classroom meetings, faculty meetings, grade level meetings, and school counselor and social worker interventions to encourage positive student interaction. Teasing and bullying, are emphatically discouraged and anger management and cooperation are stressed.

TMS staff uses summer school, athletic programs, and all school assemblies to foster the same goals.

Family/School/Community Involvement

We have provided a number of activities for family involvement, including Author's Night, Family Math Night, Fourth Grade Family Night, PTA events, Parent/Teacher conferences, and many others at WES. Our WES partnership coordinator has provided the community with a series of newsletters that inform parents and residents of issues relating to our efforts to provide quality schooling for all our students. In addition, under a grant at WES, Pam Bigelow, our Partnership Coordinator and her committee are coordinating efforts in Parenting, Communicating, Volunteering, Learning At Home, Decision Making, and Collaborating with the Community,

TMS staff are involving parents in their newly implemented program, where failure is not an option for any student.

The Thayer High School Principal, WES principal, and TMS principal send home regular newsletters informing parents about school and building and co-curricular activities. We understand the importance of communication and use a multitude of avenues to keep it flowing.

Staff Development

Of all the variables that impact student performance, one of the most important relates to the quality of instruction that occurs in the classroom. This requires highly qualified and dedicated teachers. Therefore, the School District is committed to, and financially supports, a strong staff development program because a highly qualified and dedicated teaching staff is at the heart of student learning and achievement. The Winchester School District provides several on-site curriculum development workshops for staff, supports professional workshops and college courses for the teaching and administrative staff, provides onsite consultants to train teachers in best practices, and supports such job embedded activities such as teaming and study groups.

We hired several new faculty members this school year, and the district will provide these faculty members with a vast array of staff development opportunities, which will help us link best instructional practices with school improvement initiatives. A New Teacher course is offered. Support, retention and training of effective teachers make a huge difference in student success, and we know that teachers in their first and second year in a district need strong support the most. Ongoing support of staff development is central to reaching the goal of increased student achievement.

Teachers are on the go with professional staff development. Seventeen WES teachers attended a three-day summer conference on writing instruction and 13 WES teachers attended a summer program on teaching phonics. Many TMS teachers attended courses in differentiated instruction and NELMS (workshops for middle level teachers). And the list goes on.

Facility

The facility is coming along slowly but steadily. By March we hope to see the walls and roof of the front addition completed. It will contain a K-8 library, a cafeteria, an open computer lab for teachers to engage in whole class instruction with their academic software. Also included is an administrative space, plus a more accommodating entrance for students and parents. By the end of the summer, the entire bottom level with 6 classrooms, a boiler room, and 2 supply rooms should be open and operational.

The two, originally planned major wings to the High School, will not be built

In Closing

While the foregoing expresses some strengths of our district, we are never complacent. We strive for continuous improvement. While our commitment to a strong academic focus is evident throughout our schools and while our parents and community members share enormously in the successes, we recognize that much remains to be undertaken. I sincerely thank you for your involvement and support of the Winchester schools. You make positive changes happen.

Respectfully submitted

Margaret A. Sullivan MALS

Assistant Superintendent of Schools, Winchester School District

**WINCHESTER ELEMENTARY SCHOOL
WINCHESTER, NH 03470
ANNUAL REPORT
2003**

We have had a very productive school year. It is a year in which our school has attained AYP (Adequate Yearly Progress) as measured by the state testing program. As this is our first year to make this measure of success since the state testing program began, we consider it to be quite a milestone.

Throughout the year our focus has remained on our four goals:

- 1) **To increase children's ability to read and write.**
- 2) **To keep our school a safe environment where children feel that they belong and can participate without intimidation.**
- 3) **To increase community and family involvement so that it has a positive effect on student achievement.**
- 4) **To increase student achievement in mathematics.**

To address our literacy goal...

- Kindergarten through second grades have continued their partnership with Lesley University and the *Literacy Collaborative*. The *Literacy Collaborative* is a comprehensive model for school reform and is a collaboration between Lesley University and elementary schools throughout New England. It is a long-term professional development program designed to provide a school-wide approach to literacy instruction in kindergarten through grade two. The goal of the program is to assure successful literacy achievement for every child. Ruth Joslin, who was trained extensively through the *Hampshire Education Collaborative* in Northampton, MA as a *Literacy Collaborative* leader, is our *Literacy Coordinator* for the primary grades.
- Grades three through five have continued their involvement with the University of New Hampshire. Dr. Pamela Mueller consults regularly with the teachers on their instructional efforts to improve student reading and writing. Teachers are also participating in a yearlong study of the best practices in writing instruction. This consists of professional readings, regularly scheduled seminars, visiting classrooms where exemplary writing is occurring, and doing an original research project in their own classrooms. This study is being coordinated by Diana Salonen, a third grade teacher, in conjunction with the University of New Hampshire.
- In addition to our regular series of workshops and seminars for all teachers, a professional development highlight for seventeen of our teachers was our summer attendance at a three-day writing conference directed by Ralph Fletcher, a noted author of children's books. We also had thirteen of our teachers attend a two day summer program on the instruction of phonics. These were held at the Hampshire Education Collaborative.

To address our safe school climate goal...

- We have established and consistently enforced school wide rules and appropriate consequences.
- We have made effective use of all school meetings, classroom meetings, and many other variations of activities that encourage positive student interaction and empathy.

- Our school counselor and social worker have provided support to children and families as needed in addition to bringing programs that address such topics as teasing, bullying, anger management, and cooperation.
- We gather data on student conduct to help measure the success of our behavioral initiatives.

To address our Family/ School/Community involvement goal...

- We have provided a number of activities for family involvement including an Authors' Night, Family Math Night, Family Dance, Fourth Grade Family Night, PTA events, and many others.
- Our Partnership Coordinator, Pam Bigelow, has provided the community with a series of newsletters that inform this constituency of issues that relate to our efforts toward quality schooling. In addition, Pam and her Community Partnership Committee are coordinating our efforts in six areas: 1) **Parenting** (assisting families with parenting and child rearing skills), 2) **Communicating** (communicating with families about school programs and student progress), 3) **Volunteering** (recruit, train, and schedule the involvement of the community as volunteers), 4) **Learning at Home** (involving families with their children in learning activities at home), 5) **Decision Making** (include families as participants in school decisions), 6) **Collaborating with the Community** (Coordinate community resources and services for students, families and the school).

To reach our mathematics goal...

- We continue to develop our use of the *Everyday Mathematics* program, a research-based program from the University of Chicago that is closely matched with the *New Hampshire State Frameworks*.
- Three of our teachers, Judy Smith, Thea Marsh, and Heather Pelkey were trained as program leaders to assist us with any questions and concerns we may have with the program's development.

Many after school programs, both academic and recreational, have been offered to the children this past school year. Most are funded by local and federal grants. Jan Gamache is our grant writer and organizer for these programs.

It is an important time for Winchester Elementary School, a time for real and lasting change. We approach the challenges of today's schools with enthusiasm and optimism. Our vision calls for a quality community school where all children will build on their strengths and succeed. The involvement of families and community is always welcome and appreciated.

David Funkhouser
Principal

Thayer Middle School

Annual Report

January 2004

The Administrative Team of the Winchester School District met for two days in July, 2003, to reevaluate school and district goals. The middle school has responded by incorporating these goals into its goals and mission statement. We center all initiatives, curriculum, and activities around our mission statement and goals.

Thayer Middle School Mission Statement

Thayer Middle School will provide a safe, student-centered environment where individuals achieve high standards of the heart and of the mind. Thayer Middle School is based upon:

- ❖ Academic excellence through exemplary instruction;
- ❖ Social, emotional, and physical wellness; and
- ❖ Family and community involvement.

School Goals 2003/2004 and Our Response

- Use data- driven decision making:
 - We look at three different standardized tests to evaluate student growth and guide our instruction, the New Hampshire Educational Improvement and Assessment Program in Grade 6, the Terra Nova test in Grades 7 & 8, and the Measure of Academic Progress in all three grades. Student class work and teacher evaluation complement these evaluative tools.
- Train teachers to use a variety of classroom instructional strategies.
 - Differentiated instruction—all teachers work to increase their skills in reaching students at all levels.
 - Competency Based Assessment—we continue to work with Antioch College and Winchester Elementary School to improve our in-house assessment.
 - Social curriculum—we strive to provide for every student a safe, non-threatening environment where everyone belongs, where his/her passions and curiosities are fostered, and where each individual is valued. During this year of construction with students traveling outside to and from classes in the high school building, we provide adult supervision en route whenever possible. Our monthly all-school assemblies focus on students' talents and interests. We constantly look for additional after-school and summer activities for the students, and our athletic program emphasizes participation over competition.

Lynne Bleier
Principal

Thayer High School
Winchester New Hampshire
Annual Report 2004

January 2, 2004

Dear Citizens of Winchester:

The 2003/2004 school year was a very historic year both for the community of Winchester as well as for Thayer High School. For the first time since the school's inception, freshman students were not in attendance. Based on the community's vote, the process of transitioning our local high school students to Keene High School has started.

Despite the fact that the school only served students from sophomore to senior year, we operated as a normal functioning comprehensive high school serving the needs of all students. Our academic schedule allowed us to keep all courses that existed from previous years such as advanced placement mathematics and independent student projects. In addition, we were able to add remedial courses, award credit for students in Title One courses, and issue credit to students for their community service projects.

The hiring of a new guidance counselor, Jennifer Benouski supplied new vision to the graduating senior class. Our students have been tested for their study skills strengths, received data on the college admission process, been advised of opportunities in the military, and received information on general career opportunities in our local region.

As Thayer High School teachers were aware of the school's eventual closing, there was a significant transition of staff members. Mr. Holden (Spanish), Miss Trippett (English), Mr. Henderson (Technology Education), Miss Samperi (Science), Miss Cooke (Physical Education/Athletics), Mrs. Varney (Special Education), and Mrs. Gardner (librarian) were very supportive additions to the existing school staff. Due to the large number of new staff members, a formal teacher-mentoring program was established focusing on teaching strategies and teacher acclimation issues.

School goals were created and implemented during the school year. In the first goal, the integration of writing into all areas of the curriculum was implemented. Open-ended questions were developed by staff members and incorporated in the school's curriculum. In goal #2, standard-based initiatives were developed through the examination of the state-testing program. Any questions that received a composite of lower than 75% accuracy were reviewed by staff members so that various curricular points could be highlighted. The final goal consisted of the Best Schools Leadership Project. In this project, our teachers focused on the development of developing rubrics on student writing. Having more knowledge on teacher expectations, our students were able to submit written work that exceeded state standards.

Student achievement on standardized testing reached new levels. On the Terra Nova examination, our students in grades 9 and 11 were tested in English, Mathematics, Science, and Social Studies. Each grade level exceeded the national norm with our students typically testing in the upper half of national level participants. Our aggregate grade level achievement average score was in the top half of the nation's schools.

The reality of closing our local high school has forced the school department to be very creative. We examined options that will best serve the needs of all parties. In the event that the high school remains open for the 2004/2005 school year, we are planning for a streamlined yet educationally efficient budget that will meet the needs of our students. Some of the options that can and will enrich our school schedule include:

- Virtual Courses – A wide range of computerized courses for credit.
- CVC – Students can take a partial vocational school program at the Cheshire Vocational Center.
- Keene State College Courses – Juniors and seniors can take college courses using grant funds.
- Independent Projects – Students receive academic credit for customized work, supported by a teacher.
- Community Service – Credit is awarded for community service projects.
- Work Study Programs – Supervised work experiences also receive academic credit.
- Other High School Contacts – Specialized courses can be taken at other high schools if a particular course is not offered here. Agreements are made with local high schools.

The Winchester School Board is very much aware of the emotional, physical, and financial difficulties that are integral both in closing a school as well as in transitioning high school students into a new program. Much effort, thought and cooperative work have been realized to make this process flow as smoothly as possible.

Respectfully submitted,
Dr. Michael V. Pregot
Principal

**Special Education Report
Winchester School District
January 2004**

Public Law 94-142. Who determines that a student will receive special education services? A student's eligibility for special education is decided by a school-based team called an "IEP team." The Individual Education Program (IEP) team is comprised of a parent, principal, general education teacher, and special education teacher and they meet in accordance with federal and state standards.

The special education law – commonly referred to as - **Public Law 94-142** was a response to Congressional concern for two groups of children: the more than 1 million children with disabilities who were excluded entirely from the education system and the children with disabilities who had only limited access "to the education system and were therefore denied an appropriate education.

Public Law 94-142 guaranteed a free, appropriate public education to each child with a disability in every state and locality across the country. The four purposes of the law articulated a compelling national mission to improve access to education for children with disabilities.

"to assure that all children with disabilities have available to them...a free appropriate public education which emphasizes special education and related services designed to meet their unique needs"

"to assure that the rights of children with disabilities and their parents...are protected"

"to assess and assure the effectiveness of efforts to educate all children with disabilities"

"to assist States and localities to provide for the education of all children with disabilities"
(from a **History of Public Law 94-142** US Dept of Education :

<http://www.ed.gov/policy/speced/leg/idea/history.html>)

For our students identified with an educational disability the team will write an individual education program (IEP) and the program resources and related services must follow. The program resources and related services must follow because an IEP comes with an accountability backed by law. It's more than a verbal offer or written promise of services from a teacher or principal. It is a guarantee that entitles a child to services and resources from the school district.

Federal Funding While most persons support the intent of the legislation the frustration with the act has been the failure of Congress to fund the act at the level proposed. Though it has "assisted States and localities to provide for the education of all children with disabilities" The federal government proposed funding 40% of the costs and to date has funded as little as 7% and have never funded more than 14%. (Recent legislation proposes funding "*almost 20 percent of IDEA costs, only half way to fulfilling its 28-year-old promise to fund 40 percent.*" NHSBA Legislative Bulletin 1/23/04)

The Winchester School District provides special education services for its students identified with educational disabilities. While we often can get angry over the rising cost of special education and the failure of the government to fund special education, we need to remember that the intent of the law was the education of kids with disabilities. If, after the school team has met and evaluated a child, and the determination is that the student is not eligible for special education, it is still the responsibility of the IEP team's collective of professionals, to assist the referring party, teacher or parent, to address the issue or concern that caused the referral for special education to be made. For therein lies the opportunity for the school to build a partnership of trust with a parent or family outside the parameter of special education. Our development of a strong regular education program with academic accountability is the best way to achieve that trust.

Crisis Prevention Institute (CPI) Training. Last year several SAU employees successfully completed a four-day course in nonviolent crisis intervention by the Crisis Prevention Institute (CPI). This year training sessions by our SAU staff have taken place. These trainings improve the ability of our staff to appropriately work with and educate students successfully within the local school environment.

Dr. Ken Dassau,
Asst. Supt. for Student Services

For additional information on special education visit the SAU 38 web page www.mrds.org and click on the *Student Services* link.

RSA 32:11-a Actual Expenditures for Special Education Programs and Services

NAME: Winchester School District		DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES		PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION					100	200	300-400,500	600	700	800900	
(Data for Handicapped/Disabled Only) (All Funds)					Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
INSTRUCTION	Elementary	21	1		348,514.62	47,339.32		8,235.45	4,942.09		409,031.48
	Middle/Junior High	21	2		64,869.36	25,988.17		2,439.76	890.00		94,187.29
	High	21	3		102,028.58	15,985.40	926.00	5,762.42	199.34		124,901.74
	Subtotal (Lines 1 thru 3)	21	4		515,412.56	89,312.89	926.00	16,437.63	6,031.43	0.00	628,120.51
	RELATED SERVICES										
Elementary		21	5				375,798.60		883.34		377,401.01
	Middle/Junior High	21	6				219,215.85	536.13	398.62		220,150.60
	High	21	7				187,899.29	459.52	341.66		188,700.47
Subtotal (Lines 5 thru 7)		21	8		0.00	0.00	782,913.74	1,914.72	1,423.62	0.00	786,252.08
ADMINISTRATION											
Elementary		21	9				25,081.44				25,081.44
	Middle/Junior High	21	10				14,630.84				14,630.84
	High	21	11				12,540.72				12,540.72
Subtotal (Lines 9 thru 11)		21	12		0.00	0.00	52,253.00	0.00	0.00	0.00	52,253.00
LEGAL											
Elementary		21	13								0.00
	Middle/Junior High	21	14								0.00
	High	21	15								0.00
Subtotal (Lines 13 thru 15)		21	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION											
Elementary		21	17				77,940.36				77,940.36
	Middle/Junior High	21	18				45,465.21				45,465.21
	High	21	19				38,970.18				38,970.18
Subtotal (Lines 17 thru 19)		21	20		0.00	0.00	162,375.75	0.00	0.00	0.00	162,375.75
TOTAL (Lines 4, 8, 12, 16, 20)		21	21		515,412.56	89,312.89	998,468.49	18,392.35	7,455.05	0.00	1,629,001.34
Total by Instructional Level					(1) Instruction	(2) Related Svcs.	(3) Administration	(4) Legal	(5) Transportation	(6) Total	
Elementary		21	22		Lines 1,2,3	Lines 5,6,7	Lines 9,10,11	Lines 13,14,15	Lines 17,18,19		
	Middle/Junior High	21	23		409,031.48	377,401.01	25,081.44	0.00	77,940.36	889,454.29	
	High	21	24		94,187.29	220,150.60	14,630.84	0.00	45,465.21	374,433.94	
Subtotal (Lines 22 thru 24)		21	25		124,901.74	188,700.47	12,540.72	0.00	38,970.18	365,113.11	
TOTAL		21	25		628,120.51	786,252.08	52,253.00	0.00	162,375.75	1,629,001.34	

RSA 32:11-a Actual Expenditures for Special Education Programs and Services

NAME: Winchester School District			DIST	LOC	Acct	Column (1)	Column (2)	DOE 25 2001-2002	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES			PAGE	LINE	No	Column (1)		Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
DETAILED EXP DATA FOR SPECIAL EDUCATION			(Data for Handicapped/Disabled Only) (All Funds)										
ACTIVITY			Salaries		Employee Benefits		Purchased Services		Supplies	Property	Other	Total	
INSTRUCTION	Elementary	21	1	372,407.66	59,028.78	191,941.95			6,818.66	1,408.39		631,605.44	
	Middle/Junior High	21	2	99,414.13	25,854.98	99,280.50			2,464.47			227,014.08	
	High	21	3	92,786.52	24,131.32	92,661.80			2,300.17			211,879.81	
	Subtotal (Lines 1 thru 3)	21	4	564,608.31	109,015.08	383,884.25			11,583.30	1,408.39	0.00	1,070,499.33	
RELATED SERVICES	Elementary	21	5			55,092.37						55,092.37	
	Middle/Junior High	21	6			28,496.00						28,496.00	
	High	21	7			26,596.26						26,596.26	
	Subtotal (Lines 5 thru 7)	21	8		0.00	110,184.63	0.00	0.00	0.00	0.00	0.00	110,184.63	
ADMINISTRATION	Elementary	21	9			26,626.08						26,626.08	
	Middle/Junior High	21	10			13,772.40						13,772.40	
	High	21	11			12,854.24						12,854.24	
	Subtotal (Lines 9 thru 11)	21	12		0.00	53,252.72	0.00	0.00	0.00	0.00	0.00	53,252.72	
LEGAL	Elementary	21	13									0.00	
	Middle/Junior High	21	14									0.00	
	High	21	15									0.00	
	Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TRANSPORTATION	Elementary	21	17			82,042.60						82,042.60	
	Middle/Junior High	21	18			42,435.90						42,435.90	
	High	21	19			39,606.70						39,606.70	
	Subtotal (Lines 17 thru 19)	21	20		0.00	164,085.20	0.00	0.00	0.00	0.00	0.00	164,085.20	
TOTAL (Lines 4, 8, 12, 16, 20)			21	21		564,608.31	109,015.08	711,406.80	11,583.30	1,408.39	0.00	1,398,021.88	
Total by Instructional Level													
Elementary	21	22		(1) Instruction Lines 1, 2, 3	631,605.44	(2) Related Svcs. Lines 5, 6, 7	55,092.37	(3) Administration Lines 9, 10, 11	26,626.08	(4) Legal Lines 13, 14, 15	82,042.60	795,366.49	
	Middle/Junior High	21	23		227,014.08	28,496.00	13,772.40		0.00	42,435.90	311,718.38		
	High	21	24		211,879.81	26,596.26	12,854.24		0.00	39,606.70	290,937.01		
	TOTAL	21	25		1,070,499.33	110,184.63	53,252.72	0.00	0.00	164,085.20	1,398,021.88		

Technology Report Winchester School District

The Winchester School District as part of SAU #38 is partnered with SAU #29 through a federal grant to provide professional development in the area of technology. The Southwest NH Professional Development Center is located in Keene and is offering workshops in software applications such as: Inspiration (visual learning software), Photoshop (digital photography editing), PowerPoint (slide presentation) as well as workshops using websites such as Marco Polo which offer internet based lesson plans and how teachers can integrate the content into their science and social studies curriculum.

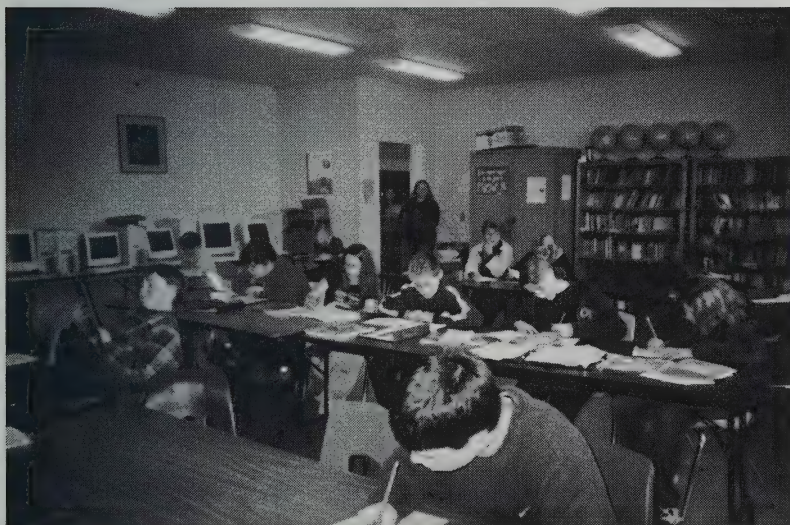
In addition Winchester was invited to apply for a mini grant that would allow two teams of teachers to participate in a "Learner/Leader" program. The team is comprised of a technology leader, someone who is comfortable using a computer and it's software, and a technology learner, someone who is at a beginning level of learning about how to use the equipment and software in a classroom. The team shares the use of a laptop computer and a digital camera. They will develop a unit of study that will be based on the NH State Curriculum Frameworks and the Winchester District curriculum and will integrate technology into the unit. We had one team apply from Thayer Middle School and they have met for two days with all the other participants in learning about developing this type of unit. This seems to be a promising way to help teachers learn about technology through an integrated approach so that technology is not in isolation but part of all areas of the curriculum.

The teachers participated in a survey required by the NH Department of Education that measures their level of technology integration. The state and national average is 2 on a scale of 0-7 which indicates an exploration level where technology is used to supplement the existing program or is part of extension or enrichment activities. Our goal is to have most of the teachers reach this level and move to the level 3 called infusion. At this level teachers are using technology-based tools to augment instruction (e.g., science kit experiment using spreadsheets/graphs to analyze results). Teachers would also be developing activities that would require higher order thinking such as analysis, synthesis and evaluation. We currently have approximately 48% of our teachers below level 2. Data like this helps us in the grant writing process in order to support the need for professional development in this area.

Another area under the purview of technology is MAP testing. During the spring of 2003 we began to assess students in the middle school using MAP (Measures of Academic Progress). This is a test that requires the computer to complete. The test is individualized as it is built as it is being administered to the student. Depending on how the student answers a question will depend on what the next question will be. We are administering this test each fall and spring to our middle school students in order to monitor individual student instructional levels. These levels are tied to the NH State Frameworks. Teachers have been provided with professional development to learn how to interpret these test scores and once interpreted how this information can help improve individual student achievement.

The technology department strives to assist all constituencies including administration, faculty and students to find ways in which technology can be utilized to improve student achievement as well as provide for efficiency in the workplace. I look forward to continuing to work to make this possible for the district.

Respectfully submitted,
Deborah Child Trabucco, MAT
Technology Coordinator



WINCHESTER SCHOOLS HEALTH OFFICE REPORT FOR 2003

JANUARY - JUNE 2003 (from Elementary School Nurse only)

- 350 (averaged) monthly visits to the Health Office including daily medications administration and monitoring, over the counter medications as needed, illnesses, injuries/first aide, student/parent/staff interaction, education, support and advocacy
- Health Education ongoing for all students, families, staff as needed/requested with special emphasis on hand-washing, dental care, hygiene and seasonal health related issues (common childhood illnesses, sledding injury prevention, "Fun in the Sun", safety helmet survey
- Monitoring for Lice control - post vacations with follow-up as needed
- Vision/Hearing Screens completed for grades K,1,3,5 with many referrals for more extensive exams resulting in several children needing glasses
- Postural Screen for 5th grade only with parental permission
- Growth and Development Health and Hygiene Curriculum for 5th grade only
- "Cheshire Smiles" dental health program for K-3 graders: education -186 students, screening - 119, cleanings - 51, sealants - 22, referral for further care by a dentist - 32, weekly fluoride rinse program 1-3rd graders
- New immunization requirements for 2003 notification to parents
- Templates for frequently used health forms revised
- CPR/First Aide certification/recertification class offered to 12 staff by Amy Adams, RN
- Participation in monthly staff and community (CAST) meetings, educational workshops (attended NH School Nurse Conference (April 2003) and 2 day Institute for School Nurses at St. Anselm's College - Aug 2003

The School RN position for Thayer High and Middle Schools was unable to be filled for the start of 2003-04. I am now the only RN providing health care dividing my time between the three schools. My professional responsibility increased tremendously from caring for 300 elementary students plus families, and staff to 640 students plus staff just as this school began. Due to this timing, I unfortunately was not as knowledgeable about the THS/TMS students, staff nor health issues, policies, schedules or procedures to provide the kind of services typically required/needed as I have been the WES School Nurse for the past 2 years. I was, however, available to respond to a few "injury" and "medical consult" related situations and now feel more acclimated to provide care to all the schools. Regina Pierce, LNA was hired as Nurse's Assistant to be under my supervision December 2003 so the THS/TMS Health Office could be open with health services more accessible to THS/TMS students.

AUGUST/SEPTEMBER 2003 (24 days)

- Educating staff about Blood Born Pathogens, very basic First Aid information and assembling small first aid materials for each classroom
- Head lice checks for Pre-K- 8 done in the first week of school - 480 students (HCS was unable to find nursing assistance possibly due to nursing shortage)
- Health office visits - 958 (THS/TMS - 127)
- Medical/illness related - 171
- Injury related - 62
- Admin. of non-prescription medication - 60
- (Daily medication administration at school has dramatically

- decreased due to the now more popular medications given once a day at home. However, monitoring the medication's effectiveness is critical and ongoing
- **Miscellaneous health related** - 96
 - **Sending out notices to parents collecting student physical exam information and documentation of mandated NH immunization requirements for all the students Pre-K, K, 1st, 5th, 6th, 7th, 10th** took the majority of my time for these first four months.

The state now has additional requirements for MMR, Varicella and Hepatitis B and implementation of the new Federal HIPPA Laws has made it even more time consuming for parents and myself to acquire this information

- **Modified health curriculum using "The Great Body Shop"** implemented in grades K-5 by
- Physical Education teacher, K.Babbitt/Lane
- **"Cheshire Smiles" Fluoride Rinse Program** for grades 1-3 started

We have been able to use pre-filled dosing so Mrs. Naperkowski, Elem. Office Secretary has been of great assistance in keeping track of the paperwork and delivering the cups to the 9 class rooms involved.

- attended "School Nurse Workshop" (an all day Saturday program)
- THS/TMS Health Office set up – staffed sporadically

OCTOBER 2003 (23 days)

- **Health Office Visits** - 538 (THS/TMS - 89)
- **Medical/Illness related** - 152
- **Injury related** - 51 (primarily from playground structures and Spec. Ed.)
- **OTC medication admin.** - 44
- **Miscellaneous health related-** 181
- **Review of Elementary Students "Emergency Health Forms"**-special protocol created if needed
- Ongoing activities as stated above
- **Flu Shot Clinic offered to staff** - 27
- **NH Cooperative Ext. Regional Needs Meeting**
- start going over to THS/TMS to organize paperwork, health office and begin to address issues
- hearing/vision screen per requests

NOVEMBER 2003 (15 days)

- **Head lice checks Pre-K-8, 480 students** (HCS was able to provide nursing assistance)

- **Health Office Visits** - 736 (THS/TMS - 77)
- **Medical/Illness related** - 123
- **Injury related** - 37
- **OTC medication admin.** - 40
- **Miscellaneous health related** - 98
- **Review of TMS "Emergency Health Forms"**
- **"Dressing for Winter/Cold/Flu/Cough" letter to parents**
- **Regina Pierce, Licensed Nurse's Assistant** hired to assist RN with covering

WES/TMS/THS

DECEMBER 2003 (14 days)

- Health Office Visits - 303 (THS/TMS -50)
- Medical/Illness Related - 140
- Injury Related - 24
- OTC medication admin. - 44
- Miscellaneous health related - 112
- **NH Immunization Survey submitted for Pre-K, K, 1st, 5th, 6th, 7th, 10th grade**
- high priority health issues this month, handwashing techniques reminder, meningitis alert, below 0
weather/winter clothes/frostbite education and treatment tips, cold/flu differences/tips and sledding safety alert. Currently "obesity is being considered a national epidemic" with much effort being focused on ways to increase activities "get our society moving" and education to help everyone make more healthy choices of foods to eat. I anticipate much attention to be given to this issue here at school, within the community and nation which makes it even more important that there be adequate quality health professionals for the school community to support this effort of "wellness and good health". This could be a challenge in this time of a nursing shortage.

RESPECTFULLY, Lori Bartashevich, RN, Winchester School District
January 20, 2003

**WINCHESTER SCHOOL DISTRICT
DELIBERATIVE SESSION
FEBRUARY 5, 2003**

Moderator, Henry Parkhurst called the meeting to order at 7:00 pm. and introduced Irene Pratt, State Representative, Tom Magee, Meryl Neiman, and Bill Kelly, Selectmen.

Margaret Sullivan introduced: David Funkhouser, Elementary School Principal; Debbie Trabucco, Technology Coordinator; Larry Biron, Business Manager; Helen Bickford, Curriculum Coordinator; Mike Pregot, Thayer High School Principal; Lynne Bleier, Middle School Principal; Dan LaFluer School Psychologist; Jennifer Sawyer and Matt Upton, School Attorneys; Erika Cohen, Keene Sentinel and Margaret Sullivan; Assistant Superintendent.

Colleen Duquette introduced: Margaret Sharra, Harold Bigelow, Theresa Sepe, Gary Schultz and Colleen Duquette - School Board members.

Henry Parkhurst reviewed the rules for the meeting and advised that the Moderator cannot adjourn the meeting but it will recess until March 11th.

Henry Parkhurst read each of the 15 Warrant and Petition Warrant Articles.

ARTICLE 1: Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

In the event that Article 2 fails (to tuition high school students to Keene), shall the School District then raise and appropriate an additional \$2,000,000 dollars to be used in conjunction with the existing \$5.5 million dollar bond, passed, in 1999 to renovate, expand, repair, and equip the Thayer Middle and High Schools, pursuant to conceptual plans on file at the Superintendent's Office? Said \$2,000,000 dollars to be raised by the issuance of bonds or notes pursuant to RSA 33, according to the terms and conditions established by the School Board. The School Board only recommends this article if Article 2 to tuition high school students to Keene fails. (60% vote is required). The Budget Committee does not recommend this article. **John Frado MOVED to Amend the motion to reduce \$2,000,000 to zero; SECONDED by: Dave Donahue;**

Laura Aivaliotis asked if Motion was moved and who moved it so that Mr. Frado could amend it?

Henry Parkhurst - You are correct, cannot amend until we have a motion.

Laura Aivaliotis MOVED Article 1 as printed; SECONDED by: Colleen Duquette;

Laura Aivaliotis feels people worked very hard on the \$5.5 million bond almost three years ago. If the Keene option fails, which she hopes it doesn't, if we don't add the \$2,000,000 it's not worth doing \$5.5 million. If going to support the \$5.5 million bond need additional \$2,000,000.

James Shannon - I used to attend a lot of these meetings. One thing that's missing here... the

issuance of bonds or notes. The last meeting I went to, a long time ago, they talked about going for grant money; where is it? There is nothing in here about the school getting grants, just additional funds, why not?

Gary Schultz advised have talked at some length about the availability of school building grants for our school. The problem is we haven't found any that we can apply for...many building grants are urban minority populations. We can find curriculum grants and we do apply.

Ted Whippie - Point of order; motion is out of order. Hopes people do not think discussing that motion.

Kevin Whippie asked for clarification. First sentence, what is the 10% limitation? Who is imposing it? Is it a borrowing limit that we have voted through or?

Matt Upton - The RSA 32:18 sets the limit that the Budget Committee's recommendation cannot be exceeded by more than 10%. In this case I'm not certain that you're going to actually exceed that.

Kevin Whippie - Ten percent of the total School District budget?

M. Upton - That is correct.

John Frado discussed the amendment to the motion. The first vote was for \$5.5 million, then needed additional funds, then the Letter to the Editor from Mrs. Baybutt saying they can do it for \$5.9 million. Only gave money back to the Town this year because we complained. No problem with \$5.5 million, but tremendous problem with how the School Board is going about things on this. Feels have not made a case for an additional \$2 million.

Laura Aivaliotis - Advised that the project did go out to bid to 5 or 6 different contractors that did bid, and the committee chose Baybutt.

G. Schultz - Passage of Article 1 gives the Board the authority to borrow an additional \$2 million. Until we act on it and take it out of the operating budget, it won't cost taxpayers anything. The reason we opted to go this route was we are still uncertain the exact cost of additions and renovations for the Thayer High School building as it sits.

Ken Cole - Has a great deal of respect for the individual who provided this amendment and for the person who seconded it. Hopes people recognize that there is a very small percentage of voters here. Would not want to see such a small percentage of voters making the decision.

Harvey Sieran - Question to the Board; Feel very strongly for \$2 million to approve school. Was at last meeting when contractor or architect was there and he presented a school projection of \$6.9 million. Again, I'm in favor of it, but I'd just like to point out it's not quite as high as projected by the School Board.

Ruth Norton - Under the impression that \$2 million was added because \$5.5 million wouldn't do what was needed. Could we have a very simple description of what \$5.5 would buy?

Gary Schultz - Currently as the project is on the table, the \$5.5 million, depending on

which area we go after as far as building new space and/or the renovations, could eat up all that money without finishing the project as it is currently on the table. Discussed building/renovation options. Advised it would be up to the Board and Construction Manager what we could do with \$5.5 million.

John Frado - Once again, do think Elementary and Middle Schools do need improvement. Very hard to vote \$5.5 million down. Even if we vote every Article down, taxes will go up \$6.00 per thousand. If everything passes, could go up to \$15.00 per thousand. Need to take a real hard look at all of these things. Also need to spend money on the Town. There are other things children need.

Dave Donahue - If I understand Gary Schultz, \$5.5 is enough to renovate the High School?
Gary Schultz - Renovations alone? Probably.

Vote on Amendment to Article 1: VOTED: 32 - yes to 43 - no; AMENDMENT FAILED.

**Vote to place Article 1 on ballot as printed; VOTED: 46 - yes to 22 - no;
MOTION PASSED.**

ARTICLE 2: Shall the Winchester School District vote to enter into a contract with the Keene School District to tuition high school students (9-12) to Keene High School effective September 2003 upon terms and conditions agreed to by the Winchester School Board? (Cost to be transferred from the operating budget for this purpose) (Majority vote required).
The School Board recommends this Article.

Colleen Duquette MOVED to accept Article 2 as printed; SECONDED by: Chris Thompson;

C. Duquette discussed the option of tuitioning students to Keene. Explained students would be phased in beginning next year starting with Winchester's Freshman class. The Keene Board of Education has unanimously voted to accept Winchester students. Tuition rates for next year are \$7,344.00 for regular education students and \$13,232 for special education students.

T. Sepe said that for several months all of us have been debating this issue. Pleading with people to keep the Article as written and let the voters decide what they want to do. It is imperative that everyone has a voice, and I'm asking that this article remain as printed to go to the ballot in March.

M. Sharra asked that C. Duquette or Larry Biron discuss how much money will come out of the Operating Budget for the first year.

Colleen Duquette - Don't know how many kids will be going next year. There are approximately 61 eighth grade students. It is impossible to calculate because we don't know how many we would have going.

Jill Rokes - Curious if we know of a dollar amount per student for the second year?

Colleen Duquette - Keene tuition is determined by their Operating Budget divided by the number of students attending.

Jill Rokes - Is it true that we were given a \$1,000 gift per student for the first year?

Colleen Duquette - Have not heard of that. What that is is that the other communities pay for busing; we don't as we already have a bus going for CVC. I'm assuming that's what you mean.

Chris Thompson - Reminded everyone that Dr. McCormack advised that Keene tuitions have risen two to three percent annually for many years. Expect no surprises. The tuition rates given to us are announced and formulated by the State of New Hampshire.

Bonnie Sonderegger - One bus is going to cover all sixty students?

C. Duquette - One additional bus; we already have one bus that goes for CVC.

Monica Poole - Think a lot of people's vote will be due to increase in taxes and not necessarily what is best for the children. How much of the \$5.5 million bond will we be using?

G. Schultz - Once again, depending on how extensive the School Board wants to get will determine the cost. As it stands right now, we're looking at spending probably \$2.9 million to build the admin. & guidance office, library and cafeteria onto the front portion; and certain renovations to the 1950 and 1960's and 1922 area of the high school. Depending on what we wanted to do with the 1922 section of the building then again would determine how extensive our renovations would be. One of the things we probably will have to do as a Board is renovate our entire heating system because our present heating system is located in the basement of the 1922 section of that building. We haven't really discussed how extensive we want to get.

Monica Poole - The cost savings mentioned at the Public Hearing to tuition the students to Keene is not exactly true.

G. Schultz - For tuitioning kids to Keene solely would be a cost savings. Only looking at the interest and what the principal payment would be next year. No matter what happens, we as a Board plan to fix up the facility.

Monica Poole - It is important for everyone to know.

Dave Donahue - We currently have a bus for CVC? Are we including that bus in transporting to Keene? What happens to CVC students?

L. Biron explained the schedule. Students would come here and then be bussed to Keene. Thinks different arrangements will be made for CVC students.

Dave Donahue - What time are they bussed to Keene?

L. Biron - Pretty early in the morning. Pretty much what happens in other towns.

Dave Donahue - Other towns have made that mistake; we have not yet.

Colleen Duquette advised she spoke with Laidlaw. There are seven other towns that tuition to Keene now. Winchester would be picked up here at 6:55 for ride to Keene High. Worst Winter schedule would be 6:15 pick up.

Mrs. Gay - In regard to cost of tuitioning and inability to give a cost figure. Feel each year the budget is made with a projected number of students. Feel should get a figure for 61 students.

Don't know if they will go, but don't know they won't.

M. Sharra - Have had this discussion with the School Board before at some point that figure that was previously in there was \$350,000 then \$400,000. My calculations, sitting here without a calculator, 61 students round numbers at \$7,400 per student is \$451,000, add on Sped and transportation and I would guestimate a half a million dollars.

Sergei Galeano - From an operational budget standpoint, sending kids to Keene, if that is what is voted on, would be saving hundreds of thousands of dollars a year. Not voting to spend anymore than you're approving. Not spending extra money. For renovation of the building, money will be spent one way or another. If Keene option is selected, have the opportunity to spend less money at current facility. Would be spending less money operationally and on renovations. Certainly there are issues, but we need to weigh the issues.

Kevin Whippie - Question to the Board - Is the current cost per student High School only?

L. Biron - High School - \$10,419.00 per high school student last year is what came out on DOE 25 which is the report to the Department of Education.

M. Sharra - I'd like to comment on that cost. There are a lot of middle school costs involved in that cost. It is not an easy figure to come up with because we have sharing of teachers, sharing of library, sharing of other facilities. A realistic number is lower than that.

John Frado - Totally agree with the Keene option. Mrs. Poole said more people are concerned with cost then students. Couldn't be further from the truth, in jis opinion.

John Frado - Don't want to be known for the highest taxes, lowest test scores or highest dropout rate. Even if Keene doesn't save money, it will be better for kids. It is demeaning to children to say they won't get into sports, etc. Will have a better curriculum. Couldn't spend money any better even if didn't save money. To those people who think this is all about money, it is not.

Vote to put Article 2 on the ballot as printed; MOTION PASSED.

ARTICLE 3: In the event that Article 2 fails (to tuition high school students to Keene), Shall the Winchester School District vote to raise and appropriate \$400,000 for curriculum improvement, classroom resources, and staff to improve high school student (9-12) achievement? (Majority vote required).

The School Board recommends this Article if Article 2 (to tuition high school students to Keene) fails. The Budget Committee recommends this article.

Chris Thompson MOVED to accept Article 3 as printed; SECONDED by: Chris Frado;

Laura Aivaliotis asked if someone could explain what \$400,000 would be going to.

M. Sullivan advised there would be for additional staff, more staff development, additional programs and with additional programs comes additional supplies, additional people and additional books, etc. We tallied the whole thing up and we had it in the budget originally. We removed it from the budget and decided to put them in a warrant article in the event that the

\$2,000,000 dollar bond passed, there would be resources for within the school as well as for outside of the school.

M. Sharra - Not just for the \$2,000,000 goes with the \$5.5.

Laura Aivaliotis advised totally in support of curriculum, etc. If sending students to Keene would take \$450,000 out of the budget; if don't go to Keene would look like we might have extra money.

**Laura Aivaliotis MOVED to amend the dollar figure from \$400,000 to \$100,000;
SECONDED by: Trevor Croteau;**

Jill Rokes - In the event Keene does not pass or the budget does not pass and we need \$400,000 to better curriculum why would the Elementary curriculum not be added in?

M. Sullivan - most of the things in there were for high school 9-12.

Jill Rokes - Is there a list?

M. Sullivan - Yes, there is a list of what that \$400,000 was going to pay for. T. Sepe read the list and costs.

Kevin Whippie - If Article 2 passes, is there any stipulation about Article 3?

Matt Upton - If Article 2 fails, that's when you get to this article, otherwise you don't get to it at all.

Kevin Whippie - If Article 2 passes, then 3 is null and void?

Matt Upton - That's correct.

Cindy Ryder - How soon would students go?

C. Duquette - Next year (2003-04) the current eighth graders would go to Keene, leaving grades 10-11-12 and the following year (2004-05) ninth and tenth graders would go to Keene, leaving 11 and 12. 12 grade would graduate and 11th would enter Keene in the Fall. So, that's operations for 2 years.

For the next two years will still have high school students here. If it's so important to improve curriculum, students who remain here would need those things also. Why is it dependent on Article 2 passing?

T. Sepe - The existing budget that we're proposing right now has some curriculum improvement monies for both the elementary and the high school. When they made their proposals to the School Board there was a substantial amount of monies for curriculum improvement in the high school. It was so overwhelming an amount that we asked to put it in an article so we could have separate articles on several issues that we were in agreement were what we thought we needed but wanted the townspeople to individually vote on these articles. Reason mostly at the high school at this point is because when David Funkhouser made the proposals for his particular enhancements, we didn't hesitate to keep that in the Operating Budget. So both elementary and high schools have curriculum achievement enhancement for this coming year. We're asking for the \$400,000 between grades 9-12.

Chris Thompson - The Budget Committee worked diligently to separate the high school funding where possible. Point of clarification - tuitioning to Keene is a two year process not a three year process.

Laura Aivaliotis - Theresa Sepe commented that in the Operating Budget is money for curriculum development?

Theresa Sepe - Yes.

Laura Aivaliotis - Mostly staff?

T. Sepe - New equipment, but a substantial amount is for staff; salaries, benefits, etc. Reviewed list of items included in the \$400,000 figure.

Bethanne Tatro - Curriculum alignment - \$8,000? What is not in alignment? Thought that figure was added in Helen Bickford's position?

H. Bickford - Teachers have been working very hard to align the curriculum to the NH Frameworks. That work is complete, however you always have to tweak it, you always have to improve it. You are never done with curriculum work; there's always more to be done. Includes stipends for teachers to work during the Summer to continue to improve the curriculum. New frameworks come out from the State Department of Education. Just had new frameworks in the Fine Arts last year; need to look at that.

Bethanne Tatro - In the last three years, how much have we spent on curriculum development?

L. Biron advised last year - Middle School curriculum was \$5,989 - Elementary School was \$6,956 and the high school was \$6,201.

H. Parkhurst introduced candidates for School Board 3-yr term - Valerie Cole, Colleen Duquette, Jill Rokes, Bonnie Sonderegger and Chris Thompson.

M. Sullivan advised put in curriculum alignment money in each of the three schools. Have done it every year for the last three years. That curriculum alignment money is helping us to bring in consultants at the beginning of the school, workshop days, after school; brings in some of the courses that they're taking at the elementary school. Not just money to help train teachers; pays teachers stipends for overtime. The general idea is to align the curriculum with the frameworks and that's a long process. It takes yearly planned expense. For the last three years, it's been approximately the same amount in each of the three schools. And it is already in this operating budget as well.

Bethanne Tatro - Do we split Helen Bickford with Hinsdale?

Margaret Sullivan - Yes, between Hinsdale and Winchester. She hasn't had her own budget until next year, which will include her salary, FICA, SS, curriculum alignment, money for books.

Bethanne Tatro - Are we now, the entire District, are we in alignment 100% with what the State recommends?

Margaret Sullivan - no.

Bethanne Tatro - You know that NH Frameworks are the minimum that the State sets?

Margaret Sullivan - correct.

Jill Rokes - Solely concerned with education of my kids. Why don't we have a Warrant Article just for better education of the children. We know the budget will not pass.

Theresa Sepe - I think Article 3 answers that question; \$400,000 to get the curriculum aligned, to get in with State standards, a lot of other things added into that. Not voting for this article whether it be the amendment of the \$100,000 or the \$400,000 that we've got in here.. a lot of the money is going to be used for curriculum alignment. If you don't want the four extra teachers or the curriculum alignment don't vote. That's the article.

Jill Rokes - Need a figure for improvement of education solely.

Theresa Sepe- Take out the \$61,775, which in my opinion is just for the Maintenance position, and subtract that from the \$396,925 and that's what you've got for student achievement for your kids and everyone else's kids here.

Jill Rokes - Is the School Board going to send out a letter advising what the budget is made up of?

Colleen Duquette - There will be an informational flyer to be sent to all the citizens, listing each of the warrant articles. Just to let people take it to the polls, get educated about it. We will be reviewing it tomorrow, taking a first glance at it. Can't tell you exactly what it will be, but we are doing a bulk mailing.

Jill Rokes - Will there be a listing of the \$400,000 and the difference between the current budget and the proposed budget?

Colleen Duquette - The bulk mailing will be the warrant articles listed and what a yes vote would mean and what a no vote would mean. Will not be a breakdown. We have had budget meetings for that.

Kevin Whippie - There is curriculum alignment in the current budget, correct?

Colleen Duquette - Correct.

Kevin Whippie - Regardless of it passing, the default budget next year would still have the same amount to carry over?

Colleen Duquette - Correct.

Vote on Amendment of Article 3; VOTED: 23 - yes to 37 - no; AMENDMENT FAILED.

Voted to put Article 3 on ballot as printed; MOTION PASSED.

Article 4 - Shall the Winchester School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,628,498? (The operating budget \$8,128,498, plus \$500,000 of this amount is for federal grants and nutrition grants that are funded by separate State and Federal revenues.) Should this article be defeated, the default operating budget shall be \$8,396,269, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Note: \$500,000 of this amount is for federal grants and

nutrition grants that are funded by separate State and Federal revenues.)
The School Board recommends this Article. The Budget Committee recommends this Article.
Chris Thompson MOVED to accept Article 4 as printed; SECONDED by: T. Sepe;

The budget has increased 15.34%; C. Duquette explained the breakdown using a pie chart.
Reviewed increased line items in the budget.

Chris Thompson - In my opinion, is an exceedingly expensive budget for a town the size of Winchester. Might be irresponsible to slash the budget this year. Great deal has very little to do with what we can change. \$8.4 million compared to \$8.6 million proposed budget is very small increase in the grand scheme of \$8.6 million. If object, really need to take a look at it after this.

Jack Marsh, Jr. MOVED to amend Article 4 and reduce the Winchester School District operating budget by \$1,628,498. New totals would be \$7,000,000 and \$7,500,000 which includes the \$500,000 for federal grants and nutrition grants; SECONDED by: John Frado;

Laura Aivaliotis - So the amount that Mr. Marsh is proposing, if defeated the default budget would kick in?

Colleen Duquette - Yes.

Laura Aivaliotis - We would be going backwards instead of forward. Totally against amendment. If we reduce to \$7,000,000 plus would be detrimental to our system. Already our accreditation is in jeopardy, buildings need repair, etc.

Kevin Whippie - Can we have a budget of \$7,000,000 that meets our legal obligations, etc?

Larry Biron - Don't know how you expect the Board to make ends meet if cut a million dollars. Have certain contractual obligations along with significant Sped. increases that are mandated by Federal law. Can only stretch a dollar so far. In my opinion would have to look at staff reductions and some other things. I don't want to be an alarmist, but some place something would have to give. That's the best I can do off the top of my head.

Trevor Croteau - Total operating budget is \$7,047,064 for 02-03; the School Board has options to cut benefits, aids, etc. The Board can make the decision to eliminate things that don't pertain to Special Ed. You're hands are not tied.

Sergei Galeano - Can you clarify 10% issue? How much leeway does that give?

Matt Upton - Pertains to increasing 10% over what Budget Committee is allowed. Amount doesn't deal with decreasing.

Sergei Galeano - In simple terms, the default is at the same level, but with an additional \$230,000.

Matt Upton - You have collective bargaining agreements which are mandated and other requirements that just simply cannot be cut. What the School Board can do is cut personnel, but then what ends up happening is at some point the size of your classes gets so large that they exceed the limits placed by the State. What ends up happening in those

circumstances is funds get so low really can't cut any further in the budget. There are so many State and Federal regulations that set the minimums just can't go as low as you want to go.

C. Duquette - To comment on Mr. Croteau's comment that we can cut, all the Aids are Special Ed and mandated by children's IEP's; so we do need to have them.

Bethanne Tatro - How many classroom Aids are on the payroll? Include medical and dental as well?

C. Duquette - Around 50.

Bethanne Tatro - For the entire school?

C. Duquette - yes.

John Frado - Putting millions of dollars in enhancement to the school; increase in teachers salaries, looking to increase budget. These increases are phenomenal. Can't understand why test scores are not better. Drop out rate is high. Teachers salaries are at par or higher with the rest of the County. Part of the problem is Special Ed and No Child Left Behind unfunded mandates. Seventy percent goes to Special Ed and the rest to other children. Why isn't the Board training people, students, teachers, to get involved in leadership?

Chris Thompson - The student program portion of the budget is 4%; everything else is mandated. When costs get so high that we all sit there and shake and don't know what to do, things have to change. We need to figure a way to revisit the budget and increase revenue. Need an effort in the future to come up with ideas.

Monica Poole - To clarify what Mr. Frado said; a lot of time and money has gone into curriculum and salaries for teachers. Doesn't think right to say should expect improvements of great magnitude overnight.

John Frado - Test scores are improving with parents that care. Teaching is to prepare children for life. Having the responsibility to get involved and make changes.

Vote on Amendment to Article 4; MOTION FAILED.

Vote to put Article 4 on ballot as printed; MOTION PASSED.

Article 5 - Shall the Winchester School District vote to raise and appropriate \$113,655 to fund the cost items of the Collective Bargaining Agreement entered into by the Winchester School Board and the Winchester Teachers Association for the 2003-04 year? (Majority vote required) The School Board recommends this Article. The Budget Committee recommends this Article. **Laura Aivaliotis MOVED to accept Article 5 as printed; SECONDED by: Jack Ainsworth; MOTION PASSED.**

Article 6 - Shall the Winchester School District vote to raise and appropriate \$272,000 to do structural repairs to the roof over the elementary and middle school with the majority of the repair at the elementary school? (Majority vote required) The School Board recommends this Article. The Budget Committee does not recommend this Article.

Laura Aivaliotis MOVED to accept Article 6 as printed; SECONDED by: Jack Ainsworth;

MOTION PASSED.

Article 7 - Shall the Winchester School District vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required)

The School Board recommends this Article. The Budget Committee does not recommend this Article.

Harvey Sieran **MOVED** to accept Article 7 as printed; **SECONDED** by: Theresa Sepe;

Laura Aivaliotis - This is an existing account? How much is in it?

Harold Bigelow - \$82,000; last year spent about \$30,000 for the parking lot and lighting. This year we're looking at a sprinkler system in the Ford Building, etc.

Chris Thompson - The Budget Committee didn't recommend; felt sprinkler for Ford Building good idea; questionable whether to put sprinklers in elementary if not needed to be.

Henry Parkhurst - Put sprinklers wherever you have children.

Vote to put Article 7 on ballot as printed; MOTION PASSED.

Article 8 - Shall the Winchester School District vote to raise and appropriate up to \$50,000 to be placed in the Special Education Expendable Trust Fund with such amount to be from the year-end undesignated fund balance available on July 1st, 2003? The above stated amount shall be funded by a transfer of appropriations within the currently approved budget and will not require any additional funds to be raised through general taxation during the current fiscal year. (Majority vote required)

The School Board recommends this Article. The Budget Committee recommends this Article.

Margaret Sharra **MOVED** to accept Article 8 as printed; **SECONDED** by: Gary Schultz; **MOTION PASSED.**

Article 9 - Shall the Winchester School District vote to replace the wheelchair lift in the Middle School and raise and appropriate up to \$15,000 for this purpose? (Majority vote required) The School Board recommends this Article. The Budget Committee does not recommend this Article.

Colleen Duquette **MOVED** to accept Article 9 as printed; **SECONDED** by: Gary Schultz;

Chris Frado **MOVED** to amend the dollar figure in Article 9 from \$15,000 to zero; **SECONDED** by: T. Sepe.

Chris Frado - My understanding is that work has been done for \$200; is that correct?

Harold Bigelow - Work is done and the lift is supposedly working. But it doesn't have a certificate yet. Don't know if the State will give us a certificate or not.

Theresa Sepe - I did speak to the maintenance person here and this is working. It won't take \$15,000 to get the State down here and approve it. There should be no money in there.

Harvey Sieran - I'm not against having any safety for children. But the point I'd like to make is that's why we have a capital budget. So if there's a problem when the inspector comes I think that's the purpose of the capital budget.

Chris Frado - Capital reserve was the reason the Budget Committee did not recommend this Article. Feels this type of repair should come out of the capital reserve.

Larry Biron - Repairs were made by a non-certified technician. While the wheelchair lift is currently working, we're not sure how the State inspector is going to look at that. If he doesn't accept it then it will be red tagged and we will have to take it out of there and we will have to replace it. I'm asking you to just leave it in for now; and if we don't need it we certainly won't spend it. Haven't been able to get the State Inspector here.

Colleen Duquette - Will add the results of the inspection to the bulk mailing.

John Frado - Take it out of the capital reserve, that's what it's for.

Matt Upton - My understanding is that the Capital Reserve is set up for improvements.

The DRA advised would not allow money to be used for repairs. Cannot move to amend the use of the Capital Reserve tonight.

Sergei Galeano asked for clarification of \$15,000 wheelchair lift. If repair is done and certified, can't raise and use money for something else. Say leave as is and if we don't need it won't be spending that money.

Henry Parkhurst - Cannot be spent on anything else.

Margaret Sharra - Would we still need to raise and appropriate though even if we don't spend it? Because the voters said need to raise and appropriate. But then you would end up having to rescind that because this a warrant article vote even though it's for a certain thing. You would raise and appropriate that money.

Matt Upton - A lot of people are adding more pieces here. You would end up raising and appropriating the money. If it doesn't get spent, it will go to reduce taxes.

Sergei Galeano - Doesn't fall into default budget next year?

Matt Upton - No it doesn't.

Chris Frado - If amendment turned down and money not needed, will be turned back to taxation?

Matt Upton - Yes.

Tom Magee - Ten cents per thousand increase on taxes for \$15,000. If not used goes back to taxes anyway.

Mr. Coll - If raise taxes does it go back to reduce taxes or go back into general fund?

Matt Upton explained would raise it this year and reduce taxes in 2004.

Mr. Coll - Could someone define improvement?

Matt Upton - There is a very fine line between replacement and improvement. The DRA says you can't use money for repairs.

Mr. Coll - Used for parking lot; was a parking lot before. Doesn't see much difference between that and this.

H. Parkhurst - How old is the lift?

C. Thompson - 1991. My understanding is it has been defunct for a couple of years.

Now is a crisis. We can afford to wait to see if the inspector certifies it. Have spent too

much time on a \$15,000 lift.

Laura Aivailiotis - Think wheelchair lift is necessary. Hope it gets inspected and repaired properly. Should defeat amendment.

Vote on Amendment to Article 9 - Voted: 34 - no to 14 - yes; AMENDMENT FAILED.

Vote to put Article 9 on ballot as printed: MOTION PASSED.

Article 10 - Shall the Winchester School District vote to purchase a used pickup truck, where there is none now, to be used exclusively for maintenance and plant operations in the Winchester School district and raise and appropriate up to \$18,000 for this purpose? (Majority vote required) The School Board recommends this Article. The Budget Committee recommends this Article.

Jack Ainsworth MOVED to accept Article 10 as printed; SECONDED by: M. Sharra; Chris Thompson - Personally would like to see money come about to make truck available with a plow rather than without; **MOTION PASSED.**

Article 11 - Shall the Winchester School District receive and approve the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report? Majority vote required.

The school Board recommends this Article.

Mr. Harvey MOVED to accept Article 11 as printed; SECONDED by: Margaret Sharra;

Cindy Ryder - Interested in purpose of question. Seems extraneous; wish we could discuss, but don't have the report.

Matt Upton - Explained; Proformo (customary) language.

Vote to put Article 11 on ballot as printed; MOTION PASSED.

Article 12 - Shall the Winchester School District amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1200.00? The \$1200.00 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(C)(8)(B) of the Social Security act. Majority vote required.

The School Board recommends this Article.

Sergei Galeano MOVED to accept Article 12 as printed; SECONDED by: Gary Schultz;

John Frado asked for an explanation of the Article.

G. Schultz explained that all this question is doing is asking the Town to eliminate that section of the Social Security act which requires taking Social Security monies out of the checks of election workers.

H. Parkhurst - The School District has to pay its share and the Town has to pay its share when people work at the polls. Not so much share; each is responsible for a certain part.

Mrs. Coll - Not a similar Article to this on the Town warrant, would the Town be responsible for paying this portion?

Marion Whippie - Thinks the Town has already done this.

Vote to put Article 12 on the ballot as printed; MOTION PASSED.

Article 13 - "If the 2.2 million additional bond is passed for the purpose of renovations to Thayer High School, we direct the School Board to put the whole renovation package back out to bid with the following conditions: a minimum of three (3) architectural proposals by three (3) different architectural firms, a minimum of three (3) competitive bids for construction/renovation of Thayer High School. Each bid being fully bonded for the full amount. Contract to be awarded to the lowest bidder. The contract being approved by Winchester School Board, Budget Committee, and the Winchester Board of Selectmen."

Article by Petition

Kevin Whippie asked if either Article 13 or 14 could be amended.

Matt Upton responded yes.

Jack Marsh - Advised he was the author of the Petition Article and wants to amend it from \$2.2 million to \$2 million.

Chris Frado MOVED to accept Article 13 as printed; SECONDED by: Jack Ainsworth; Jack Marsh MOVED to amend Article 13; "As the author of the petition article it's intent was to reflect the amount of the bond in Article #1. Therefore I would like to motion to amend the figure from \$2.2 million to \$2 million; SECONDED by: Chris Frado;

Laura Aivaliotis - If this was to be approved, we would need three proposals so that would mean the money paid for the architect previously is out the window.

Matt Upton - It is the School Board's duty to make decisions to spend monies. Can't direct them by a warrant article to do that. The Budget Committee cannot direct the School Board on how to spend funds. It is my opinion, this would be an advisory Warrant Article not binding on the School Board.

Laura Aivaliotis - Even if passed, the School Board doesn't need to do it? It still has to be on the warrant?

Matt Upton - It's a petition warrant article. You can amend it and do with it what you want. Advisory only. Article 14 is more complicated. Voters cannot direct the School Board. There is a lot of negotiation that goes into an arrangement. On petition articles, the School Board can make a decision, not legally bound to follow.

Laura Aivaliotis - It is ridiculous to throw money and work by Baybutt out the window.

John Frado - The School Board has been asked several times to get three bids. The architect has done a terrible job. Baybutt has stepped over the line several times. Think throwing away \$100,000 is a good throwaway.

Vote on Amendment to Article 13 - MOTION PASSED.

Jill Rokes **MOVED** to amend the first part of Article 13 to read “In the event only \$5.5 million is used to renovate or if the \$2.0 million additional bond is passed for the purpose of renovations to Thayer High School”; **SECONDED** by: Chris Frado;

Jill Rokes amended her motion to strike down to “we redirect the School Board to put the whole renovation project out to bid.... **SECONDED** by: Chris Frado; **MOTION PASSED.**

Kevin Whippie **MOVED** to strike “Budget Committee, and the Winchester Board of Selectmen” from Article 13; **SECONDED** by: Gary Schultz.

Chris Thompson - By striking those, does it make Article enforceable?

Matt Upton - Still not enforceable. Still advisory.

Vote on Amendment of Article 13 - MOTION PASSED.

Ruth Norton - When people vote on this, they figure this is absolutely what will happen.

Wonder if people realize if you get architectural proposals they will cost a lot of money. People need to know that's what they're asking for. We paid for these architectural designs already.

Henry Parkhurst - The Board might consider adding an explanation to the mailing.

John Frado - Can ask for concepts for no cost. Much better chance of getting good plan with different bids.

Cindy Ryder - If really went out for bids and got a state of the art school, then we could go out and get grants to pay for that type of school.

Vote to put Article 13 on the ballot as amended - MOTION PASSED.

Article 14 - We “direct the Winchester School Board to join the Winchester School district with the Monadnock Regional School District.”

Article by Petition

Sergei Galeano **MOVED** to accept Article 14 as printed; **SECONDED** by: Marion Whippie;

Chris Thompson **MOVED** to Amend Article 14 “We recommend the Winchester School board study the possibility of a union between the Monadnock Regional School District and the Winchester School District after the Monadnock Regional School District's proposed new facilities are completed and operational for more than two years; **SECONDED** by: Colleen Duquette;

Jill Rokes - Advised not the author of the petition Warrant Article, but noted that it was not printed the way it was written.

Pam Bigelow - Wouldn't it have to say the undersigned residents? Not all of us signed that.

Chris Thompson's amendment was read again.

Matt Upton explained when you sign a petition warrant article, it's usually not we the undersigned, it is the prescribed form that is set forth by the DRA which says shall the District vote to Has no real impact except to advise the School Board.

Pam Bigelow - Whether we go with Amendment or original Article, what is considered District? That is Pre-12?

Henry Parkhurst - Pre-12 is that correct?

Colleen Duquette - Yes.

Laura Aivaliotis - Maybe a friendly amendment where we wouldn't have to go through the process, but to not include all in the District. Would like clarification.

Chris Thompson - Left District in only for discussion and not enforceable.

Jill Rokes - It is my understanding cannot change the wording of a warrant article.

Matt Upton explained. Advised protects those at home. If the School Board is not directed, doesn't stick people at home with something they are not aware of.

Chris Frado - Would Chris Thompson accept a friendly amendment to remove School District and add instead, grades 9-12?

Chris Thompson - yes.

Vote on Amendment to Article 14; MOTION PASSED.

Kevin Whippie MOVED to amend Article 14 by adding "Passage of this Article is not binding"; SECONDED by: Laura Aivaliotis; MOTION PASSED.

Jill Rokes MOVED to amend Article 14 to strike "operational for more than 2 years"; SECONDED by: M. Sharra;

Sergei Galeano - Should keep two years in.

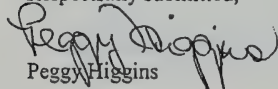
Vote to Amend Article 14 - MOTION FAILED.

Vote to put Article 14 on ballot as amended; MOTION PASSED.

Article 15 - Shall the District vote to transact any other business as may lawfully come before the meeting; MOTION PASSED.

The meeting recessed until March 11, 2003.

Respectfully submitted,


Peggy Higgins

STATE OF NEW HAMPSHIRE

WINCHESTER SCHOOL DISTRICT WARRANT FOR 2003/4

To the inhabitants of the Town of Winchester in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are thereby notified to meet at the Winchester Gymnasium at Thayer High School at 7:00 PM on Wednesday, February 5th 2003, to consider the following articles in deliberative session, pursuant to RSA 40:13. The official voting of the business of the School District as determined at the deliberative session and the election of School District Officers will be held at the Winchester Town Hall on Tuesday, March 11th, 2003 with the polls open between the hours of 8:00 A.M. and 7:00 P.M.

ARTICLE 1: Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee.

In the event that ARTICLE 2 fails (to tuition high school students to Keene), shall the School District then raise and appropriate an additional \$2,000,000 dollars to be used in conjunction with the existing \$5.5 million dollar bond, passed, in 1999 to renovate, expand, repair, and equip the Thayer Middle and High Schools, pursuant to conceptual plans on file at the Superintendent's Office? Said \$2,000,000 dollars to be raised by the issuance of bonds or notes pursuant to RSA 33, according to the terms and conditions established by the School Board.

The School Board only recommends this article if ARTICLE 2 to tuition high school students to Keene fails. (60% vote required). The Budget Committee does not recommend this article.

Yes: 440 No: 738

ARTICLE 2: Shall the Winchester School District vote to enter into a contract with the Keene School District to tuition high school students (9-12) to Keene High School effective September 2003 upon terms and conditions agreed to by the Winchester School Board? **(Cost to be transferred from the operating budget for this purpose)** (Majority vote required)

The School Board recommends this Article.

Yes: 698 No: 520

ARTICLE 3: In the event that ARTICLE 2 fails (to tuition high school students to Keene), Shall the Winchester School District vote to raise and appropriate \$400,000 for curriculum improvement, classroom resources, and staff to improve high school student (9-12) achievement? (Majority vote required)

The School Board recommends this Article if ARTICLE 2 (to tuition high school students to Keene) fails. The Budget Committee recommends this article

Yes: 644 No: 555

ARTICLE 4: Shall the Winchester School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, and other appropriations voted

separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,628,498? [The operating budget (\$8,128,498, plus \$500,000 of this amount is for federal grants and nutrition grants that are funded by separate State and Federal revenues.) Should this article be defeated, the default operating budget shall be \$8,396, 269, which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Note: \$500,000 of this amount is for federal grants and nutrition grants that are funded by separate State and Federal revenues.)

The School Board recommends this Article. The Budget Committee recommends this Article.

Yes: 649	No: 509
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ARTICLE 5: Shall the Winchester School District vote to raise and appropriate \$113,655 to fund the cost items of the Collective Bargaining Agreement entered into by the Winchester School Board and the Winchester Teachers Association for the 2003-04 year? (Majority vote required)

The School Board recommends this Article. The Budget Committee recommends this Article.

Yes: 646	No: 523
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ARTICLE 6: Shall the Winchester School District vote to raise and appropriate \$272,000 to do structural repairs to the roof over the elementary and middle school with the majority of the repair at the elementary school? (Majority vote required)

The School Board recommends this Article. The Budget Committee does not recommend this Article.

Yes: 614	No: 552
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ARTICLE 7: Shall the Winchester School District vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required)

The School Board recommends this Article. The Budget Committee does not recommend this article.

Yes: 350	No: 778
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ARTICLE 8: Shall the Winchester School District vote to raise and appropriate up to \$50,000 to be placed in the Special Education Expendable Trust Fund with such amount to be from the year-end undesignated fund balance available on July 1st, 2003? The above stated amount shall be funded by a transfer of appropriations within the currently approved budget and **will not require any additional funds** to be raised through general taxation during the current fiscal year. (Majority vote required)

The School Board recommends this Article. The Budget Committee recommends this article.

Yes: 706	No: 448
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ARTICLE 9: Shall the Winchester School District vote to replace the wheelchair lift in the Middle School and raise and appropriate up to \$15,000 for this purpose? (Majority vote required)

The School Board recommends this Article. The Budget Committee does not recommend this Article.

Yes: 450	No: 711
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ARTICLE 10: Shall the Winchester School District vote to purchase a used pickup truck, where there is none now, to be used exclusively for maintenance and plant operations in the Winchester School District and raise and appropriate up to \$18,000 for this purpose? (Majority vote required)

The School Board recommends this Article. The Budget Committee recommends this Article.

Yes: 469	No: 689
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ARTICLE 11: Shall the Winchester School District receive the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report? Majority vote required.

The School Board recommends this Article.

Yes: 886	No: 247
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ARTICLE 12: Shall the Winchester School District amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1200.00? The \$1200.00 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(C)(8)(B) of the Social Security act. Majority vote required.

The School Board recommends this Article.

Yes: 598	No: 518
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ARTICLE 13: "If the 2.0 million dollars additional bond is passed for the purpose of renovations to Thayer High School, we direct the School board to put the whole renovation package back out to bid with the following conditions: a minimum of three (3) architectural proposals by three (3) different architectural firms, a minimum of three (3) competitive bids for construction/renovation of Thayer High School. Each bid being fully bonded for the full amount. Contract to be awarded to the lowest bidder. The contract being approved by Winchester School Board.

Article by Petition

This article is non-binding on the School Board.

Yes: 471	No: 776
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***ARTICLE 14:** We recommend the Winchester School Board study the possibility of a union between the Monadnock Regional High School, grades 9-12 and the Winchester High School (Thayer), grades 9-12 after the MRSD proposed new facilities are completed and operational for more than two years. Passage of this article in not binding on The Winchester School Board.

Article by Petition

Yes: 479

No: 672

ARTICLE 15: Shall the District vote to transact any other business as may lawfully come before the meeting?

Given under our hands at said Winchester, this 16th day of January, 2003

Colleen Duquette

Colleen Duquette

Harold Bigelow

Harold Bigelow

Gary Schultz

Margaret Sharra

Margaret Sharra

Theresa Sepe

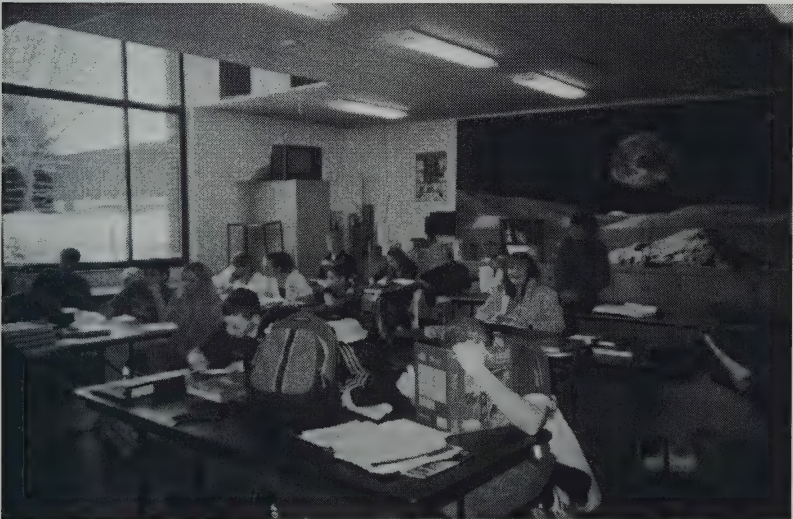
Winchester School Board

Copy of notice – attest:

WINCHESTER FEDERAL/STATE GRANTS
2003/2004
(as of January 14, 2004)

The Winchester School District received a total of \$318,125.01 due to the efforts of the Assistant Superintendent of Hinsdale and Winchester, Principals, and staff who wrote the following grants:

Title I	Winchester Title I Program	\$206,601.96
Title I	Schools in Need of Improvement	\$29,940.06
Title II-A	Preparing High Quality Teachers	\$25,822.84
Drug-Free Schools	Violence Prevention Program	\$10,655.97
CBA	Competency-Based Assessments	\$3,325.00
Title V		\$8,000.46
Technology Fund	Enhancing Ed. Through Technology	\$13,778.72
Cheshire County	Project Safe Kids	\$20,000.00
		<hr/>
		\$318,125.01



**Winchester School Food Service
Operating Budget 2002-2003**

Balance of July 1, 2002	\$10,601.57
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Income:

Breakfast	\$8,581.20	
Lunch	\$160,936.75	
Alacarte Sales	\$9,890.03	
Transfer/Savings	\$1,000.00	
Other Sales	\$1,156.30	
Interest	\$115.66	
		<u>\$181,679.94</u>
Total to be accounted for		\$192,281.51

Expenditures:

Food	\$61,279.88	
Labor	\$121,335.09	
Expendables	\$5,867.83	
Repairs	\$1,915.69	
Equipment	\$980.00	
Transfer to Equipment Fund	\$90.32	
		\$191,468.81

Balance of June 30, 2003	<u>\$812.70</u> \$192,281.51
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Cash in Bank	\$812.70
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This includes reimbursement for months of
June 2002 – May 2003

Breakfast	\$8,065.00
Lunch	\$94,392.00
After School Snacks	\$295.00

Total Reimbursement	\$102,752.00
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Salary Schedule 2003-2004

Year	BA	BA+15	MA	M+15	M+30
1	\$25,500	\$26,500	\$28,700	\$29,800	\$32,100
2	\$26,400	\$27,500	\$29,800	\$31,000	\$33,200
3	\$27,300	\$28,500	\$30,900	\$32,200	\$34,300
4	\$28,200	\$29,500	\$32,000	\$33,400	\$35,400
5	\$29,100	\$30,500	\$33,100	\$34,600	\$36,500
6	\$30,000	\$31,500	\$34,200	\$35,800	\$37,600
7	\$30,900	\$32,500	\$35,300	\$37,000	\$38,700
8	\$31,800	\$33,500	\$36,400	\$38,200	\$39,800
9	\$32,700	\$34,500	\$37,500	\$39,400	\$40,900
10	\$33,600	\$35,500	\$38,600	\$40,600	\$42,000
11		\$36,500	\$39,700	\$41,800	\$43,100
12		\$37,500	\$40,800	\$43,000	\$44,200
13			\$41,900	\$44,200	\$45,300
14				\$45,400	\$46,400
15					\$47,500
16					\$48,600
17					

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the School Board
Winchester, New Hampshire School District

We have audited the accompanying general purpose financial statements of the Winchester, New Hampshire School District as of and for the year then ended June 30, 2003, as listed in the table of contents. These general purpose financial statements are the responsibility of the Winchester, New Hampshire School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Winchester, New Hampshire School District as of June 30, 2003, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated July 30, 2003 on our consideration of the Winchester, New Hampshire School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements of the Winchester, New Hampshire School District taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Winchester, New Hampshire School District. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the general purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated, in all material respects in relation to the general purpose financial statements taken as a whole.

Wichman, Chubb & Co., PC

July 30, 2003

EXHIBIT A
WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 2003

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Totals (Memorandum Only)	
	General	Special Revenue	Trust and Agency	General Long- Term Debt	June 30 2003	2002
ASSETS						
Cash and equivalents		\$ 33,735	\$ 68,756		\$ 102,491	\$ 76,913
Equity in pooled cash and investments	\$ 456,689				456,689	931,734
Accounts receivable		3,815			3,815	627
Due from other governments	31,534	58,235	115,263		205,032	230,552
Due from other funds	75,318	14,898	50,000		140,216	118,880
Prepaid expenses	49,840				49,840	36,174
Inventory		5,508			5,508	5,542
Amount to be provided for general long-term obligations				\$ 330,425	330,425	374,800
Total Assets	<u>\$ 613,381</u>	<u>\$ 116,191</u>	<u>\$ 234,019</u>	<u>\$ 330,425</u>	<u>\$ 1,294,016</u>	<u>\$ 1,775,222</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable					\$ -	\$ 35,638
Accrued expenses	\$ 298,928				298,928	252,995
Due to student groups			\$ 18,756		18,756	32,848
Due to other funds	64,898	\$ 75,318			140,216	118,880
Due to other governments	102,091				102,091	98,949
Deferred revenues	6,678	26,784			33,462	35,646
General obligation debt payable				\$ 160,000	160,000	240,000
Accrued retirement benefits				170,425	170,425	134,800
Total Liabilities	<u>472,595</u>	<u>102,102</u>	<u>18,756</u>	<u>330,425</u>	<u>923,878</u>	<u>949,756</u>
Fund Balances (Deficit):						
Reserved for equipment		12,336			12,336	13,246
Reserved for inventory		5,508			5,508	5,542
Reserved for prepaid expenditures	49,840				49,840	36,174
Unreserved:						
Designated for capital reserve			215,263		215,263	163,586
Designated for expendable trust fund	50,000				50,000	50,000
Undesignated	40,946	(3,755)			37,191	556,918
Total Fund Balances	<u>140,786</u>	<u>14,089</u>	<u>215,263</u>	<u>-</u>	<u>370,138</u>	<u>825,466</u>
Total Liabilities and Fund Balances	<u>\$ 613,381</u>	<u>\$ 116,191</u>	<u>\$ 234,019</u>	<u>\$ 330,425</u>	<u>\$ 1,294,016</u>	<u>\$ 1,775,222</u>

See notes to financial statements

EXHIBIT B
WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
 Combined Statement of Revenues, Expenditures and Changes in Fund Balances
 Governmental Fund Types and Similar Trust Funds
 For the Year Ended June 30, 2003

	General	Special	Expendable	Totals	
	Fund	Revenue	Trust	(Memorandum Only)	
		Funds	Funds	2003	2002
Revenues:					
Taxes	\$ 3,120,633			\$ 3,120,633	\$ 3,423,991
Intergovernmental revenues	3,360,648	\$ 553,758		3,914,406	3,880,169
Charges for services	105,109	77,799		182,908	143,015
Miscellaneous	17,678	7,541	\$ 1,677	26,896	34,242
Total Revenues	<u>6,604,068</u>	<u>639,098</u>	<u>1,677</u>	<u>7,244,843</u>	<u>7,481,417</u>
Expenditures:					
Current:					
Instruction	4,694,690	342,246		5,036,936	4,488,029
Supporting services	474,259			474,259	382,356
Instructional staff services	57,240	98,576		155,816	87,092
General administration	737,997	15,428		753,425	686,006
Operation and maintenance of plant	658,854			658,854	605,167
Pupil transportation	338,592			338,592	336,887
Food service		188,689		188,689	193,850
Debt service	93,600			93,600	99,040
Total Expenditures	<u>7,055,232</u>	<u>644,939</u>	<u>-</u>	<u>7,700,171</u>	<u>6,878,427</u>
Excess of Revenues Over (Under) Expenditures	<u>(451,164)</u>	<u>(5,841)</u>	<u>1,677</u>	<u>(455,328)</u>	<u>602,990</u>
Other Financing Sources (Uses):					
Operating Transfers in			50,000	50,000	50,000
Operating Transfers out	(50,000)			(50,000)	(50,000)
Total Other Financing Sources (Uses)	<u>(50,000)</u>	<u>-</u>	<u>50,000</u>	<u>-</u>	<u>-</u>
Excess of Revenues and Other Sources Over					
(Under) Expenditures and Other Uses	(501,164)	(5,841)	51,677	(455,328)	602,990
Fund Balances - July 1	641,950	19,930	163,586	825,466	222,476
Fund Balances - June 30	<u>\$ 140,786</u>	<u>\$ 14,089</u>	<u>\$ 215,263</u>	<u>\$ 370,138</u>	<u>\$ 825,466</u>

See notes to financial statements

EXHIBIT C

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT

Statement of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended June 30, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$ 3,120,633	\$ 3,120,633	\$ -
Intergovernmental revenues	3,350,408	3,324,151	(26,257)
Charges for services	16,000	105,109	89,109
Miscellaneous	4,000	17,678	13,678
Total Revenues	<u>6,491,041</u>	<u>6,567,571</u>	<u>76,530</u>
Expenditures:			
Current:			
Instruction	4,717,160	4,661,192	55,968
Supporting services	482,362	471,260	11,102
Instructional staff services	41,798	57,240	(15,442)
General administration	735,367	737,997	(2,630)
Operation and maintenance of plant	614,491	658,854	(44,363)
Pupil transportation	323,797	338,592	(14,795)
Debt service	132,089	93,600	38,489
Total Expenditures	<u>7,047,064</u>	<u>7,018,735</u>	<u>28,329</u>
Excess of Revenues Over Expenditures	<u>(556,023)</u>	<u>(451,164)</u>	<u>104,859</u>
Other Financing Uses:			
Operating transfers out	<u>(50,000)</u>	<u>(50,000)</u>	<u>-</u>
Total Other Financing Uses	<u>(50,000)</u>	<u>(50,000)</u>	<u>-</u>
Excess of Revenues and Other Sources Over Expenditures and Other Uses	<u>(606,023)</u>	<u>(501,164)</u>	<u>104,859</u>
Fund Balance - July 1, 2002	<u>641,950</u>	<u>641,950</u>	<u>-</u>
Fund Balance - June 30, 2003	<u>\$ 35,927</u>	<u>\$ 140,786</u>	<u>\$ 104,859</u>

See notes to financial statements

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
June 30, 2003

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Winchester, New Hampshire School District conform to accounting principles generally accepted in the United States of America for local educational units of government, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Winchester, New Hampshire School District (the "District") is an independent governmental entity organized under the laws of the State of New Hampshire to provide public education within the borders of the Town of Winchester, New Hampshire. The District's legislative body is the annual meeting of registered voters within the District and is governed by an elected School Board. Administrative services are provided by School Administrative Unit #38.

The accompanying financial statements of the District present the financial position and results of operations of the various fund types and account groups. Included in the financial statements are those of the School Board, the District Treasurer, the Food Service program and the Student Activity Agency Funds. The District has no separate organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the District.

Governmental Fund Types

Governmental Funds are those through which most functions of the District are financed. The acquisition, use and balances of the District's expendable financial resources and the related liabilities are accounted for through governmental funds. The measurement focus is upon the determination of changes in financial position, rather than upon net income determination. The following are the District's governmental fund types.

General Fund - The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for specific restricted revenues and expenditures. The Food Service, Federal Projects and Special Projects Funds are accounted for as Special Revenue Funds.

Fiduciary Fund Types

Expendable Trust Funds - Expendable Trust Funds account for the financial resources of the District's capital reserve funds.

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2003

Agency Funds - Agency Funds are used to account for assets held by the District in a fiduciary capacity for various student groups.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations. The following is a description of the account groups of the District.

General Fixed Asset Account Group - The District does not record the acquisition of fixed assets in the General Fixed Asset Account Group as required by accounting principles generally accepted in the United States of America. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-term Debt Account Group - The District accounts for its long-term debt and accrued retirement benefits in the General Long-term Debt Account Group.

Basis of Accounting

The modified accrual basis of accounting is followed by governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable. Disbursements for inventory items (food service inventories, textbooks, and paper supplies) are considered expenditures at the time of purchase. Food service inventories are recorded at current value at year-end to comply with state regulation and reported as a reserved component of fund balance.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amount will be paid to the District; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned since they are measurable and available.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2003

Budgetary Data

The District's budget represents functional appropriations as authorized by annual District meetings. The school board may transfer funds between operating categories, as they deem necessary. The District adopts its budget under State regulations that differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types. Special revenue fund budgets are adopted to the extent that they interact with the general fund. Budgetary information in these financial statements has been presented only for the general fund, as it is neither practical nor meaningful for other funds. Following is a reconciliation between the budget as presented for financial reporting purposes and the adopted budget

Approved Budget - March 12, 2002	
School Meeting	\$ 7,597,064
Less: Perspective Differences:	
Special Revenue Funds:	
Food Service Fund	(100,000)
Federal Projects Fund	(400,000)
General Fund Budget	<u>\$ 7,097,064</u>

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended June 30, 2003, the District applied \$606,023 of its unappropriated fund balance to reduce taxes.

Sick Leave

District teachers may accumulate sick leave days at a rate of one per month, cumulative over a period of fifteen years to a maximum of 150 days. Upon retirement, school teachers may be eligible to receive \$50 per day for each unused sick day to a maximum of 150 days, providing certain conditions are met. Provision for these amounts has been made in the general long-term debt account group. Provision for sick leave is made in the annual operating budget.

Retirement Stipend

Upon retirement under the New Hampshire Retirement System, District teachers with more than twenty years employment are entitled to \$250 for each year of service. Provision for these amounts has been made in the general long-term debt account group.

Reconciliation of Exhibit B to Exhibit C

Exhibit C - Statement of Revenues, Expenditures and Changes in Fund Balance Budget and Actual (Budgetary Basis) is prepared on the budgetary basis of accounting and differs from Exhibit B - Statement of Revenues, Expenditures and Changes in Fund Balance by \$36,497 in revenues and expenditures for on-behalf fringe benefit payments by the State of New Hampshire for teacher retirement (see Note 5).

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2003

Comparative Total Data

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position or results of operations in conformity with accounting principles generally accepted in the United States of America, as no consolidation or interfund eliminations have been made in arriving at the totals.

NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Defecit Fund Balance

As of June 30, 2003, the Food Service undesignated fund balance had a deficit of \$3,755. District officials are in the process of formulating a plan to eliminate the deficit.

Payments to Capital Reserve Funds

Capital reserve fund appropriations were not transferred to the Winchester Trustees of Trust Funds by June 30, 2003 as is required by State statute.

NOTE 3--PROPERTY TAXES

Under State statutes, the Town of Winchester, New Hampshire (an independent governmental unit) collects School District taxes and State of New Hampshire Education taxes as part of local property tax assessments. As collection agent, the Town is required to pay over to the District its share of property tax assessments through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State law. For the year ended June 30, 2003 School District taxes were \$2,274,973 and State of New Hampshire Education taxes were \$845,660.

NOTE 4--CASH AND INVESTMENTS

The District has combined certain cash resources of its governmental fund types. For accounting purposes, the applicable portion of the pooled cash and investment balance is reported in the specific fund as equity in pooled cash and investments. Temporary negative balances are reported as interfund assets and liabilities.

The District's investment policies require that deposits and investments be in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The District limits its deposits to money market investment accounts and certificates of deposit in accordance with New Hampshire state law or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

At year-end, the carrying amount of the District's pooled cash and investment balance was \$456,689, which consisted of bank deposits with a carrying value of \$456,518 and a bank balance of \$770,035 and investments in the New Hampshire Public Deposit Investment Pool of \$171. The bank balance was fully covered by federal depository or private insurance. Investments in the NHPDIP are not investment securities and, as such,

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
 NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 June 30, 2003

are not categorized by risk. Other cash deposits with a book balance of \$102,491 and a bank balance of \$57,867 were fully insured by federal depository insurance.

NOTE 5--RETIREMENT PLAN

Plan Description

The District contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members' beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Plan members are required to contribute 5.0% of their covered salary and the SAU is required to contribute at an actuarially determined rate. The District contribution rates for the year ended June 30, 2003 were 2.58% and 4.14% of covered payroll for teachers and general employees, respectively. The District contributes 65% of the employer cost for teachers and the state contributes the remaining 35% of the employer cost. The District contributes 100% of the employer cost for general employees. On-behalf fringe benefit contributions by the State of New Hampshire have been recognized in these financial statements.

Under NHRSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The District's contributions to the NHRS for the years ending June 30, 2003, 2002, and 2001 were \$82,121, \$79,843, and \$77,097 respectively equal to the required contributions for each year.

NOTE 6--CHANGES IN LONG-TERM DEBT

Bonds payable - July 1, 2002	\$ 240,000
Less - bonds retired	<u>80,000</u>
Bonds payable - June 30, 2003	<u>\$ 160,000</u>

Bonds payable at June 30, 2003 are comprised of the following individual issue:

General Obligation Bonds Payable:

\$1,240,000 of 6.79% 1989 School Serial Bonds due in annual installments of \$80,000 through July 1, 2004	<u>\$ 160,000</u>
--	-------------------

General obligation debt is a direct obligation of the District, for which its full faith and credit is pledged, and is payable from taxes levied on all taxable property located within District boundaries.

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
 NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 June 30, 2003

The annual requirements to amortize all debt outstanding as of June 30, 2003, including interest payments of \$10,880 are as follows:

Year Ending	
<u>June 30,</u>	<u>Amount</u>
2004	\$ 88,160
2005	82,720
	<u>\$ 170,880</u>

Debt Authorized/Unissued:

\$5,500,000 for school construction and reconstruction was authorized December 2, 1999, by a special district meeting.

NOTE 7--RISK MANAGEMENT

The District is exposed to various risks of loss related to injuries to employees. During the year, the District was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). PRIMEX is considered a public entity risk pool, currently operating as an insurance program for member school districts. This entity was organized to provide statutory worker's compensation coverage and is self-sustaining through annual member premiums.

The participation agreement permits the entities to make additional assessments to members should there be a deficiency in plan assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the District foresees no likelihood of an additional assessment for any of the past years.

NOTE 8--UNRESERVED DESIGNATED FUND BALANCE

Article #8 of the 2003 annual District meeting designated \$50,000 of the July 1, 2003 general fund balance to the Special Education Expendable Trust Fund.

NOTE 9--COMMITMENTS

Transportation

The District entered into a long-term contract with an independent bus company during 2000 to provide pupil transportation services through June 30, 2005. Terms of the contract include minimum payments plus gasoline usage when the cost of fuel exceeds \$1.10 per gallon. For the year ended June 30, 2003, the District expended \$338,592 under the terms of the agreement. Minimum future payments for the next two years are as follows:

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
June 30, 2003

Year Ending	
<u>June 30,</u>	<u>Amount</u>
2004	\$ 253,071
2005	260,663
	<u>\$ 513,734</u>

NOTE 10--CONTINGENCIES

Federal Grants

The District participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the District expects such amounts, if any, to be immaterial.

Schedule 1

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT

Combining Balance Sheet - All Special Revenue Funds

June 30, 2003

	Food Service <u>Fund</u>	Federal Projects <u>Funds</u>	Special Projects <u>Funds</u>	Combining <u>Totals</u>
ASSETS				
Cash	\$ 33,735			\$ 33,735
Accounts receivable	600	\$ 3,215		3,815
Due from other governments	9,578	45,961	\$ 2,696	58,235
Due from other funds			14,898	14,898
Inventory	5,508			5,508
Total Assets	<u>\$ 49,421</u>	<u>\$ 49,176</u>	<u>\$ 17,594</u>	<u>\$ 116,191</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Due to other funds	\$ 35,332	\$ 39,986		\$ 75,318
Deferred revenue		9,190	\$ 17,594	26,784
Total Liabilities	<u>35,332</u>	<u>49,176</u>	<u>17,594</u>	<u>102,102</u>
Fund Balances (Deficit)				
Reserved for equipment	12,336			12,336
Reserved for inventories	5,508			5,508
Unreserved/Undesignated	(3,755)			(3,755)
Total Fund Balances	<u>14,089</u>	<u>-</u>	<u>-</u>	<u>14,089</u>
Total Liabilities and Fund Balances	<u>\$ 49,421</u>	<u>\$ 49,176</u>	<u>\$ 17,594</u>	<u>\$ 116,191</u>

Schedule 2

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended June 30, 2003

	Food Service <u>Fund</u>	Federal Projects <u>Funds</u>	Special Projects <u>Funds</u>	Combining <u>Totals</u>
Revenues:				
Intergovernmental revenues	\$ 104,933	\$ 442,582	\$ 6,243	\$ 553,758
Charges for services	77,799			77,799
Miscellaneous	<u>116</u>		<u>7,425</u>	<u>7,541</u>
Total Revenues	<u>182,848</u>	<u>442,582</u>	<u>13,668</u>	<u>639,098</u>
Expenditures:				
Current:				
Instruction		342,246		342,246
Instructional staff services		98,576		98,576
General administration		1,760	13,668	15,428
Food service	<u>188,689</u>			<u>188,689</u>
Total Expenditures	<u>188,689</u>	<u>442,582</u>	<u>13,668</u>	<u>644,939</u>
Excess of Revenues Over Expenditures				
	<u>(5,841)</u>			<u>(5,841)</u>
Fund Balances - July 1, 2002	<u>19,930</u>	<u>-</u>	<u>-</u>	<u>19,930</u>
Fund Balances - June 30, 2003	<u>\$ 14,089</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 14,089</u>

Schedule 3
 WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
 Combining Balance Sheet - All Trust and Agency Funds
 June 30, 2003

	Student Activity Funds			Capital	Combining
	Thayer High <u>School Fund</u>	Elementary <u>School Fund</u>	Scholarship <u>Funds</u>	Reserve <u>Funds</u>	
ASSETS					
Cash	\$ 6,177	\$ 12,428	\$ 151	\$ 50,000	\$ 68,756
Due from other governments				115,263	115,263
Due from other funds				50,000	50,000
Total Assets	<u>\$ 6,177</u>	<u>\$ 12,428</u>	<u>\$ 151</u>	<u>\$ 215,263</u>	<u>\$ 234,019</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Due to student groups	<u>\$ 6,177</u>	<u>\$ 12,428</u>	<u>\$ 151</u>		<u>\$ 18,756</u>
Total Liabilities	<u>6,177</u>	<u>12,428</u>	<u>151</u>	<u>\$ -</u>	<u>18,756</u>
Fund Balances					
Unreserved:					
Designated				215,263	215,263
Total Fund Balances				215,263	215,263
Total Liabilities and Fund Balances	<u>\$ 6,177</u>	<u>\$ 12,428</u>	<u>\$ 151</u>	<u>\$ 215,263</u>	<u>\$ 234,019</u>

SCHEDULE I
WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2003

Federal Granting Agency/Recipient State Agency/Grant Program/State <u>Grant Number</u>	Federal Catalogue <u>Number</u>	<u>Expenditures</u>
DEPARTMENT OF AGRICULTURE		
Pass Through Payments from New Hampshire Department of Education		
National School Lunch Program	10.555	\$ 91,464
School Breakfast Program	10.553	8,184
Food Distribution	10.550	15,506
Total Department of Agriculture		<u>115,154</u>
DEPARTMENT OF EDUCATION		
Pass Through Payments from New Hampshire Department of Education		
Title I Grants to Local Educational Agencies	84.010	
#20042		16,405
#20971		7,026
#30352		53,722
#30979		4,500
#30970		3,516
#30042		203,298
#20356		435
#30213		900
#20203		4,200
		<u>294,002</u>
Safe and Drug-Free Schools and Communities - State Grants	84.186	
#36654		24,999
#26659		6,040
#26600		2,093
#36580		4,335
		<u>37,467</u>
Goals 2000 - State and Local Education Systemic Improvement Grants	84.376A	
#16466		66,229
		<u>66,229</u>
Innovative Education Program Strategies	84.298A	
#26159		1,828
#36159		4,797
		<u>6,625</u>
Class Size Reduction - Title IV	84.340A	
#25958		4,302
		<u>4,302</u>
Best Schools	State Program	
#24339		2,101
#34335		4,892
#34382		2,285
#34340		3,065
		<u>12,343</u>
Competency Based	State Program	
#36713		21,614
		<u>21,614</u>
Total Department of Education		<u>442,582</u>
Total Federal Financial Assistance		<u>\$ 557,736</u>

See notes to schedule of expenditures of federal awards

MS - 25 Cost per Pupil 2002-2003

NAME:	DIST	LOC	Acct No	(1)	(2)	DOE 25 2002-2003	(3)	(4)
Winchester School District								
TITLES	PAGE	LINE		ELEM	MID/JH		HIGH	TOTAL
PER PUPIL COST								
CURRENT EXPENDITURES				3,652,358.78	1,212,671.46		2,705,043.02	7,571,073.26
LESS: FOOD SERVICE REVENUE				38,679.34	13,270.31		25,849.23	78,798.88
LESS: TRANSPORTATION EXPENDITURES				185,719.69	63,781.22		129,043.84	378,544.75
LESS: SUPPLMT EXPENDITURES				168,668.87	184,691.96		421,964.12	775,324.95
PUPIL COST				3,299,290.80	950,927.97		2,128,185.83	6,338,404.68
AVE DAILY MEMBERSHIP				323.0	203.0		193.0	719.00
COST PER PUPIL				10,090.68	4,684.37		11,026.87	8,815.58
Adjustment to Cost								0.00
Adjustment to ADM								0.00
Adjusted Cost per Pupil	99	1		10,090.68	4,684.37		11,026.87	8,815.58

WINCHESTER SCHOOL DISTRICT
SCHOOL CALENDAR
2004 - 2005

August &

September - 21 days

M	T	W	Th	F
23	NTW	W	W	W
W	W	1	2	3
X	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

February - 15 days

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
X	X	X	X	X
28				

October - 20 days

M	T	W	Th	F
				1
				8
4	5	6	7	15
11	12	13	14	22
18	19	20	21	28
25	26	27	28	29

March - 23 days

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

November - 17 days

M	T	W	Th	F
1	2	3	4	PTC /46days
8	9	10	X	12
15	16	17	18	19
22	23	X	X	X
29	30			

April - 15 days

M	T	W	Th	F
				1
4	5	6	7	PTC/44 days
11	12	13	14	15
18	19	20	21	22
X	X	X	X	X

December - 16 days

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	X	X
X	X	X	X	X

May - 21 days

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
X	31			

January - 20 days

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
X	18	19	20	21
24	25	26	27	28 /48 days
31				

June - 12 days

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	W	S /42 days
S	S	S	S	

August through January - 94 days

August 24	New Teacher Orientation
Aug 25-27 30,31	Teachers' Workshops
September 1	First Day of School (K - 12)
September 6	Labor Day
November 5	Parent/Teacher Conference
November 11	Veterans Day
Nov. 24-26	Thanksgiving Recess
Dec. 23- Jan. 2	Christmas Vacation

February through June - 86 days

Jan 17	Martin Luther King Day
Feb. 21-25	Winter Vacation
April 8	Parent/Teacher Conference
Apr 25 - May 1	Spring Vacation
May 30	Memorial Day
June 10	Graduation
June 15	Last day of school
June 16	Teachers' Workshops

188 DAYS HAVE BEEN SCHEDULED

180 DAYS REQUIRED ATTENDANCE FOR INSTRUCTIONAL PURPOSES

6 Teachers' Workshop Days - 2 Parent/Teacher Conference days Aug 20-22, Aug 25,26, Nov 7, Apr 9, June 15

CALENDAR IS SUBJECT TO CHANGE BY THE SCHOOL ADMINISTRATIVE UNIT 38 OFFICES

DUE TO STORMS, EMERGENCIES, ETC. Five "storm" days (S) have been added which will only be used if necessary.

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